

Minutes for Regular Governing Board Meeting

May 18, 2022



1) CALL TO ORDER:

The Governing Board of the Greater Ohio Virtual School met in a Regular Governing Board session at the Warren County Educational Service Center on the 18th day of May 2022 and was called to order at 11:10 a.m.

THOSE IN ATTENDANCE:

Mr. Pat Dubbs, Mr. Larry Hook, Dr. Mike Sander, Mr. Tom Isaacs, Mr. Randy Gebhardt

THE MEETING BEGAN WITH THE PLEDGE OF ALLEGIANCE

2) VISITOR(S) TO BOARD: Brian Dunbar from Charter School Specialists - Sponsor

3) TREASURER'S REPORT: The treasurer recommends approval of the following items:

- A. The minutes of the April 20, 2022, regular business meeting was approved as presented.
- B. The Five-year Forecast was approved as presented by the Treasurer.
- C. The board approves the Treasurer, per policy 1310 Employment of the Treasurer, to be covered by the agency's insurance policy in lieu of executing a surety bond, as endorsed under the Government Crime Coverage section of the liability policy. The endorsement to be included in the May minutes as evidence proof of coverage has been deposited with the President of the Board as required by policy 1310.
- D. The following reports were approved as presented by the Treasurer:
 - 1) Finsumm (April 2022)
 - 2) Cash Flow Statement (April 2022)
 - 3) Appropriations
 - 4) Check Register

FY23- May 2023
 IPRA No.: 0000882
 Type of School: Internet/Computer-Based School
 Contract Term: June 30, 2024

County: Warren

School Name: Greater Ohio Virtual School
Statement of Receipt, Disbursements, and Changes in Fund Cash Balances
For the Fiscal Years Ended 2019 through 2021, Actual and
the Fiscal Years Ending 2022 through 2025, Forecasted

	Actual			Forecasted					
	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2028
Operating Receipts									
State Foundation Payments (3110, 3211)	\$ 3,667,618	\$ 3,053,765	\$ 2,056,259	\$ 3,700,000	\$ 3,700,000	\$ 2,835,191	\$ 2,835,191	\$ 2,835,191	\$ 2,835,191
Charges for Services (1500)	-	-	-	-	-	-	-	-	-
Fees (1600, 1700)	1,000,272	93,543	117,400	65,000	30,000	30,000	30,000	30,000	30,000
Other (1830, 1840, 1850, 1860, 1870, 1890, 3190)	\$ 3,778,950	\$ 3,127,308	\$ 3,052,729	\$ 3,765,000	\$ 3,730,000	\$ 2,865,191	\$ 2,865,191	\$ 2,865,191	\$ 2,865,191
Total Operating Receipts									
Operating Disbursements									
100 Salaries and Wages	\$ 2,142,860	\$ 2,016,085	\$ 1,315,010	\$ 1,660,000	\$ 1,601,000	\$ 1,050,420	\$ 1,004,608	\$ 1,004,608	\$ 2,034,581
200 Employee Retirement and Insurance Benefits	553,086	614,281	404,403	430,000	539,400	562,552	620,196	679,480	679,480
400 Purchased Services	1,311,457	1,123,428	798,528	1,200,000	1,367,000	1,466,850	1,540,103	1,617,202	1,617,202
500 Supplies and Materials	155,600	64,418	30,211	170,000	181,000	194,633	204,257	222,835	222,835
800 Capital Outlay -New	7,005	-	-	-	-	-	-	-	-
700 Capital Outlay - Replacement	-	-	-	-	-	-	-	-	-
800 Other	20,640	34,935	38,016	46,000	46,300	50,715	53,251	55,613	55,613
819 Other Debt	633,104	1,137,433	450,606	397,632	293,657	293,657	293,657	293,657	-
Total Operating Disbursements	\$ 4,834,661	\$ 5,044,570	\$ 3,004,664	\$ 3,807,632	\$ 4,381,257	\$ 4,547,827	\$ 4,723,122	\$ 4,814,020	\$ 4,814,020
Excess of Operating Receipts Over (Under) Operating Disbursements	\$ (1,057,011)	\$ (1,977,271)	\$ (42,156)	\$ (132,632)	\$ (651,257)	\$ (1,682,636)	\$ (1,857,031)	\$ (1,748,829)	\$ (1,748,829)
Nonoperating Receipts(Disbursements)									
Federal Grants (at 4000 except Fund 552)	\$ 2,40,019	\$ 391,216	\$ 356,583	\$ 615,000	\$ 630,000	\$ 385,000	\$ 304,000	\$ 304,000	\$ 304,000
State Grants (5200, except 3211)	-	25,000	38,000	-	-	-	-	-	-
Restricted Grants (3219, Community School Facilities Grant)	-	-	-	-	-	-	-	-	-
Donations (1800)	-	-	-	-	-	-	-	-	-
Interest Income (1400)	70,563	30,943	1,650	1,000	1,000	1,000	1,000	1,000	1,000
Debt Proceeds (1800)	-	-	-	-	-	-	-	-	-
Debt Principal Retirement	-	-	-	-	-	-	-	-	-
Interest and Fiscal Charges	-	-	-	-	-	-	-	-	-
Transfers - In	-	-	-	-	-	-	-	-	-
Transfers - Out	-	-	-	-	-	-	-	-	-
Total Nonoperating Revenues(Expenses)	\$ 310,582	\$ 447,160	\$ 374,243	\$ 616,000	\$ 631,000	\$ 386,000	\$ 304,000	\$ 304,000	\$ 304,000
Excess of Operating and Nonoperating Receipts Over(Under) Operating and Nonoperating Disbursements	\$ (736,329)	\$ (1,470,111)	\$ 332,107	\$ 483,368	\$ (20,257)	\$ (1,296,636)	\$ (1,553,031)	\$ (1,444,829)	\$ (1,444,829)
Fund Cash Balance Beginning of Fiscal Year	\$ 3,782,038	\$ 3,023,700	\$ 1,553,508	\$ 1,885,705	\$ 2,360,073	\$ 2,348,816	\$ 1,052,180	\$ 1,052,180	\$ (504,751)
Fund Cash Balance End of Fiscal Year	\$ 3,023,700	\$ 1,553,508	\$ 1,885,705	\$ 2,360,073	\$ 2,348,816	\$ 1,052,180	\$ (504,751)	\$ (1,052,580)	\$ (1,052,580)

Assumptions

	Actual				Forecasted					
	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Fiscal Year 2025	Fiscal Year 2026	Fiscal Year 2027	Fiscal Year 2028
Staffing/Enrollment										
Total Student FTE	406	348	297	375	375	375	375	375	375	375
Instructional Staff	51.80	66.80	43.05	43.05	43.05	43.05	43.05	43.05	43.05	43.05
Administrative Staff	3.00	4.35	4.35	5.35	5.35	5.35	5.35	5.35	5.35	5.35
Other Staff	8.75	10.25	4.60	11.60	11.60	11.60	11.60	11.60	11.60	11.60
Purchased Services										
Rent	\$ 38,028.00	\$ 27,000.00	\$ -	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00	\$ 188,000.00
Utilities	285,680.00	230,000.00	105,572.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Other Facility Costs	-	-	-	-	-	-	-	-	-	-
Insurance	-	-	-	-	-	-	-	-	-	-
Management Fee	-	-	-	-	-	-	-	-	-	-
Sponsor Fee	96,962.00	80,000.00	44,598.00	50,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Audit Fees	-	-	-	-	-	-	-	-	-	-
Contingency	-	-	-	-	-	-	-	-	-	-
Transportation	-	-	-	-	-	-	-	-	-	-
Legal	-	-	-	-	-	-	-	-	-	-
Marketing	18,550.00	-	15,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00	16,000.00
Consulting	-	-	-	-	-	-	-	-	-	-
Salaries and Wages	-	-	-	-	-	-	-	-	-	-
Employee Benefits	-	-	-	-	-	-	-	-	-	-
Special Education Services	-	-	-	-	-	-	-	-	-	-
Technology Services	35,908.00	35,000.00	36,947.00	43,000.00	91,872.00	91,872.00	91,872.00	91,872.00	91,872.00	91,872.00
Food Services	-	-	-	-	-	-	-	-	-	-
Other	832,907.00	751,428.33	593,711.00	755,000.00	878,128.00	947,078.00	1,021,300.50	1,098,330.13	1,177,202.13	1,254,102.50
Total	\$ 1,311,467.00	\$ 1,123,428.33	\$ 798,528.00	\$ 1,200,000.00	\$ 1,387,000.00	\$ 1,488,850.00	\$ 1,580,102.50	\$ 1,677,202.13	\$ 1,768,330.13	\$ 1,859,432.63
Financial Metrics										
Debt Service Payments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Debt Service Coverage	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Growth in Enrollment	0.00%	-1.97%	-25.38%	26.26%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Growth in New Capital Outlay	0.00%	-100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%
Growth in Operating Receipts	0.00%	-17.20%	-2.38%	23.33%	-0.03%	-23.19%	0.00%	0.00%	0.00%	0.00%
Growth in Non-Operating Receipts/Expenses	0.00%	39.02%	-16.31%	64.60%	2.44%	-36.63%	-22.02%	0.00%	0.00%	0.00%
Days of Cash	0.78	0.60	0.50	0.48	0.54	0.52	0.22	-0.11	-0.11	-0.11

Assumptions Narrative Summary

Fiscal Year 2022-2025 Projected Debt					
Description	Beginning Year Balance	Principal Retirement	Interest Expense	Ending Year Balance	Debtor/ Creditor
FTE Review	\$1,174,629.77	\$ -	\$ -	\$ 880,972.37	COE
Loan A	\$ -	\$ -	\$ -	\$ -	-
Loan B	\$ -	\$ -	\$ -	\$ -	-
Line of Credit	\$ -	\$ -	\$ -	\$ -	-
Notes, Bonds	\$ -	\$ -	\$ -	\$ -	-
Capital Leases	\$ -	\$ -	\$ -	\$ -	-

Payables (Past Due 180+ days)	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$1,174,629.77	\$ -	\$ -	\$ -	\$ 880,972.37

REVENUE

As of May 2022, GOVS is being funded by the State for 374.51 FTE. GOVS has captured 311,189 student hours so far in the 21-22 school year compared to 229,928 student hours this time last year. This is an 22% growth in hours captured which will yield a higher FTE count compared to last year. GOVS currently has 582 students enrolled compared to 532 this time last year. The school is anticipating approximately 700 students enrolled by the end of the semester. In FY2021, GOVS was funded for 296.9 FTE which was a significant drop from FY2020. Based on the current enrollment increase and hours captured, this forecast will be assuming 373 FTE for FY22 - FY26. This forecast is taking a conservative approach and showing no increase in FTE for future years. Because of the financial situation of the school, GOVS had to eliminate multiple staff positions in FY21 that directly impacted students and their seat time. In FY2022, GOVS is anticipating to receive \$7,360.51 per FTE including Special Education Weighted Funding and Student Wellness and Success Funding. Utilizing this same funding formula, we anticipate State funding based on FTE to be \$2,835,191 per year over the next 5 years.

