



# Federal COVID-19 Relief Spending

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Across Indiana, \$2.8 billion in federal funding has been allocated to local school districts to address schools' COVID-19 related needs.

The Tippecanoe School Corporation has been allocated a total of \$17.5 million from three rounds of Elementary and Secondary School Emergency Relief (ESSER) funding - which is based on our district's share of Indiana's Title I allocation as well as the federal Governor's Emergency Education Relief (GEER) funds.

Over the last two year, the Tippecanoe School Corporation has developed plans for how to strategically and sustainably deploy these funds to successfully support our staff from our principals, teachers, to all of our support staff, accelerate and sustain student learning, updating technology and infrastructure all while making a sustainable impact on innovation across our schools.

# Federal COVID-19 Relief Spending



## CARES ACT

- Round one of spending
- Non-Public School Requirement
- Sept. 2022 to encumber



## ESSER II

- Round two of spending
- Sept. 2023 to encumber



## ESSER III

- Round three of spending
- Learning loss requirement
- Sept. 2024 to encumber

# CARES Act

## Allowable Activities

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- Any activity allowed under IDEA, ESEA, Perkins, or McKinney-Vento
- Coordination of response efforts with state and local public health depts
- Providing school leaders with resources to address needs of school
- Activities to address unique needs of low income students, students w/disabilities, EL, racial/ethnic minorities, homelessness or foster care

- -Developing and implementing procedures to improve preparedness and response efforts
- -Training for staff on sanitation and minimizing spread of infectious diseases
- -Purchasing sanitization and cleaning supplies
- -Planning for long-term closures including providing meals and technology assistance
- -Purchasing educational technology that aids in educational interaction
- -Mental health support and services
- -Summer learning and afterschool programs



# CARES Act

## Total \$1.26

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- Tippecanoe School Corporation - \$1.22 million
  - Student Headphones
  - Student iPads
  - Student Chromebooks
  - Teacher Headsets
  - iPad Charging Carts
  - Chromebook/Filewave Licenses
  - Indirect Costs
- Private Schools - .04 million
  - St. James, Faith Christian, St. Boniface, St. Lawrence, St. Mary's
  - Student Supply Kits
  - Assessments
  - iPad cases
  - Water Bottle Fillers
  - Hand Sanitizer





# ESSER II

## Allowable Activities

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### New Activities

Focus on 4 priorities

1. Accelerated Learning
2. Supporting Educators
3. Sustainable Innovation
4. Updating Tech and Other Infrastructure

### Allowable Activities

- Accelerated learning among students including administering assessments, implementing evidence based activities, providing families w/information, and tracking attendance
- School facility repairs to reduce risk of virus transmission and improve indoor air quality
- All other activities allowed under CARES Act

# Total \$5.03 million

- Disposable Face Masks
- Custodial Equipment
- Water Bottle Fillers/Fountains
- Staff COVID extra duty stipends
- Student School Supply Kits

Total Cost \$3.32 million

- Assessments
- Diversity Materials/Family Outreach
- School Health Clinic Equipment
- School Safety Equipment
- Transportation Consulting Services
- Student Support Specialists
- Safety/Security Manager
- Two-Way Radios - School-Bus Communication

Total Cost	\$1.71 million
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# Whitney Reed

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Student Support Specialist  
Klondike Elementary

“Whitney is a wonderful addition to the Klondike family. She is able to reach out to our staff and students and meet their needs in a timely manner to assist with whatever is needed.”

~Scott Peters, Principal





# ESSER III

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- Allowable Activities - same as ESSER II
- Learning Loss - must spend 20%
- Spending Plans must be posted
- Return to Instruction Plans must be posted

*“The Threat Assessment Training provided Administrators and Student Services personnel the skills to quickly and accurately assess, and the abilities and materials to progress a student to a safer place.”*

*Megan Ulrich, SEL*



# ESSER III

Learning Loss - Total \$2.5 million  
Mandatory Set Aside - \$2.25 Million

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- Elementary

- Math Supplies/Materials
- Reading Assessments
- Remediation Supplies/Materials
- Kindergarten School Supplies
- Student Support Specialist
- Paraprofessional Training

- Secondary

- MS Intervention Hour Increase
- HS Credit Recovery
- EdOptions Academy
- SAT Prep Materials
- Math Materials



# Learning Loss

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- Technology
  - Reading A-Z Licensing
- English Language Learners
  - English Language Learner Credit Recovery Teachers
- Special Education
  - Registered Behavior Therapists
  - Behavior Consultant
  - Essential Skills Classroom Supplies
  - Autism Kits
  - Special Education Curriculum/Materials
  - Touchmath Standards
  - Paraprofessional Training
  - Unique Learning Systems Training

# ESSER III

## Non-Learning Loss – Total \$8.75 million

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- Personnel
  - Grow your Own
  - Incentive Pay
  - High Need Sign On Bonuses
  - EL Licensing
- Student Services
  - Section 504 Additional Work Days
  - Mental Health Counseling for Students
  - SEL training for Staff
  - Family Nights
- Safety/Security
  - Security Camera Upgrades
  - Traffic Calming Circle
  - Two Way Radio Replacement
  - Safety/Security Manager
- Buildings/Grounds
  - HVAC upgrades
- Business Office
  - Unreimbursed FEMA expenses
  - Administrative Costs
  - Indirect Costs



# Additional ARPA Funding

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- COVID-19 Perkins Assistance Grant
    - \$30.9 Thousand
  - Student Learning Recovery Grant
    - \$117 Thousand
  - McKinney Vento - American Rescue Plan
    - \$48 Thousand
- Helps provide supplies for CTE Students
  - Assists with Learning Recovery at Harrison and McCutcheon (Chamber of Commerce)
  - Social Worker for both High Schools to assess students for needs

# Total CARES/ESSER/ARPA

All school leaders have been provided the opportunity to give input on how they would like to see these funds spent. In addition, we are still able to amend ESSER II and ESSER III.

Funds are available for all schools districts through a reimbursement process for approved expenses in the spending plan.

## CARES Act

Total Award: \$1.26 million

Main Focus: Technology

## ESSER II

Total Award: \$5.03 million

Main Focus: COVID related

School Safety

School Support

## ESSER III

Total Award: \$11.30 million

Main Focus: Learning Loss

Personnel

Air Quality



**For more information on**

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**Tippecanoe School Corporation's  
federal COVID-19 Relief Funding,  
please contact Amanda Brackett**