

State of New Mexico
Public School Operating Budget
Budget Summary Report

Budget Name: Cien Aguas International School 2020-2021				
Fund		Total Revenues	Total Expenditures	Difference
11000	Fund 11000: Operational Total	4,043,555	4,043,555	00
14000	Fund 14000: Total Instructional Materials Sub-Fund Total	00	00	00
10000	Fund 10000: General Funds Total	4,043,555	4,043,555	00
21000	Fund 21000: Food Services Total	118,510	118,510	00
23000	Fund 23000: Non-Instructional Support Total	3,301	3,301	00
24101	Fund 24101: Title I - ESEA Total	84,009	84,009	00
24106	Fund 24106: Entitlement IDEA-B Total	56,163	56,163	00
24153	Fund 24153: English Language Acquisition Total	3,840	3,840	00
24154	Fund 24154: Teacher/Principal Training & Recruiting Total	18,326	18,326	00
24000	Fund 24000: Federal Flow-through Grants Total	162,338	162,338	00
25153	Fund 25153: Title XIX MEDICAID 3/21 Years Total	20,296	20,296	00
25000	Fund 25000: Federal Direct Grants Total	20,296	20,296	00
27107	Fund 27107: 27107 GOB Library Total	00	00	00
27109	Fund 27109: Instructional Materials – Special Appropriations Total	00	00	00
27183	Fund 27183: NM Grown FVV Total	00	00	00
27000	Fund 27000: State Flow-through Grants Total	00	00	00
29102	Fund 29102: Private Dir Grants (Categorical) Total	4,568	4,568	00
29000	Fund 29000: Combined State/Local Grants Total	4,568	4,568	00
20000	Fund 20000: Special Revenue Funds Total	309,013	309,013	00
31200	Fund 31200: Public School Capital Outlay Total	00	00	00
31400	Fund 31400: Special Capital Outlay-State Total	00	00	00
31600	Fund 31600: Capital Improvements HB-33 Total	1,774,857	1,774,857	00
31700	Fund 31700: Capital Improvements SB-9 Total	00	00	00
31701	Fund 31701: Capital Improvements SB-9 Local Total	546,738	546,738	00
30000	Fund 30000: Capital Project Funds Total	2,321,595	2,321,595	00