GOVS is also receiving additional state funding due to the passing of HB123 in 2021. This legislation established a pilot funding program for FY2021 to provide additional funding to GOVS and four other E-schools. The total amount of additional funding for FY2021 was \$947,312.19. GOVS received \$675,168 in FY2021 from the Pilot Funding Program and received the remaining FY2021 payment in November 2021. The Pilot Funding Program has been extended through FY23. This forecast is estimating an additional \$888,117.55 per year through FY2023 based on estimates from March 2022. Since final payments for these monies happen in the fall of the following fiscal year, total amounts will not be realized in those current fiscal year. These additional funds are realized on the State Foundation Payments line of this forecast.

The "Other" Revenue category for FY2021 includes \$21,996.44 from Ohio Casino revenue, \$7,637.38 from State Facilities Funding, \$26,858.22 from BWC refunds, \$32,043.48 for SERS refund, and a \$37,076.21 refund for overpaying the fiscal agent and school sponsor fees for FY2017 (repayment ends FY2022). For FY2022, this category includes a conservative amount from Ohio casino revenue, state facilities funding, SERS refund, and the final refund from the FY17 fiscal agent fee overpayment. The school anticipates this line to be reduced in FY23 and beyond due to fiscal fee refund ending and SERS refund being reduced.

Federal grants revenue was calculated as follows:

FY2022 Allocations:	
Fund 507	\$977,868.25 (only plan to expend \$247 in FY22)
Fund 516	\$260,171.65 (only plan to expend \$160K in FY22))
Fund 536	\$33,000.00 (will be fully expended)
Fund 572	\$209,447.01 (only plan to expend \$175K in FY22)
Total Grants: \$1,480,486.91 (some ESSER Grants expire in FY23/FY24)	
Estimated Amount to Expend FY2022: \$615,000.00	

GOVS has historically been able to expend Federal Funds adequately since they are approved for School-wide funding. In FY2022, GOVS plans to utilize portions of the ESSER II & ESSER III funds to rent additional space as well as provide academic coaching, transition services, and resource coordinator services for students. Portions of ESSER monies will be used in FY2023 and FY2024.

Interest income generated has significantly decreased as GOVS has less money to earn interest with. They are estimated to receive \$1000.00 in interest revenue annually for the next 5 years.

EXPENSES

GOVS must closely monitor its expenses in FY2022 and the foreseeable future. In FY2022 - FY2023, GOVS will be repaying ODE \$293,977, which includes FTE clawbacks from FY2017, 19, and 20. These payments are shown under "Other Debt 819." FY2022 also includes an additional repayment of \$97,975 from FY2021. ODE agreed to stretch the remaining balance plus the additional clawback from FY2020 over a five year period. This new repayment schedule made it possible for the school to continue in FY2021, as the school is working closely with ODE and state legislators on changing the funding model for E-Groupout Schools. GOVS made tremendous cuts, but without a legislative funding in long-term, the school will be forced to close. An additional \$6,000 was included on "Other Debt 819" for FY20 Refund from failing Maintenance of Effort.

The school cut its budget significantly in FY2021 to remain open, but will need to make some adjustments moving forward as they strive to continue growing. In FY2022, GOVS rehired the full-time administrative assistant position that was cut in FY2021, causing an increase in Salary and Benefit costs for FY2022 and beyond. They also rehired a part-time guidance counselor position that was cut last year; this position will be paid out of Title I funding in FY2022. GOVS also hired five academic coaches that will be paid out of ESSER and Title I funds. GOVS plans to keep teacher rates per graded lesson and tutor hourly rates cut in half for FY2022 as an increase would be too costly without knowing the financial future for GOVS. In FY2021, the Warren County ESC waived the lease payment, but an annual lease payment of \$36,000 will begin again in FY2022 and is reflected through FY2026. There is also an additional lease payment of \$120,000 beginning in FY2022 to rent additional space for a satellite campus, which is planned to be paid out of ESSER II funding. This additional lease agreement is currently approved for two years, FY2022-23, but we anticipate it being extended as long as GOVS is able to continue to operate and utilize this space. Purchased Services also increased in FY2022 due to utilizing services of a Resource Coordinator and Mental Health Therapist. These additional expenses to be paid out of ESSER II funds in FY2022 have been forecasted through FY2026, even though no additional revenue is included past FY2024.

Future years were increased as follows:

Incentive	Salaries and Wages	16% - FY23 and forward also includes hiring a resource coordinator, academic coach, 2 admin assistants, one-time payments in lieu of cost of living increases, and additional money for a site coordinator at Western Row.
	Employee Benefits	8% - FY23 and forward includes the benefits for the resource coordinator and admin assistant.
	Purchased Services	3% - FY23 increases are due to increase Mental Health, Curriculum, and Technology Services.
	Supplies & Materials	7% - FY22 increases for satellite campus furniture and new copier lease. Assumes computer purchase/replacements annually.
	Other	3%
	Other Debt 819	3% The school does not expect additional FTE repayments as it is only reporting students at 45% FTE this year, whereas in FY2020, the school projected 30% FTE per student, which caused a repayment. This amount could change if they do receive a clawback for this year. See below for the repayment schedule showing total remaining balances. FY23 will be the last year of repayments to ODE.

Concerning the Assumptions portion of the forecast, the Purchased Services "Other" section includes all purchased services that were not included in the list given by ODE. Some of these expenses include: curriculum licenses; tutoring; IDC expenses; attendance, OT/PT, speech, psychology services; professional development; school board policy updates; and fiscal fees. Additionally, it is important to note that expenses being funded out of the ESSER II grant in FY2022 (additional rent, academic coaching and resource coordinator services totaling approximately \$300,000) have been maintained in the forecast through FY2026, even though no additional Federal funding is included past FY2024 for these services. Lastly, it should be noted that GOVS does not have insurance as a 400-object level expense under purchased services, but classifies insurance as an 800-object level expense.

INCLUDE TREASURERS OR TAX COLLECTORS AS EMPLOYEES

This endorsement modifies insurance provided under the following:

GOVERNMENT CRIME COVERAGE FORM

SCHEDULE

Treasurers Or Tax Collectors

[If no entry appears above, the information required to complete this endorsement will be shown in the Declarations as applicable to this endorsement.]

1. The definition of "employee" is amended to include your treasurers or tax collectors shown in the Schedule.
2. Exclusion D.2.d. Treasurers Or Tax Collectors is deleted.

GREATER OHIO VIRTUAL SCHOOL
FY 2022
PERMANENT APPROPRIATIONS

5/16/2022

FUND	SCC	DESCRIPTION	Initial	November	December	January	February	March	April	May	June	TOTAL ACCOUNT
001	0000	GENERAL FUND	\$ 2,973,135.00				\$ 60,000.01	\$ (29,800.00)	\$ 6,920.00			\$ 3,231,982.04
001	9002	TERMINATION BENEFITS FUND					\$ 30,000.00					\$ 30,000.00
035	9900	STUDENT WELLNESS AND SUCCESS FUND	\$ 21,729.19									\$ 21,729.19
467	9922	STUDENT WELLNESS AND SUCCESS FUND						\$ 81,341.67				\$ 81,341.67
507	9022	ESSER III FY22						\$ 4,144.51				\$ 4,144.51
507	9822	ARP HOMELESS FY22										
507	9920	ESSER I FY20										
507	9922	ESSER II FY22										
516	9022	ARP IDEA FY22										
516	0011	IDEA FY21 FUND	\$ 80,000.00									\$ 80,000.00
516	9922	IDEA FY22 FUND										
536	9922	TITLE I NON-COMPETITIVE FY22										
551	9922	ECOC NON-COMPETITIVE FY22										
572	9022	TITLE I FY21 FUND	\$ 80,000.00									\$ 80,000.00
572	9921	TITLE I FY21 FUND										
572	9922	TITLE I FY22 FUND										
584	9922	TITLE I N/A FY22 FUND										
590	9921	TITLE I N/A FY21 FUND	\$ 15,000.00									\$ 15,000.00
590	9922	TITLE I N/A FY22 FUND										
599	9921	TITLE I N/A FY21 FUND	\$ 7,000.00									\$ 7,000.00
599	9922	TITLE I N/A FY22 FUND										
Monthly Appropriation Changes												
SUB-TOTAL APPROPRIATIONS - ALL FUNDS			\$3,178,864.19									\$ 3,178,864.19

School-wide Transfers:

From	To	Amount	Monthly Year	From	To	Amount	Monthly Year
599-9922	572-9922	\$1,047.36	Aug 21	599-9922	572-9922	\$1,002.69	Feb 22
590-9922	572-9922	\$2,002.73	Aug 21	590-9922	572-9922	\$1,040.05	Feb 22
590-9921	590-9922	\$2,002.73	Sept 21	590-9922	572-9922	\$30,000.00	Feb 22
590-9921	590-9922	\$1,047.36	Sept 21	590-9922	572-9922	\$1,613.34	Mar 22
572-9922	572-9921	\$3,140.09	Oct 21	572-9922	572-9922	\$1,036.31	Mar 22
594-9922	572-9922	\$848.44	Oct 21	594-9922	572-9922	\$1,787.10	Apr 22
594-9922	572-9922	\$461.59	Nov 21	594-9922	572-9922	\$2,761.99	Apr 22
594-9922	572-9922	\$859.24	Nov 21				
594-9922	572-9922	\$320.03	Dec 21				
590-9922	572-9922	\$801.35	Dec 21				
001-0000	572-9922	\$0.01	Dec 21				

Note: Run Aptsam by Fund, Special Cost Center, Object and compare totals.

