

# **TIPPECANOE SCHOOL CORPORATION**

## **ESSER III**

**TOTAL ALLOCATION: \$11,296,427.87**

**Required Learning Loss Spending 20%**

### **Allowable Activities**

1. Accelerated learning among students, including low income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care....including by:
  - a. Administering and using high quality assessments that are valid and reliable
  - b. Implementing evidence based activities to meet comprehensive needs of students
  - c. Providing information and assistance to parents and families on how they can effectively support students
  - d. Tracking student attendance and improving student engagement in distance education
2. School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards.
3. Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities.
4. Any activity allowed under ESEA, IDEA, AEFLA, Perkins, or McKinney-Vento Title VIII.
5. Coordination of preparedness and response efforts with State, Local, Tribal, and Territorial public health departments.
6. Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.
7. Activities to address the unique needs of low income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth.
8. Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.
9. Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.
10. Purchasing sanitization and cleaning supplies for LEA-operated buildings.
11. Planning for and coordinating during long term closures, including for how to provide meals to eligible students, how to provide technology for online learning to

- all students, how to provide guidance for carrying out requirements under the IDEA and ensuring other educational services continue to be provided.
12. Purchasing educational technology (including hardware, software, and connectivity) that aids in regular and substantive educational interaction, including assistive technology.
  13. Providing mental health services and supports.
  14. Planning and implementing activities related to summer learning and supplemental afterschool programs.
  15. Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

# ESSER III

<b>Learning Loss</b>			
<b>Description</b>	<b>Quantity</b>	<b>Total Cost</b>	<b>Allowable Activity</b>
English Language Learner Credit Recovery Teacher	2	\$287,290.00	7
Middle School Interventionist - Increase Hours	12	\$310,740.00	1
High School Credit Recover Support Professional	2	\$75,846.00	1
Elementary Math Teacher Materials	7	\$428.40	6
Secondary Ed Options Academy	50	\$75,000.00	11
Elementary Reading Assessment		\$202,440.00	1
Elementary Math Manipulatives		\$100,000.00	1
Elementary Remediation Supplies/Materials		\$165,438.00	1
High School SAT Prep Materials		\$10,000.00	1
Secondary Math Curricular Materials		\$400,000.00	1
Elementary Kindergarten School Supplies		\$195,099.12	6
Registered Behavior Therapist	3	\$316,575.00	4/7
Behavior Consultant	1	\$138,375.00	4/7
Essential Skills Classroom Supplies		\$708.72	4/7
STAR Autism Kits	2	\$2,100.00	4/7
Shoebox Tasks Supplies/Materials	5	\$2,300.00	4/7
Hands onMath Learning Kits	9	\$3,000.00	4/7
The Autism Helper Curriculum	1	\$649.00	4/7
EdMark Reading Program	2	\$3,550.00	4/7
Attainment Co. Middle Core Curriculum Solution	2	\$5,590.00	4/7
Touchmath Elementary Kindergarten Standards	2	\$3,498.00	4/7
Touchmath Elementary Grade 1 Standards	2	\$3,298.00	4/7
Student Support Specialist - Klondike Elementary	1	\$81,624.00	6
Threat Assessment Training	74 dys	\$102,454.27	1
Elementary Paraprofessional Training		\$2,493.00	1/7
Austim Best Practices Paraprofessional Training		\$1,070.00	1/4/7
Unique Learning Systems Webinar		\$3,250.00	4/7
Reading A-Z Plus Licenses	135	\$45,785.25	1
<b>Total Learning Loss</b>		<b>\$2,538,601.76</b>	
<b>Non-Learning Loss</b>			
<b>Description</b>	<b>Quantity</b>	<b>Total Cost</b>	<b>Allowable Activity</b>
Incentive Pay for Substitute Teachers		\$82,805.00	15
High-Need Position Sign on Bonuses		\$58,466.00	15

Cafeteria Tables - Replacement due to COVID chemicals	12	\$23,892.96	2
Section 504 Coordinator Additional Days		\$4,131.39	1
Special Education Teacher Stipends - IEP Paperwork		\$653,522.00	1/7
Mental Health Counseling Services - Students		\$50,000.00	13
SEL Training for Support Staff		\$62,608.00	13
Conscious Discipline Coaching Services for Support Staff		\$6,000.00	13
EL Licensing Certification for Current Teachers		\$25,000.00	15
Administrative Costs		\$56,482.13	
Safety/Security Manager		\$115,208.00	6/8
Grow Your Own Program		\$115,970.00	15
Reupholster School Health Clinic Cots	4	\$1,562.00	2
Two Way Radio Replacement	221	\$864,280.17	6/8
Security Camera Upgrades	DW	\$1,200,000.00	6/8
Unreimbursed COVID Emergency Expenses under FEMA		\$275,000.00	10
Conscious Discipline Family Night		\$5,500.00	1/15
HVAC Upgrades	4 Bldgs	\$3,150,000.00	3
Traffic Calming Circle		\$1,000,000.00	6/8
Indirect Costs		\$1,007,398.46	
<b>Total Non-Learning Loss</b>		<b>\$8,757,826.11</b>	
<b>Total ESSER III</b>		<b>\$11,296,427.87</b>	