## MONTHLY REFFERENDUM REPORT DETAILED - as of August 31, 2022



| 1 Martin  |  | May River High School |                        |                                 |                             |
|---|--|-----------------------|------------------------|---------------------------------|-----------------------------|
|   | 6  | 01 New Riversid       | e Rd, Bluffton 2       | 29910                           |                             |
| A CONTRACT OF A | C  | luster: Bluffton      | Principal: Todd H      | Bornscheuer                     |                             |
| Original Appropriations:  | \$25,471,324                                 | Encumbered and F      | Paid:                  | \$12,091,384                    |                             |
| Transfers/Adjustments:  | (\$5,508,291)                                | Paid to Date:         |                        | \$12,066,728                    |                             |
| Revised Budget:   | \$19,963,033                                 | Available Budget:     |                        | \$7,871,649                     |                             |
| Phase 1 - 2019 Bond Referen   | dum Addition                                 |                       | Project 2              | ID: 51925397-1                  |                             |
| Current Phase: Complete   |  | %: 100% Delivery M    | lethod: CMAR           |                                 |                             |
| Design Firm: LS3P Associates, L   | td.  | Contractor: M.H       | B. Kahn Construction   | Company, Inc.                   |                             |
|   |  |                       |                        |                                 |                             |
| 0 10 20   |  | 50 60                 | 70 80                  | 90 100%                         |                             |
| 0 10 20   | <b>30 40</b><br>Construction Start: <b>(</b> | 0                     | 1                      | <b>90 100%</b> ion End: Q4 2020 |                             |
| Architect Selection Des   | sign/Permitting                              | Project Bid           | Construction           | Closeout                        |                             |
| Scope: 2019 Bond Referendum   | 01   |                       | Scope of work for Phas | e 1 to include building         |                             |
| Building additions addition.   Monthly Progress: Project is complete.   |  |                       |                        |                                 |                             |
|   |  |                       |                        |                                 | Phase 2 - 2019 Bond Referen |
| Current Phase: Design   | Phase  | %: 8% Delivery M      | lethod: CMAR           |                                 |                             |
| Design Firm: Quackenbush  |  | Contractor: AJA       | X                      |                                 |                             |
|   |  |                       |                        |                                 |                             |
| 0 10 20   | 30 40  | 50 60                 | 70 80                  | 90 100%                         |                             |
| 0 10 20   | 30 40  | 0                     | art: Q2 2023 Constru   | -                               |                             |
| Architect Selection Des   | Project Bid                                  | Construction          | Closeout               |                                 |                             |
| Scope: 2019 Bond Referendum   |  |                       | Scope of Work for Phas |                                 |                             |
| Athleticsand security, athletic improvements, and CATE expansionCATE expansionMonthly Progress: Design is in progress. Construction   |  |                       |                        |                                 |                             |
| CATE expansion Monthly Progress: Design is in progress. Construction   Safety/Security scheduled to begin Spring 2023 for Athletics and Safety/S  |  |                       |                        |                                 |                             |
| Surcey/Security   |  |                       |                        |                                 |                             |