Notes:

- General Fund: The General Fund will be used for all operations except for grant specific activities. The Fund includes State Foundation Funds.
- Title I Fund: Separate grant FY22 for instructional activities.
- IDEA Fund: Separate grant FY22 for Special Education activities.
- Title II-A Fund: All funds allocated to the Title I Grant through the CCIP.
- Title IV-A Fund: All funds allocated to the Title I Grant through the CCIP.

4.) EXECUTIVE DIRECTOR'S REPORT AND RECOMMENDATIONS:

A. The Board approve the following 2021-2022 Graduates

- ❖ Gavin Coomer
- ❖ Samuel Sciutti
- ❖ Hailey Salmons
- ❖ Connor Schwettman
- ❖ Jett Walker
- ❖ Horacio Trejo Gonzalez
- ❖ Brook Perdue
- ❖ Kami Rutherford
- ❖ Ava Brynjulfson-Reardon
- ❖ Lacey Bales
- ❖ Quinten Flowers
- ❖ Xander Wilson
- ❖ Donavyn Rayborn
- ❖ Bradon Hickman
- ❖ Jacob Dorsey
- ❖ Brooklyn Toliver
- ❖ Nevaeh Sherin
- ❖ Kathrine McCoy
- ❖ John McConnell
- ❖ Ryleigh Smith (11th grade)
- ❖ Payton Bell (11th grade)
- ❖ Carter Cook
- ❖ Aiden Caudill
- ❖ Luis Navarro Garcia
- ❖ Cadence Mcle (10th grade)
- ❖ Kaitlynn Roberson
- ❖ Benjamin Keen
- ❖ Emma Hill
- ❖ Logan Abner
- ❖ Kody Riley
- ❖ Savannah Sinclair (11th grade)
- ❖ Isabell DeWitt (11th grade)
- ❖ Allison Geers

B. The Board was updated on Enrollment/Graduate/Documented Hours Data

C. The Board approved to accept the donation from Vicki Hammock in the amount of \$250.00 that she received from the Area Progress Counsel Project Excellence Program.

D. The Board approved the monthly Residency Report

E. The Board approved the Lease Agreement for Main Office 1879 Deerfield Road, Lebanon in the amount of \$36,000.00.

- F. The Board was updated on Graduation 2022.
- G. The Board was updated on 2022-2023 Plans
- H. The Board approved the FY 23 Salary Schedules (see schedules at the end of these minutes).
 - Intervention Salary Schedule FY23
 - Support Salary Schedule FY23
- I. The Board approved the recommendation of no cost of living for FY23 and recommendation to allow step increase for FY 23.
- J. The Board approved the payment to St. Aloysius in the amount of \$20,852.93 for charges missed for increased funding.
- K. The Board approved the updated FY23 School Calendar (see calendar at the end of these minutes).
- L. The Board approved the FY23 Employee list for Greater Ohio Virtual School

GOVS FY 23 Employee List

Last Name	First Name	Position	Contract Days	Step	Salary Schedule	Salary
Allen-Harman	Rhonda	Teacher	As Needed			\$3.50 per lesson
Aquino	Johan	Tutor	As Needed			\$20.00 per hour
Baker-Straus	Kelsey	Academic Coach	145 Days			\$22.50 per hour
Baratko	Thomas	Teacher	As Needed			\$3.50 per lesson
Barnes	Melanie	Hourly Intervention	As Needed			\$40.00 per hour
Barot	Brian	Teacher	As Needed			\$3.50 per lesson
Baumeister	John	Tutor	As Needed			\$20.00 per hour
Beisner	Aimee	Teacher	As Needed			\$3.50 per lesson
Beisner	Dan	Teacher	As Needed			\$3.50 per lesson
Bowra	Judy	Tutor	As Needed			\$20.00 per hour
Bradds	Sommer	Resource Coordinator				
Broughton	Tammy	Hourly Intervention	As Needed			\$40.00 per hour
Brown	Jessica	Hourly Intervention	As Needed			\$40.00 per hour
Bugher	Patricia	Administrative Assistant	261 Days	6	Support	\$19.07 per hour
Burchfield	Glen	Teacher	As Needed			\$3.50 per lesson
Burchfield	Tammy	Teacher	As Needed			\$3.50 per lesson
Burke	Julie	Counselor	120 Days			\$32.00 per hour
Burns	Trent	Tutor	As Needed			\$20.00 per hour
Collins	Danielle	Director/Support	261 Days	13	Director	\$25.49 per hour
Copeland	Mike	Technology	As needed			\$35.72 per hour
Davidson	Meghan	Hourly Intervention	As Needed			\$40.00 per hour
Davis	Elizabeth	EMIS Support	Up to 75 days			\$35.00 per hour
Downing	Austin	Hourly Intervention	As Needed			\$40.00 per hour
Edgren	Erin	Hourly Intervention	As Needed			\$40.00 per hour
Elliott	Kirstin	Teacher	As Needed			\$3.50 per lesson
Flora	Lora	Hourly Intervention	As Needed			\$40.00 per hour

Foley	Mark	Hourly Intervention	As Needed			\$40.00 per hour
Goodwin	Melody	Work Study	Up to 100 days			\$41.50 per hour
Goubeaux	Erica	Teacher	As Needed			\$3.50 per lesson
Goubeaux	Erica	Tutor	As Needed			\$20.00 per hour
Griffith	Michael	Teacher	As Needed			\$3.50 per lesson
Griffith	Michelle	Tutor	As Needed			\$20.00 per hour
Griffith	Shirley	Tutor	As Needed			\$20.00 per hour
Groff	Janelle	Academic Coach	95 Days			\$22.50 per hour
Hammock	Mackenzie	Tutor	As Needed			\$20.00 per hour
Hammock	Vicki	Intervention Specialist	187 Days	15	Intervention M	\$ 61,855.00
Hammock	Vicki	Resident Educator Mentor	As Needed			\$600.00
Hammock	Vicki	Hourly Intervention	As Needed			\$40.00
Harbort	Janet	Tutor	As Needed			\$20.00 per hour
Harris	William	Teacher	As Needed			\$3.50 per lesson
Hellemann	Leah	Teacher	As Needed			\$3.50 per lesson
Helsingier	Jim	Teacher	As Needed			\$3.50 per lesson
Helsingier	Pam	Teacher	As Needed			\$3.50 per lesson
Henry	Karen	Academic Coach	145 Days			\$22.50 per hour
Hollingsworth	Kara	Hourly Intervention	As Needed			\$40.00 per hour
Howard	Joseph	Hourly Intervention	As Needed			\$40.00 per hour
Howard	Joseph	Transition Coordinator	As Needed			\$40.00 per hour
Hundley	Candace	Hourly Intervention	As Needed			\$40.00 per hour
Jones	Gary	Teacher	As Needed			\$3.50 per lesson
Leibold	Gary	Teacher	As Needed			\$3.50 per lesson
Lenney	Shawn	Director / Superintendent	254 Days			\$119,050.00
Little	Linda	Teacher	As Needed			\$3.50 per lesson
Lorz	James	Teacher	As Needed			\$3.50 per lesson
Luers	Wendy	Tutor	As Needed			\$20.00 per hour

Manchak	Joanna	Counselor	Up to 120 days			\$30.10 per hour
Manchak	Joanna	LPDC	As Needed			\$500.00
Melendez	Sara	English Learner Coordinator	221 Days			\$ 58,344.00
Melendez	Sara	Mentor	As Needed			\$1,000.00
McKinley	Karen	Academic Coach	130 Days			\$22.50 per hour
Merk	Jacqueline	Support/Secretary	215 Days	11	Support	\$21.10 per hour
Merk	Jacqueline	Teacher	As Needed			\$3.50 per lesson
Mitter	Loraine	Teacher	As Needed			\$3.50 per lesson
Monson	Katelyn	Teacher	As Needed			\$3.50 per lesson
Nichols	Elaine	Tutor	As Needed			\$20.00 per hour
Osleson	Jill	Hourly Intervention	As Needed			\$40.00 per hour
Pease	Tiffany	Hourly Intervention	As Needed			\$40.00 per hour
Pecor	Tom	Independent Reading	As Needed			\$6,000 Annual
Peterson	David	Tutor	As Needed			\$20.00 per hour
Rawlins	Tiffany	Hourly Intervention	As Needed			\$40.00 per hour
Reeves	Tracy	Tutor	As Needed			\$20.00 per hour
Richmond	Kristin	Tutor	As Needed			\$20.00 per hour
Rozelle	Donna	Tutor	As Needed			\$20.00 per hour
Saylor	Trina	Teacher	As Needed			\$3.50 per lesson
Seitz	Susan	Teacher	As Needed			\$3.50 per lesson
Showalter	Tracy	Teacher	As Needed			\$3.50 per lesson
Simas	Katrina	Hourly Intervention	As Needed			\$40.00 per hour
Smith	Heather	Hourly Intervention	As Needed			\$40.00 per hour
Statt	Andrew	Teacher	As Needed			\$3.50 per lesson
Stuven	Amy	Tutor	As Needed			\$20.00 per hour
Swiger	Sherri	Teacher	As Needed			\$3.50 per lesson
Tarango	Kim	Hourly Intervention	As Needed			\$40.00 per hour
Tarbox	Brian	Hourly Intervention	As Needed			\$40.00 per hour

Tarbox	Brian	Hourly Intervention	As Needed			\$40.00 per hour
Tsitouris	Andy	Program Director	Up to 80 days			\$ 24,797.00
Wall	Loren	Hourly Counselor	Up to 50 days			\$36.73 per hour
Warm	Tracey	Academic Coach	130 Days			\$22.50 per hour
Warm	Tracey	Tutor	As Needed			\$20.00 per hour
Wessel	Jack	Hourly Intervention	As Needed			\$40.00 per hour

*Teacher Positions also eligible for Tutor and Monitor.

