

MONTHLY REFFERENDUM REPORT DETAILED - as of August 31, 2022

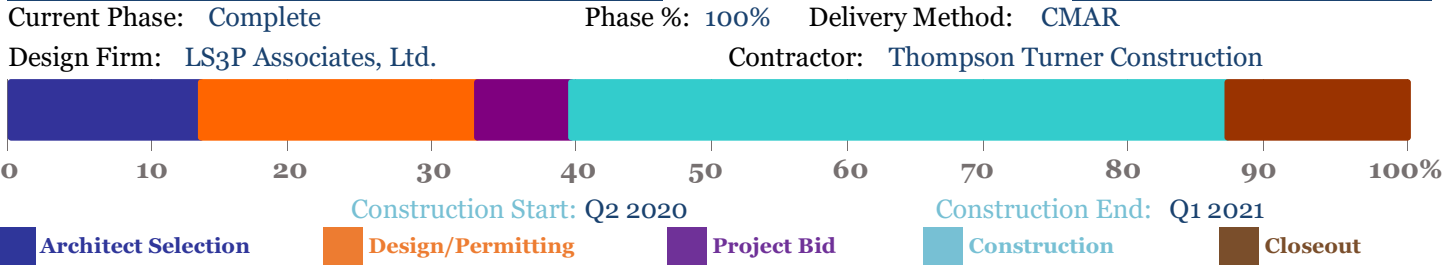


Lady's Island Middle School 30 Cougar Dr, Lady's Island 29907

Cluster: Beaufort Principal: Dr. Chavon Browne

Original Appropriations:	\$2,517,742	Encumbered and Paid:	\$2,164,036
Transfers/Adjustments:	(\$343,037)	Paid to Date:	\$1,653,853
Revised Budget:	\$2,174,705	Available Budget:	\$10,668

Phase 1 - 2019 Bond Referendum Renovation Project ID: 51925381-1

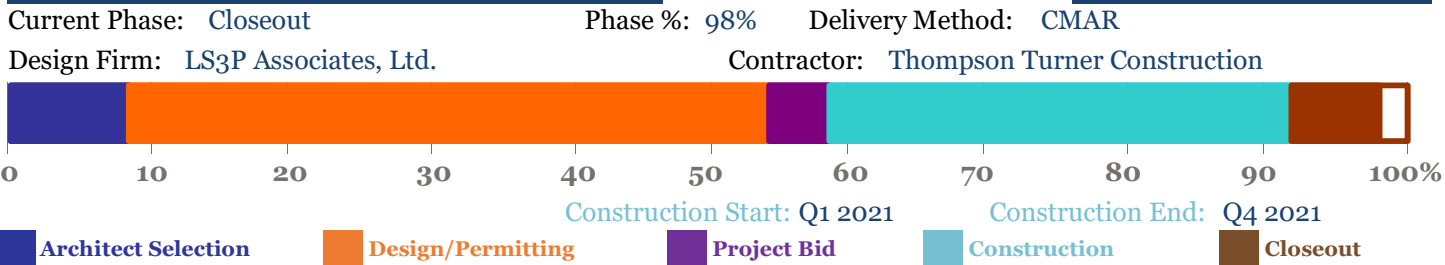


- Scope: 2019 Bond Referendum**
 CM Pre-Con Services (LIMS)
 Design Services
 Design Services printing (LIMS)
 Safety/Security
 Special Inspections (from District 01 Design Services)
 Technology /Infrastructure
 Technology Items under \$5,000
 Technology software

Project Details: Phase 1 scope of work includes painting of the interior corridors, security vestibule renovations, and upgrades to the IT closets.

Monthly Progress: Closeout is complete.

Phase 2 - 2019 Bond Referendum Renovation Project ID: 51925381-2



- Scope: 2019 Bond Referendum**
 Safety/Security
 Technology /Infrastructure

Project Details: Phase 2 scope of work includes Safety/Security and Technology/Infrastructure improvements.

Monthly Progress: Closeout is in progress. Final pay application is in progress.