*Hourly Intervention Specialist Position also eligible for Tutor and Monitor.

*Tutor Position also eligible for Tutor and Monitor.

- M. The Board accepted the letter from sponsor (Charter School Specialists) with new funding information.
- N. The Board approved the Southwestern Ohio Education Purchasing Council 2023 Renewal.
- O. The Board approved the following seals for graduation:
- a) Citizenship
 - b) College-Ready
 - c) Fine-and-Performing-Arts
 - d) Industry – Recognized - Credential
 - e) Military – Enlistment
 - f) Ohio Means Jobs
 - g) Science
 - h) Seal – of – Biliteracy
 - i) Student – Engagement
 - j) Technology
 - k) Community Service Seal
 - l) Honors Diploma
- P. The Board approved the quote for WCESC for Services FY2023 in the amount of \$891,470.20.

- Q. The Board approved the following resignations:

Last Name	First Name	Department	Last Day
Gasper	Dawn	Teacher	06/30/2022

- R. The Board approved the following Employment and Contract Modifications of current contracts as included below.

LAST	FIRST	DEPARTMENT	DAYS/ HOURS	SALARY	LOCATION/ DESCRIPTON	EMPLOYMENT TYPE	START DATE
Groff	Janelle	Academic Coach	88	\$22.50 per hr.	GOVS Student Ctr.	Modification	FY21-22
McKinley	Karen	Academic Coach	135	\$22.50 per hr.	GOVS Student Ctr.	Modification	FY21-22
Bradds	Sommer	Resource Coordinator	186	\$47,000.00 Annual	GOVS Student Ctr.	New Hire Employment	FY22-23

4) SPONSORSHIP REPRESENTATIVE DISCUSSION AND UPDATES:

5) OTHER BUSINESS:

1) (2022-012) THE BOARD APPROVED THE AGENDA IN ONE RESOLUTION:

The motion was made by Mr. Isaacs and seconded by Mr. Gebhardt to approve the agenda items as presented in one motion.

VOTE: Mr. Pat Dubbs, Mr. Larry Hook, Dr. Mike Sander, Mr. Tom Isaacs, Mr. Randy Gebhardt

NAYS: None

MOTION CARRIED

2) (2022-013) THE BOARD APPROVED THE EMPLOYMENT OF Kristen Elton in the position of teacher. Ms. Elton's contract period is from 08/04/2022-07/31/2023, as needed, with a salary of \$3.50 per graded lesson.

The motion was made by Mr. Hook and seconded by Dr. Sander to approve the employment of Kristen Elton.

VOTE: Mr. Pat Dubbs, Mr. Larry Hook, Dr. Mike Sander, Mr. Tom Isaacs

NAYS: NONE

ABSTAIN: Mr. Randy Gebhardt


MOTION CARRIED

3) (2022-014) ADJOURNMENT: The motion was made by Mr. Isaacs and seconded by Dr. Sander to adjourn the meeting at 11:45 a.m.

VOTE: Mr. Pat Dubbs, Mr. Larry Hook, Dr. Mike Sander, Mr. Tom Isaacs, Mr. Randy Gebhardt

NAYS: None

MOTION CARRIED

Attest: 
Mr. Alleyn Unversaw, Treasurer

Signature: 
Mr. Pat Dubbs, President



Greater Ohio Virtual School

1879 Deerfield Road, Lebanon, OH 45036

Greater Ohio Virtual School Verification of Residency Report May 2022

Monthly Residency Reminder: Each month the Greater Ohio Virtual School will notify all parents and guardians, via the One Call Now Messaging System, the requirement to report any changes in residency. The One Call Now System will send email, voice message, and text message notifications. Verification of the monthly notifications are listed below.

Email initiated by Website on 5/11/2022 9:37 AM ET

Totals

Setup Info

Alert Status

Email

SHARE

Status: Complete

First Attempt: 5/11/2022 9:37 AM ET

Contacts: 664

Deliveries: 1,496

Reached: 663

Reached: 1,478

Unreached: 1

Unreached: 18

Subgroups Selected

Number	Name
07	Grade 07
08	Grade 08
09	Grade 09
10	Grade 10
11	Grade 11
12	Grade 12

Random Selection of Students to Verify Primary Resident Addresses: The address on file is checked via America Fact file to determine if the address is a legitimate address followed by phone calls to speak with the parent/guardian.

FirstName	LastName	AddressofResidenceStreet	AddressofResidenceCity	AddressofResidenceZip	StudentHomePhone	PrimaryContactFirstName	PrimaryContactLastName	Comments
Payton	Rollins	5717 Crabapple Way Dr	Milford	45150	(513) 403-7823	Tiffany	Francis	10/26/21 LM for Tiffany Francis
Victoria	Johnson	121 E 4th St	Franklin	45006	937-422-6381	Berley	Johnson	11/18; Invo
Prociou	Hersley	2811 Millville Ave	Hamilton	45013	513-601-9449	Jessica	Strong	10/28/21 LM for Jessica Strong
Chad	Ross	751 Gordon Smith Blvd Apt 3	Hamilton	45013	513-767-1407	Jamie	Corey	10/28/21 Spoke with Jamie, apt. 10/29/21
Gavin	Russell	194 Matthews St	Painesville	44077	440-520-9220	Katherine	Beltz	11/4; Attendance meeting; family moved abroa
Alyyah	Beltz	194 Matthews St	Painesville	44077	440-520-9220	Katherine	Beltz	11/4; Attendance meeting; family moved abroa
Austin	Hill	6393 Saurerne Dr	Liberty Twp	45011	(513) 227-4573	Renee	Hill	11/18 Verified via phone
Aiden	Adams	1144 Deerfield Rd Unit B	Lebanon	45036	513-836-0737	Rodney	Short	11/18 Verified via phone
Emilly	Short	3220 Mohawk St	Middletown	45044	(513) 571-9666	Toni	Short	11/18; Invo
Kaitlyn	Youtsey	8622 Lytle Ferry Rd	Waynesville	45068	513-897-0106	Margaret	Jent	11/18 Verified via phone

Voluntary Residency Update List: YTD

Last Name	First Name	DOB	SSID	Grade	Address Was Ver	Effective Date
Simmons	Magdaly	08/04/2005	TV8997477	11	County Auditor	01/07/2022
Lawrenz	Jaslynn	6/23/2005	TV4546643	10	County Auditor	02/28/2022
Lyons	Caiden	12/10/2005	SX1384984	10	Rumke	07/01/2021

School Districts with Students at the Greater Ohio Virtual School

048611 - Bethel Local SD (Dist), 043794 - Cleve. Hts.-Univ. Hts. City SD (Dist), 006734 - Clinton-Massie High School (Sch), 011049 - Fairfield High School (Sch), 044230 - Lockland Local SD (Dist), 044511 - North College Hill City SD (Dist), 046250 - Northeastern Local SD (Dist), 030759 - Princeton High School (Sch), 046243 - Tecumseh Local SD (Dist), 044909 - Toledo City SD (Dist), 044974 - Wadsworth City SD (Dist), 040964 - Whetstone High School (Sch), 045146 - Wyoming City SD (Dist), 049544 - Zane Trace Local SD (Dist), 061903 - Adams County Ohio Valley Local (Dist), 043489 - Akron

Central Office 513.695.2924
Fax: 513.695.2588 email: govs@warrencountyesc.com www.MYGOVS.com



Greater Ohio Virtual School

1879 Deerfield Road, Lebanon, OH 45036

City SD (Dist), 149054 - Akron Digital Academy (Dist), 001966 - Beavercreek High School (Sch), 046318 - Bethel-Tate Local SD (Dist), 004911 - Carlisle High School (Sch), 043745 - Chillicothe City SD (Dist), 006296 - Chillicothe High School (Sch), 043802 - Columbus City Schools City SD (Dist), 047027 - Dublin City SD (Dist), 046409 - East Clinton Local SD (Dist), 047621 - Fairfield Local SD (Dist), 044016 - Fremont City SD (Dist), 013920 - Goshen High School (Sch), 050161 - Howland Local SD (Dist), 048082 - Indian Lake Local SD (Dist), 098640 - Kings High School (Sch), 017764 - Lakota Middle School (Sch), 020032 - Lebanon High School (Sch), 000493 - Lebanon Junior High Junior High (Sch), 021113 - Little Miami High School (Sch), 021121 - Little Miami Middle School (Sch), 045476 - Marysville Ex Vill SD (Dist), 048629 - Miami East Local SD (Dist), 031187 - Reading Jr/Sr High School (Sch), 044735 - Salem City SD (Dist), 049528 - Southeastern Local SD (Dist), 048041 - Southwest Licking Local SD (Dist), 050393 - Vinton County Local SD (Dist), 045013 - Washington Court House City SD (Dist), 061614 - Waynesville Middle School (Sch), 013532 - West Clermont High School (Sch), 046060 - Western Brown Local SD (Dist), 046367 - Williamsburg Local SD (Dist), 046300 - Batavia Local SD (Dist), 046383 - Blanchester Local SD (Dist), 050419 - Carlisle Local SD (Dist), 043737 - Centerville City SD (Dist), 043752 - Cincinnati Public Schools City (Dist), 046326 - Clermont Northeastern Local SD (Dist), 046391 - Clinton-Massie Local SD (Dist), 046094 - Edgewood City SD (Dist), 046102 - Fairfield City SD (Dist), 046045 - Fayetteville-Perry Local SD (Dist), 047340 - Forest Hills Local SD (Dist), 044008 - Franklin City SD (Dist), 046342 - Goshen Local SD (Dist), 044107 - Hamilton City SD (Dist), 044123 - Hillsboro City SD (Dist), 048751 - Huber Heights City SD (Dist), 044180 - Kettering City SD (Dist), 050435 - Kings Local SD (Dist), 046110 - Lakota Local SD (Dist), 050443 - Little Miami Local SD (Dist), 044271 - Loveland City SD (Dist), 048702 - Mad River Local SD (Dist), 046128 - Madison Local SD (Dist), 050450 - Mason City SD (Dist), 044396 - Miamisburg City SD (Dist), 044404 - Middletown City SD (Dist), 045500 - Milford Ex Vill SD (Dist), 139303 - Monroe Local SD (Dist), 044412 - Mt Healthy City SD (Dist), 046136 - New Miami Local SD (Dist), 045559 - New Richmond Ex Vill SD (Dist), 047365 - Northwest Local SD (Dist), 044677 - Princeton City SD (Dist), 044693 - Reading Community City SD (Dist), 046144 - Ross Local SD (Dist), 050427 - Springboro Community City SD (Dist), 044867 - Sycamore Community City SD (Dist), 046151 - Talawanda City SD (Dist), 050468 - Wayne Local SD (Dist), 045054 - West Carrollton City SD (Dist), 046359 - West Clermont Local SD (Dist), 045112 - Wilmington City SD (Dist), 044214 - Lebanon City SD (Dist), 049288 - Preble Shawnee Local SD (Dist), 047381 - Southwest Local SD (Dist), 048744 - Valley View Local SD (Dist), 043786 - Cleveland Municipal City SD (Dist), 044578 - Norwood City Schools City SD (Dist), 043844 - Dayton City SD (Dist), 044156 - Jackson City SD (Dist), 025866 - Western Brown High School (Sch), 047266 - Greeneview Local SD (Dist), 048686 - Jefferson Township Local SD (Dist), 047787 - Buckeye Local SD (Dist), 044800 - South-Western City SD (Dist), 050328 - Fairbanks Local SD (Dist), 047274 - Bellbrook-Sugarcreek Local Loc (Dist), 045385 - Gibsonburg Ex Vill SD (Dist), 049494 - Adena Local SD (Dist)

Residency Disputes:

SSO	Last Name	First Name	Birth Date	Gender	Guardian's Name	Guardian's Address	Guardian's City	District of Residence	Current Address	Current City	Current State	Current Zip	Current School	Current School District	Current School Type	Current School Level	Current School Year	Current School Status	Current School Notes
13479894	Van Housen	Barry	11/16/08	Male	Van Housen	4132 50th St	Lebanon, OH	45036	44214	Lebanon	OH	45036	047027	REVIEWED DATA, Confirmed Excluded	5/29/22	Flag	Removed 6/1/2022	5/31/2022 corrected DOR to Little Miami 050443	
13479894	Lawrence	Judith	6/2/05	Female	Lawrence	4132 50th St	Lebanon, OH	45036	44214	Lebanon	OH	45036	047027	REVIEWED DATA, Confirmed Excluded	5/29/22	Flag	Removed 6/1/2022	4/3/2022 corrected DOR to Lebanon City from start of school year; 5/23/2022	
13479894	James	Oliver	9/2/08	Female	Hawley	2007 Cedar St	Lebanon, OH	45036	44214	Lebanon	OH	45036	047027	REVIEWED DATA, Confirmed Excluded	5/29/22	Flag	Removed 6/1/2022	4/3/2022 corrected DOR to Lebanon City from start of school year; 5/23/2022	

New Student Enrollment Verification:

Central Office 513.695.2924		
Fax: 513.695.2588	email: govs@warrencountyesc.com	www.MYGOVS.com



Greater Ohio Virtual School

1879 Deerfield Road, Lebanon, OH 45036

- This will report will contain all new students enrolled for the 2021-2022 school year from April 13th through May 11th. Residency was verified via the criteria below:

The Greater Ohio Virtual School requires evidence establishing proof of residence as part of the application process for all new students. The Greater Ohio Virtual School will determine the student's district of residence based upon the address information contained in one of the acceptable documents. Acceptable documents for proof of residence are identified in ORC 3314.11(E) and include the following documents:

- A deed, mortgage, lease, current homeowner's or renter's insurance declaration page, or current real property tax bill.
- A utility bill or receipt of utility installation issued within ninety days of enrollment;
- A paycheck or paystub issued to the parent or student within ninety days of the date of enrollment that includes the address of the parent's or student's primary residence;
- The most current available bank statement issued to the parent or student that includes the address of the parent's or student's primary residence.
- Any other official document issued to the parent or student that includes the parent's or student's primary residence (i.e., Ohio driver's license, local Ohio voter registration documents; and any other state or locally issued identification).
- Any other official document approved by the Ohio Department of Education that may be used to determine proof of residency.

Black	Alexis	Batavia
Rowan	Gabryele	Blanchester
Randall	Alivia	Eaton
Freytag	Samantha	Eaton
Poore	Gracie	Franklin
Miller	Kendrah	Franklin
Rowe	Kendra	Lebanon
Palmer	Kendall	Lebanon
Villalpando	Yareli	Lebanon
Denier	Connor	Little Miami
Boldman	Carly	Little Miami
Davis	Laura	Little Miami
Diaz		
Roblero	Fernando	Princeton
Dewitt	Isabell	Springboro

LEASE AGREEMENT

This Lease Agreement is made and entered into effective as of the 1st day of July, 2022, by and between the **Governing Board of the Warren County Educational Service Center**, 1879 Deerfield Road, Lebanon, OH 45036 (hereinafter referred to as "Lessor") and the **Greater Ohio Virtual School**, 1879 Deerfield Road, Lebanon, OH 45036 (hereinafter referred to as "Lessee").

1. Description - In consideration of the rents, terms, provisions and covenants of this Lease Agreement, Lessor hereby leases, lets and demises to Lessee the following described Premises (hereinafter referred to as "the Premises"): Office and facility space at the Warren County ESC Offices at 1879 Deerfield Road, Lebanon, OH 45036, including access to the conference rooms, common areas, restrooms and parking spaces as designated by Lessor.

2. Term - Lessee shall have and hold the demised Premises, together with rights, privileges and appurtenances to the same belonging, to have and to hold for a term of 1 year, commencing on July 1, 2022 and ending on June 30, 2023 or such earlier date as hereinafter provided (the "Term"), except that, if any such date falls on a Sunday or a holiday, then this lease shall end at noon on the business day next following the aforementioned date.

3. Termination of Prior Lease Agreements and Renewal Term – The parties agree that as of the effective date of this Lease Agreement, any and all prior Lease Agreements between them for the Premises are hereby declared null and void and shall not be binding on either party.

This Lease shall automatically renew ("Renewal Term") for additional twelve (12) month terms unless either party gives the other written notice of its intent to terminate this Lease upon expiration of the Term at least 60 days prior to expiration of the Term.

4. Rent - Lessee shall pay to Lessor, as rent for the Term, the sum of \$36,000.00 per year during the Term, which rent shall be paid in equal monthly payments of \$3,000.00 invoiced monthly with other services Lessee purchases from Lessor, net 30. Lessor and Lessee agree that as further consideration for the rental, Lessee shall maintain insurance coverage as hereinafter set forth which condition shall be considered as part of the rental provision for this agreement.

5. Security Deposit - Lessee shall provide no deposit or other payment for security under the terms of this Lease.

6. Occupancy - Lessor shall give possession of the leasehold Premises to Lessee upon the term commencement date as provided in Section 2 of this Agreement.

7. Usage – Lessee shall occupy the Premises, conduct its business and control its agents, employees, invitees and visitors in such a way as is lawful, reputable and will not create any nuisance or interfere with, annoy or disturb neighboring property owners or the Lessor, in its educational pursuits.

8. Indemnity and Insurance - Lessor shall not be liable to Lessee's employees, agents, invitees, licensees or visitors, or to any other person, for any injury to person or damage to property on or about the Premises caused by the negligence or misconduct of the Lessee, its agents, servants or employees, or of any other person entering upon the Premises under express or implied invitation by Lessee or caused by the buildings and improvements located on the leased Premises becoming out of repair, or caused by leakage of gas, oil, water or steam or by electricity emanating from the Premises, or due to any other cause. Lessee agrees to indemnify and hold harmless Lessor of and from any loss, attorney fees, expenses or claims arising out of any such damage or injury.

Lessee shall, at its sole cost and expense, carry public liability and property damage insurance with combined single limits of not less than One Million Dollars (\$1,000,000) bodily injury and property damage coverage. Said policy shall insure against all accidents and injuries to persons or property on the Premises. Lessor shall be named as an additional insured on said policies (without charge) and a copy shall be provided to Lessor.

It is acknowledged and agreed by Lessee that the risk of loss for all contents and property belonging to Lessee shall be borne by Lessee and Lessee shall purchase, maintain and pay for all property insurance coverage required and/or desired by Lessee. Lessee further expressly waives any and all claims against Lessor for loss or damage due to fire, explosion, tornadoes, windstorm or rainstorm, or other casualty, calamity or act of God. Each party hereto waives, on behalf of itself and all others claiming by, through or under such party, including without limitation insurers, all claims, liabilities, causes of action or complaints against the other party relating to any damage to property which damage could have been covered under a "Special Risk" insurance policy.

9. Maintenance - Lessee shall maintain in good order and condition the leased Premises. At the termination of this Lease, Lessee shall deliver the Premises in as good condition as they were at the beginning of the term, reasonable wear, damage by the elements, casualty or other cause not due to misuse or neglect of Lessee or Lessee's agents, servants, visitors or licensees, excepted. All property of the Lessee remaining on the Premises after the last day of the term of this Lease or any extension thereof, shall be conclusively deemed abandoned and may be removed by Lessor and Lessee shall reimburse Lessor the cost of such removal. Lessor may have any such property stored at Lessee's risk and expense.

10. Alterations and Improvements - Lessee shall not cause any structures to be erected or altered on the Premises, without the express written consent of Lessor.

11. Assignment or Sublease - Lessee shall not transfer or assign, in whole or part, its rights and obligations in the property that is the subject to this Lease, without the express written consent of the Lessor. Lessor may withhold consent to such assignment in the event that Lessor, in its exclusive determinations, feels that such assignee or sub-lessee will not carry forth the recreational purposes contemplated by the parties in the execution of this agreement.

12. Default - In the event that Lessee shall fail to make any payment of rent hereunder, shall fail to maintain the Premises as herein contemplated or fail to provide the insurance coverage necessary, Lessor shall so notify the Lessee in writing of such default providing to Lessee a period of ten (10) days to cure such default.

In the event that Lessee fails to cure such default to the satisfaction of Lessor within said time period, this Lease shall be deemed in default and shall be considered set aside, null and void, and all rights of Lessee thereto shall be deemed terminated without further action of Lessor.

Failure of Lessor to declare an event of default immediately upon its occurrence, or delay in taking any action in connection with an event of default, shall not constitute a waiver of the default, but Lessor shall have the right to declare the default at any time and take such action as is lawful or authorized under this Lease. Failure by Lessor to enforce one or more of the remedies provided upon an event of default shall not be

deemed or construed to constitute a waiver of the default or of any other violation or breach of any of the terms, provisions or covenants contained in this Lease.

13. Eminent Domain - If any part of the Premises materially affecting Lessee's use of the Premises be taken by eminent domain, this Lease shall terminate on the date when title vests pursuant to such taking. The rent, and any additional rent, shall be apportioned as of said termination date and any rent paid for any period beyond said date shall be repaid to Lessee. Lessee shall not be entitled to any part of the award for such taking or any payment in lieu thereof, but Lessee may file a claim for any taking of fixtures and improvements owned by Lessee, and for moving expenses.

14. Failure to Complain - Failure of either party to complain of any act or commission on the part of the other party, no matter how long the same may continue, shall not be deemed to be a waiver by said party of any of its rights hereunder. No waiver by either party at any time, express or implied, of any breach of any provisions of this Lease shall be deemed a waiver of a breach of any other provisions of this Lease or a consent to any subsequent breach of the same or any other provision.

15. Right to Cure Lessee's Breach - If Lessee breaches any covenant or condition of this Lease, Lessor may, on reasonable notice to Lessee (except that no notice need be given in case of emergency), cure such breach at the expense of Lessee and the reasonable amount of all expenses, including attorney's fees, incurred by Lessor in so doing (whether paid by Lessor or not) shall be deemed additional rent payable on demand.

16. Liens - Lessee shall not permit any mechanic's or materialmen's liens to be filed against the fee of the demised Premises or the building or against the Lessee's leasehold interest in the Premises by reason of work, labor, services or materials supplied or claimed to have been supplied to the Lessee or anyone holding the Premises through or under the Lessee, whether prior or subsequent to the commencement of the term hereof. If any such mechanic's or materialmen's lien shall at any time be filed against the demised Premises or the building and Lessee shall fail to remove same within ten (10) days thereafter, it shall constitute a material breach of this Lease.

17. Time is of the Essence - Time is of the essence with respect to the performance of each of the covenants and agreements of this Lease.

18. Miscellaneous - The use of the neutral singular pronoun to refer to Lessor or Lessee shall be deemed a proper reference even though Lessor or Lessee may be an individual, a partnership, a corporation, a trust or a group of two or more individuals or corporations. The necessary grammatical changes required to make the provisions of this Lease apply in the plural sense when there is more than one Lessee and to either corporations, trusts, associations, partnerships, or individuals, males or females, shall in all instances be assumed as though in each case fully expressed.

IN WITNESS WHEREOF, the Lessor and Lessee have caused duplicate counterparts hereof to be duly executed and delivered on or as of the day and year first above written.

LESSOR

**GOVERNING BOARD OF THE
WARREN COUNTY EDUCATIONAL
SERVICE CENTER**

By Fred Agness
President


Dated: 5/24/22

By Allyson Universal
Treasurer


Dated: 5/24/22

LESSEE

GREATER OHIO VIRTUAL SCHOOL

By 
President

Dated: 5/18/22

By 
Director

Dated: 5/18/22

**GREATER OHIO VIRTUAL SCHOOL
SALARY SCHEDULES
FY 2023**

Days 187 days
Base \$35,982

Step	Intervention B	Intervention B+	Intervention M
0	\$ 35,982	\$ 37,349	\$ 39,401
1	\$ 37,349	\$ 38,897	\$ 41,128
2	\$ 38,717	\$ 40,444	\$ 42,855
3	\$ 40,084	\$ 41,991	\$ 44,582
4	\$ 41,451	\$ 43,540	\$ 46,309
5	\$ 42,819	\$ 45,086	\$ 48,037
6	\$ 44,186	\$ 46,633	\$ 49,765
7	\$ 45,553	\$ 48,180	\$ 51,491
8	\$ 46,921	\$ 49,728	\$ 53,218
9	\$ 48,288	\$ 51,275	\$ 54,945
10	\$ 49,656	\$ 52,822	\$ 56,672
11	\$ 51,023	\$ 54,369	\$ 58,399
12	\$ 52,390	\$ 55,917	\$ 60,126
13	\$ 52,390	\$ 55,917	\$ 60,126
14	\$ 52,390	\$ 55,917	\$ 60,126
15	\$ 53,759	\$ 57,464	\$ 61,855
16	\$ 53,759	\$ 57,464	\$ 61,855
17	\$ 53,759	\$ 57,464	\$ 61,855
18	\$ 55,126	\$ 59,011	\$ 63,582
19	\$ 55,126	\$ 59,011	\$ 63,582
20	\$ 55,126	\$ 59,011	\$ 63,582
21	\$ 56,493	\$ 60,558	\$ 65,309
22	\$ 56,493	\$ 60,558	\$ 65,309
23	\$ 56,493	\$ 60,558	\$ 65,309
24	\$ 57,861	\$ 62,105	\$ 67,035
25	\$ 57,861	\$ 62,105	\$ 67,035
26	\$ 57,861	\$ 62,105	\$ 67,035
27	\$ 59,226	\$ 63,654	\$ 68,762
28	\$ 59,226	\$ 63,654	\$ 68,762
29	\$ 59,226	\$ 63,654	\$ 68,762
30	\$ 60,594	\$ 65,200	\$ 70,489

**GREATER OHIO VIRTUAL SCHOOL
SALARY SCHEDULES
FY 2023**

Index	\$ 16.88	\$ 20.23
Step	Support	Director
	Services	Support
0	\$ 16.88	\$ 20.23
1	\$ 17.22	\$ 20.63
2	\$ 17.56	\$ 21.04
3	\$ 18.06	\$ 21.44
4	\$ 18.40	\$ 21.85
5	\$ 18.74	\$ 22.25
6	\$ 19.07	\$ 22.66
7	\$ 19.58	\$ 23.06
8	\$ 19.92	\$ 23.47
9	\$ 20.26	\$ 23.87
10	\$ 20.59	\$ 24.28
11	\$ 21.10	\$ 24.68
12	\$ 21.44	\$ 25.09
13	\$ 21.78	\$ 25.49
14	\$ 21.78	\$ 25.49
15	\$ 22.11	\$ 25.89
16	\$ 22.11	\$ 25.89
17	\$ 22.62	\$ 26.30
18	\$ 22.62	\$ 26.30
19	\$ 22.96	\$ 26.70
20	\$ 22.96	\$ 26.70
21	\$ 23.46	\$ 27.31
22	\$ 23.46	\$ 27.31
23	\$ 23.97	\$ 28.32
24	\$ 23.97	\$ 28.32
25	\$ 24.48	\$ 28.73
26	\$ 24.98	\$ 28.73
27	\$ 24.98	\$ 29.13
28	\$ 25.49	\$ 29.13
29	\$ 25.49	\$ 29.74
30	\$ 26.00	\$ 29.74
31	\$ 26.16	\$ 30.14
32	\$ 26.33	\$ 30.55
33	\$ 26.50	\$ 30.95

Greater Ohio Virtual School

2022-2023

School Hours: 25 Hours minimum per week
Total School Days: 184 days
Year: 920 Hours

First Quarter: Aug 16th – Oct 14th (43 Days)
Second Quarter: Oct 17th – Dec 20th (44 Days)
Third Quarter: Jan 3rd – March 9th (46 Days)
Fourth Quarter: March 10th – May 26th (51 Days)

August 2022						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

September 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

October 2022						
S	M	T	W	T	F	S
	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

November 2022						
S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

December 2022						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

January 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

February 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

March 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

April 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

May 2023						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

June 2023						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

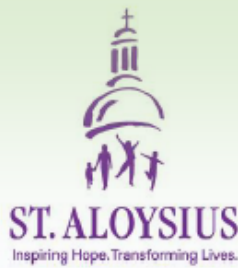
July 2023						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

FIRST SEMESTER KEY DATES

August 16 First Day of School for Students
September 5 Labor Day- No School
September 16 Parent Involvement (Call for appt.)
October 14 End of First Quarter
October 6 Parent/Teacher Conf.(Call for appt.)
October 27 Parent/Teacher Conf.(Call for appt.)
November 23-25 Thanksgiving Break-No School
December 20 End of Second Quarter
Dec 21- Jan 2 Winter Break

SECOND SEMESTER KEY DATES

January 16 Martin Luther King Jr. Day- No School
January 26 CCP Info. Mtg. 5:00 GOVS Student Ctr.
February 20 Presidents Day-No School
March 9 End of Third Quarter
March 20 Parent/Teacher Conf.(Call for appt.)
March 24 Parent/Teacher Conf.(Call for appt.)
April 3-April 7 Spring Break- No School
May 26 Last Day of School for Students
May 29 Memorial Day
June 2 Graduation Practice/Senior Luncheon
June 6 GOVS Graduation Ceremony 6:00 p.m.



April 29, 2022

Governing Authority Members, Treasurers, Attorneys, and Operators,

In an effort to keep you updated regarding the recent changes to the community school funding model, we need to alert you to how this affects the sponsorship fee calculation. As it frequently happens in education in Ohio, terms are reused and no longer mean the same as they once did. In the case of the new funding model, *Base Cost – Student Wellness and Success* is no longer the grant for *Student Wellness and Success*, but is now one of the main components of base cost funding. In the past, most sponsors did not charge against this grant, but now that it is a part of the base cost funding and no longer a grant, the majority of sponsors will charge against this component. There are also similar issues as it relates to transportation and facilities. All of these categories are now calculated as a direct part of the State component funding.

In some ways the Ohio Department of Education made the *Statement of Settlement Report* easier but more confusing in the transition. While the categories are sometimes confusing, the report itself lays out all of the State support and sums it into *Total Payments Before Retirements*.

The majority of the large sponsors are in agreement to wait until July 1, 2022, to begin these changes. We have also reviewed these changes with a number of the treasurers to make sure that we arrived at a fair resolution.

If you have any questions, please do not hesitate to contact me.

Respectfully,

Dave L. Cash Jr., President
Charter School Specialists
on behalf of St. Aloysius

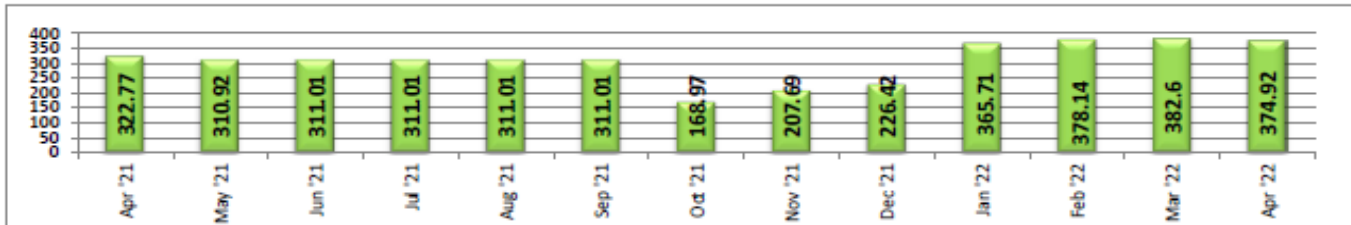
Greater Ohio Virtual School

Your School At-A-Glance Report



Student FTE for April 2022

FTE Information is taken from the Ohio Department of Education's Community School Payment Report.



Board Actions

REVIEW SCHOOL IMPROVEMENT PLAN AT EACH BOARD MEETING:

GOALS FOR 2021-2022 SCHOOL YEAR:

Goal 1: By the end of the 2021-2022 school year, the student engagement rate will increase from 68% to 75%. This will be achieved by the addition of academic coaches and guidance counselors who will monitor and communicate with students concerning academics, required hours and attendance.

DISCUSSION QUESTIONS TO CONSIDER:

- Are the goals, strategies, and action steps aligned to the priority actions that will impact the school report card? Evidence?
- Have the planned strategies and action steps been implemented? Discuss evidence.
- Which established action steps have been completed within the identified timelines? What obstacles (if any) have prevented implementation?
- How do the strategies and action steps differ from past practices? Are the strategies and action steps reflective of evidence-based practices? How do you know?
- What data has been collected to determine whether or not the strategies and action steps are positively impacting student learning outcomes?
- What is the data telling us? Are the trends changing?
- Does the school improvement plan need to be adjusted? What is the evidence?
- Are the necessary resources available and being used? If not, why?
- Is there additional technical assistance needed from the Management Company, Board, Sponsor, etc.?



Key Dates

Charter Agreement:

- Expiration: 6/30/2024
- Application Review: Fall 2023

Pending Contract Modifications:

- Approve the updated Charter Agreement that includes new language based on current law changes & best practices.
- Approve the updated Attachment 6.4 – Performance Framework & Intervention Attachments.

One Plan Cohort:

- Year # 2

School Improvement Plans for 21-22 Due:

- Received 7/8/2021

Onsite Assistance Review:

- November 17, 2021

Compliance Onsite Review:

- November 18, 2021 – Virtual
- April 22, 2022

Special Education Onsite Review:

- September 2021

College Career Readiness Review:

- February 15, 2022

Corrective Action Plans/Probation:

- None Noted

Contract Terms for Renewal Eligibility

Per Section 11.7 of its contract with St. Aloysius, Greater Ohio Virtual School is eligible for renewal if it:

- (1) Receives a grade of *Meets* or higher in at least one applicable grade card component for the most recent school year; or
- (2) Meets the criteria listed below:
 - a. An overall report card grade that is greater than three of the five comparison group schools, consisting of traditional public schools and charter schools with similar student demographics within 5-10 miles of the school, if possible:
 - i. Findlay Digital Academy
 - ii. Fairborn Digital
 - iii. Ohio Digital
 - iv. Auglaize County
 - v. Quaker Digital Academy

Comparison information is displayed below.

The comparison schools for Greater Ohio Virtual School were selected during the contract process. The goal is for the comparison schools to be as similar as possible in demographic characteristics (percentages of families with low income; racial/ethnic minority; students with disabilities; and English learners) as well as in close proximity to the school, if possible.

Current LRC Data Not Available

	Distance from School	Overall School Rating	Combined Graduation Rate	High School Test Passage Rate	Progress	Gap Closing
Greater Ohio Virtual School	***					
Findlay Digital Academy	133 miles					
Fairborn Digital	38 miles					
Ohio Digital						
Auglaize County						
Quaker Digital Academy	251 miles					

Definitions:

Overall School Rating - a combination of the school's high school test passage rate, gap closing component, progress component, and graduation rates form the school's overall rating.

Combined Graduation Rate - looks at the percentage of students who are successfully completing high school with a diploma in 4,5,6,7 and 8 years.

High School Test Passage Rate - represents the number of students who passed all five state tests that are required for graduation.

Progress - looks at the progress students in grades 9-12 are making in math and reading.

Gap Closing - reflects how well subgroups of students are meeting the state's performance expectations in reading, math and graduation rates.



SPONSOR CONNECTION

May 2022

Latest News for St. Aloysius Sponsored Schools

Reminders

- 5/1 | Submit grade 3 paper testing resolution
- 5/1 | open records/public meetings training due to sponsor
- 5/1 | COI/disclosures due to sponsor
- 5/2 | Update [OEDS contact information](#)
- 5/10 | Preliminary [results for certain assessments available](#)
- 5/12 | Register for [New Coordinators Academy](#)
- 5/12-6/9 | Register for [Open Office Hours for ED STEPS Cohort 3](#)
- 5/19 | Deadline for [principals to approve value-added rosters](#)
- 5/20 | Assessment [emergency medical waiver applications](#) due
- 5/23 | 5 year forecasts due to our office
- 5/26 | Register for [Federal Programs Monthly Topics Session](#)
- 6/6-8/5 | [Restraint and seclusion data collection](#) window
- 6/8 | Register for the [Teacher Leadership Summit](#)
- 6/9 | Register for [New Coordinators Academy](#)
- 6/23 | Register for [Federal Programs Monthly Topics Session](#)
- 7/25-27 | Register for the [Career Connections Conference](#)



Click on the icon above for the current CSS Professional Development Catalog

Spring School Improvement Professional Development Series

The School Improvement team hosted a training series on the core elements of school improvement planning. The series is designed to help schools leverage data, utilize root cause analysis, and develop actionable goals aligned to student and adult performance. This five-part series ran from March 31 to April 28 and the recorded sessions below are being made available to view on the Charter School Specialists website.

- [Big Picture Overview and Setting the Purpose](#)
- [Root Cause Analysis](#)
- [Data Analysis](#)
- [Goal, Action Steps, and Adult Implementation Indicators](#)
- [School Improvement Planning Q&A Session](#)

The links for each of these sessions can be found in the Professional Development catalog on our [website](#) or by clicking on the PD icon above. For more information on these sessions, or to request participation in a future presentation, contact Molly Chase at mchase@charterschoolspec.com.



West Park Academy School Custodian Featured on Cleveland News Channel 5's "A Better Land" Series

A West Park Academy custodian didn't let his title stop him from creating ways to help students at his school. He realized kids at the school needed an outlet to help them thrive, so he created one, becoming a huge source of inspiration while making Cleveland "A Better Land."

Joseph Gates, or "Mr. G" as he's known around West Park, went from cleaning the building to building up the confidence and self-esteem of students there by creating a dance program. Gates said dancing is what helped him growing up, so about one year into his job as a custodian at West Park, he went to Principal Jaissle with an idea. He wanted to start an after-school dance program for students.

"[Jaissle] asked me a bunch of questions — why I wanted to do it — and I told him it's actually to use the influence of dance to start incorporating and bringing back principals and morals," Gates said.

Jaissle gave Gates the greenlight, and "ROAD," short for "Reaching Out and Dancing," was born three years ago.

"Once he's in front of people, whether it's children or adults, he's the light in the room," said Principal Michael Jaissle.

Gates said that as a product of the foster care system, he knows how important it is for adults to stay connected and engaged with children so they can thrive.

This is something that overwhelmingly students were yearning for," Jaissle said, adding that the program "holds them accountable in the classroom. It holds them accountable with their behavior."

We encourage you to watch the full video [HERE](#)



RETENTION CRITERIA FOR SY 21-22

No school district, community school, STEM school and no chartered nonpublic schools subject to [ORC 3301.163](#) can retain a student in the third grade based solely on a student's academic performance in reading in the 2021-2022 school year unless the principal and reading teacher, in consultation with the student's parent or guardian, agree the student is reading below grade level and is not prepared for 4th grade.

For more information click [HERE](#).



Cris Gulacy-Worrel, Oakmont's VP of Advocacy and Development, has been named one of SOCAN's National Voices Fellows!

The 2022 cohort of National Voices Fellows is a cornerstone of SOCAN's efforts to build the American education system of the future. Bringing together leaders from across political and geographic divides, the Fellowship hones participants' communications, policy, and advocacy skills to emerge as national education leaders and storytellers, committed to a system that is far more open, interconnected, and student-centered. Read more about Cris and the other 2022 National Voices Fellows [here](#), and join us in congratulating them on this exciting and distinguished Fellowship!



Newly Introduced Legislation

Despite the focus on redistricting maps, the legislature has found time to introduce some interesting education bills. A list of these bills is below. Nothing has officially passed and remains in a pending status; however, it is always good to keep an eye on these bills as a notice of what may be coming! More information can be found on the Ohio Legislature website [HERE](#).

- HB 583 – (Passed out of House and in Senate Education Committee): To amend section 3319.226 of the Revised Code regarding educator licenses for substitute teachers, to establish a study committee on the substitute teacher shortage, and to make an appropriation.
- HB 497 – (In House Education Committee): To amend sections 3301.0711, 3301.163, and 3313.608 of the Revised Code to eliminate retention under the Third Grade Reading Guarantee.
- HB 619 – (Introduced in House): To enact section 3321.042 of the Revised Code to allow school districts to permit students to take up to three mental health days away from school each school year.
- SB 240 – (In Senate Education Committee): To enact sections 3314.0212, 3314.0213, 3314.0214, and 3314.0215 of the Revised Code authorizing the merger of one or more community schools and a nonprofit operator into a community school network.
- SB 318 – (In Senate Education Committee): To require the establishment of a universal preschool program in the event that Congress appropriates funds for that purpose.
- HB 333 – (Reported out of House Education Committee): To enact section 3319.091 of the Revised Code to require the Department of Education to make recommendations for a job description for school counselors and to designate at least one staff member as a school counselor liaison.
- HB 616 – (Introduced in House): To amend sections 3313.21, 3314.03, and 3326.11 and to enact section 3313.6029 of the Revised Code regarding the promotion and teaching of divisive or inherently racist concepts in public schools.
- HB 601 – (Referred to House Insurance Committee): To amend sections 3307.28, 3307.58, 3307.67, and 3309.49 of the Revised Code regarding increasing contributions for employers to the State Teachers Retirement System and School Employees Retirement System, establishing minimum amounts for certain STRS cost-of-living adjustments, and eliminating an age-related eligibility criterion for retirement in STRS.
- HB 606 – (In House Education Committee): To amend sections 3314.03, 3326.11, and 3328.24 and to enact section 3313.7117 of the Revised Code to enact "Sarah's Law for Seizure Safe Schools" to require public and chartered nonpublic schools to create a seizure action plan for each student with a seizure disorder or epilepsy.

Teaching Financial Literacy Summer Institute offered July 6-8



Join K-12 educators and industry experts across Ohio at the Economic Education 2022 Teaching Financial Literacy Summer Institute July 6-8. The institute will be at the H.K. Barker Center for Economic Education on the campus of the University of Akron. Educators will receive instructional materials and resources aligned to Ohio's Financial Literacy Standards on topics such as saving, earning, credit, investing and risk-management. Educators also will learn about recently enacted Senate Bill 1, Ohio's new financial literacy instructional requirement. Costs include all supplies, lectures, fees, certificates of completion and meals, with discounted graduate credit opportunities available. Spots are limited. Learn more and register on the [event webpage](#).



As the school year winds down, closing activities and next fiscal year activities for Federal Programs heat up! Here are a few things to keep in mind:

- All Monitoring including Self-Evaluation must be done by May 30th.
- Self-surveys for students, staff, and parents should go out in May. Click here for examples of surveys: [Parent Survey](#); [Title IV Survey](#)
- Cohort 2 and 3 schools should have their Plans done for FY2023. Cohort 2 schools should have submitted their plans for review. Be sure to check on the status of the review so any issues can be addressed immediately.
- Time and Effort documentation should be completed on the last day of the school year.
- Requests for using FY22 funds for expenses after June 30th must be entered into the consolidated application prior to June 30th.
- Schools should ensure that they have spent down their Title I funds, as only 15% of Title I funds can be carried over to FY23. All other grant funds that have not been expended will carryover after September 30th. Funds that expire (funds the school has had for 27 months) will be swept and will not carry over.
- Schools should review their SMART Goals in the Plan and make sure that the goals and strategies align with the proposed expenditures.

For ESSER updates and guidance click [HERE](#).

If you have any questions, please contact Nannette Sherman at nsherman@charterschoolspec.com.



School Wellness Toolkit Addresses Mental and Behavioral Health Challenges

The Ohio departments of Education, Mental Health and Addiction Services and Public Safety created a [School Wellness Toolkit](#) in response to heightened school wellness needs that educators, school administrators, community organizations, behavioral health providers and other stakeholders have identified.

The toolkit supplies practical resources and tools to help schools, districts and families respond to the mental and behavioral health challenges amplified by the COVID-19 pandemic. The resources are organized by audience to ensure teachers, school and district administrators, and families can access the information most relevant to their needs.

Contact WholeChild@education.ohio.gov with questions.

ACE Savings Accounts Provide Low-Income Students Access to Educational Enrichment Activities



The Ohio Department of Education now is accepting requests from families to establish Afterschool Child Enrichment (ACE) Educational Savings Accounts. The ACE Educational Savings Account program provides students ages 6-18 years old whose family income is at or below 300% of the federal poverty level with a \$500 credit that can be used for a variety of enrichment activities to accelerate learning for students affected by the COVID-19 pandemic. Examples of eligible activities include tutoring, day camps, music lessons and field trips.

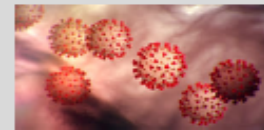
After the Department verifies applicant eligibility, the Department's contracted vendor, Merit International, Inc., will set up the savings account. A [user manual](#) is available to guide families through the application process.

Merit International, Inc., recently contacted schools, districts and scholarship providers to sign up as [Qualified Education Service Providers](#). These service providers will join the Education Marketplace, where families can spend their savings account credit. The opportunity to become a [Qualified Education Service Provider](#) is open through June 2023.

The Department encourages schools and districts to share information about Ohio's first K-12 savings account program with families. Details about the program are available at [ACEOhio.org](#).

IMPORTANT REMINDER: Covid-19 Reporting for FY2021-2022

Believe it or not, we are still collecting COVID-19 cases for our schools. Currently, we are actively lobbying for a temporary remote learning option for the 2021-2022 school year. The cases you report will help us in pushing for this option!



Please continue with the steps below:

1. Within twenty-four (24) hours of becoming aware of a student, teacher, staff member or coach who has tested positive or been diagnosed with COVID-19, notify parents/guardians of the COVID-19 case.
2. Within twenty-four (24) hours of becoming aware of a student, teacher, staff member or coach who has tested positive or been diagnosed with COVID-19, report the case to the local health department.
3. Report all student or staff member cases to your sponsor at coronavirus@charterschoolspec.com.

Forms for notification and reporting can be found [HERE](#). If you have any questions, feel free to contact us.

CHARTER SCHOOL SPECIALISTS

If you would like to submit an article on the accomplishments of your school, students or staff members, please submit [HERE](#)

Southwestern Ohio Education Purchasing Council
2023 Renewal Information



District **Warren ESC COG & GOV**

HEALTH PLAN

HDHP

Renewal Date **1/1/2023**

Renewal **4%**

2 YR Loss Ratio **96.2%**

	Current Rates 1/2022	Renewal Rates 1/1/2023
Single	\$864.34	\$898.92
EE & Kids	\$1,597.71	\$1,661.62
Family	\$2,245.59	\$2,335.41

DENTAL PLAN

Renewal Date **1/1/2023**

Renewal **1.5%**

	Current Rates 1/2022	Renewal Rates 1/1/2023
Single	\$38.82	\$39.40
Family	\$98.14	\$99.62

VISION PLAN

Option #2

Renewal Date **NEW 1/1/2023**

Renewal **0%**

	Current Rates 1/2022	Renewal Rates 1/1/2023
Single	\$0.00	\$9.87
Family	\$0.00	\$23.09

To accept these rates with no plan changes, please sign and date below
Any plan changes, please email Doug Merkle & Ellen Lewis

Please return by July 1, 2022

By signing, we agree to the terms of the EPC Benefit Plan Agreement.

Signature

Date



Warren County
Educational Service Center

Service Quote FY2023

Quotation For

Greater Ohio Virtual School
1879 Deerfield Road
Lebanon, OH 45036

Date 5/10/2022

Quotation # 23-996

Quotation valid until: 6/30/2022

Prepared by: Scott Wilson

Program	Note	Units	Rate Type	Rate Used	Amount
Attendance Services	44 weeks x 5 Days x 8 Hours	1768.00	Hourly	\$48.00	\$84,864.00
Building - Main Office 1879	Lease	1.00	Flat Fee	\$36,000.00	\$36,000.00
Building Western Row	Building Space Lease 8,116 sq. ft.	1.00	Each	\$150,000.00	\$150,000.00
Curriculum		1.00	Flat Fee	\$90,000.00	\$90,000.00
Fiscal Services	Per Contract Ending 6/30/2521	1.00	Flat Fee	\$150,000.00	\$150,000.00
Mental Health Medicaid Billing	Insurance Billing rate	1488.00	Hourly	\$40.00	\$59,520.00
Mental Health Therapists	Regular Rate	1512.00	Daily	\$59.00	\$89,208.00
Nursing		300.80	Hourly	\$54.00	\$16,243.20
Occupational Therapy	As Needed	30.00	Hourly	\$82.00	\$2,460.00
Physical Therapy	As Needed	5.00	Hourly	\$89.00	\$445.00
Psychology	Regular Rate	984.00	Hourly	\$90.00	\$88,560.00
Resident Educator Program		2.00	Flat Fee	\$525.00	\$1,050.00
Speech	Regular Rate	446.40	Hourly	\$70.00	\$31,248.00
Technology		2088.00	Hourly	\$44.00	\$91,872.00
				TOTAL	\$891,470.20

**All quotes include Salary, Benefits, Travel, Technology, Professional Development, and Supervision*

Comments or Special Instructions

Please confirm your acceptance of this quote by signing this document

Attachments: