



## WEEKLY UPDATE TO THE BOARD OF EDUCATION

August 25, 2022

### A MESSAGE FROM SUPERINTENDENT CARLTON D. JENKINS

Dear Board Members,

Today marks one week before the start of what promises to be a new and exciting school year, full of breakthrough moments for our students, families, staff, and community. As our staff return to their buildings this week, our district is being energized by their positive vibes in anticipation of a new chapter of engaging our dynamic scholars. In addition, we have seen evidence of student and family excitement about the upcoming year as we have traveled throughout our community and attended various events. Truly, Madison is a community which is serious about, and supportive of, the promise of public education.

As we prepare to greet our students and families next week, we should all reflect on our opportunity to impact our youngest generation. The mentoring, instruction, encouragement, and support we provide all of our scholars will help shape the future trajectory of our community, state, nation, and world. Wow – what an awesome privilege and collective responsibility! May our intentions, words, and actions serve to inspire them to reach the great heights of their infinite potential. Moreover, may our examples of respectful, collaborative, equitable, and co-creative work which strives for human decency leave the imprint of our district's mission, vision, and core values on their lives.

Thank you for your ongoing support and partnership. I look forward to providing you with further updates on our district's progress next week.

Sincerely,

*Carlton*

Carlton D. Jenkins, Ph.D.

## BOARD OF EDUCATION QUESTIONS

- **School Year 22 Early College Overview**  
Please see the attached memo for a brief overview of Early College enrollment in MMSD during the 2022 school year. Here is a [link](#) to an informational video that was shared with families.
- **Village Builder Hiring Update**  
There are currently seven Village Builder positions filled to date at the following elementary schools: Leopold, Crestwood, Lake View (2), Lincoln, Hawthorne, and Lowell. That leaves 24 open vacancies in this program currently.
- **Use of Unspent Summer School Funds**  
Unspent money in the summer school budget is reserved for future summer school programming for next June. We are not reducing the budget for summer school ahead of that summer session. Reducing that budget now would be a mistake because we would need to add it back next spring anyway based on planning for future summer school budgets.

## OTHER INFORMATION

- **Weekly Metrics and Ops Recordings and Agendas:**  
8.23.2022 Weekly Metrics Meeting this week - [Agenda](#) & [Recording](#)  
No Biweekly School-Central Office Operations Meeting
- **Construction Update**  
Attached you can find construction updates for East High School. You can expect regular communications here about our progress with the referendum construction projects.
- **Citizens' Ad Hoc Committee to Rename Jefferson Middle School Update**  
Please give some thought to additional names of community people to recommend serving on the Jefferson Citizens' Renaming Ad Hoc Committee. We will be asking for one name from each Board member by September 15, 2022. Please remember we will need a phone number, email address, and affiliation with Jefferson Middle School for each name submitted. The Board will be voting on new members at the September 19, 2022, Regular Board Meeting. Please submit your names to Barb Osborn ([bjosborn@madison.k12.wi.us](mailto:bjosborn@madison.k12.wi.us)) via email.
- **MSCR Summer 2022 Update**  
Please see the attached document for an update on participant and staff data for MSCR Summer 2022 programs.
- **Great Things Happening Around MMSD**
  - MMSD's Director of Health Services, Kari Stampfli, is a recipient of the [Top Nurses 2022 Innovation Award](#).

- Progress and transformational change relative to our facilities is happening across MMSD, thanks to our [referendum construction](#) projects.
- A [student-led](#) youth-track of the Wisconsin Leadership Summit is being planned by MMSD scholars.
- Scholars from MMSD share their [brilliance and talents](#) with Findorff - MMSD students in Girl Scout Troops 1477 and 1952 presented on sustainability, and two seniors recently signed Youth Apprenticeships.

## OUR UPCOMING BOARD CALENDAR

- Mon., August 29, 5 p.m. Special Board of Education Meeting- Closed  
Virtual and in person for Board Members only
- Mon., August 29, 6 p.m. Regular Board of Education Meeting  
Virtual and in person – Open to the public
- Tues., Sept. 6, 5 p.m. Instruction Work Group  
In Person for Board and Virtual for Public and Staff
- Mon., Sept. 12, 5 p.m. Operations Work Group  
In Person for Board and Virtual for Public and Staff
- Mon., Sept. 19, 6 p.m. Regular Board of Education Meeting  
Virtual and in person—Open to the public
- Wed., Sept. 21, 5:30 p.m. City Education Committee  
Virtual

## ITEMS ATTACHED FOR INFORMATION

1. Early College Overview Memo
2. Construction Update— East High School
3. MSCR Update

## SY22 Early College Overview

The purpose of this memorandum is to provide a brief overview of Early College enrollment in MMSD during SY22, including efforts to support recruitment and success based on a Board member’s inquiry. Additional data and information will be shared in a future weekly update

There are four programs’ that collectively make up Early College.

- 1) **Start College Now (SCN)** – coursework occurring at Madison College (or other Wisconsin Technical colleges) with Madison College professors
- 2) **Early College Credit Program (ECCP)** – coursework occurring at UW-Madison (or other Wisconsin 4-year universities) taught by UW-Madison professors
- 3) **Dual Credit** – College-credit bearing coursework taught in MMSD high schools by MMSD teachers who qualify as adjunct professors by Madison College
- 4) **Early College STEM Academy** – Cohorts of students who take all high school coursework through Madison College with a particular focus on expanded access to STEM content.

### SY22 Early College Attainment:

	Unique Students <sup>1</sup>	Courses Passed <sup>2</sup>	Credit Hours Earned
<b>Early College Credit Program (ECCP)</b>	117 <sup>3</sup>	140	465
<b>Start College Now</b>	66	79	223
<b>Dual Credit</b>	371	541	1,623
<b>Early College STEM Academy</b>	194	1,131	~3,100 <sup>4</sup>

### Communication & Recruitment:

There are a variety of strategies MMSD engages in to promote enrollment and success in Early College coursework, as well as continuing to make improvements to ensure opportunities are known to all students.

Information Sessions	Individualized Student Support	Other
<p><b>SCN / ECCP Webinars</b> Multiple webinars are offered in the evenings leading up to application deadlines.</p> <p><b>8<sup>th</sup> to 9<sup>th</sup> Transition Sessions</b> Wide ranging information sessions to discuss all personalized coursework options, including Early College.</p> <p><b>Madison College Classroom Visits</b> MC staff / professors visit classrooms to provide overviews of opportunities and guidance.</p> <p><b>College, Career Specialists</b> School-based staff that support connecting post-secondary plans with available opportunities, including Early College.</p>	<p><b>Counselor Support</b> Personalized advisement ensuring progress towards graduation and promoting increased rigor and engagement with all available opportunities.</p> <p><b>Madison College Student Support Advisor</b> Embedded support from Madison College that works with students in small groups or individually in finding courses, navigating the application process, and through enrollment.</p> <p><b>UW-Madison Academic Advisor</b> Support from UW that works with students to complete application and through enrollment processes.</p>	<p><b>SCN / Madison College Academy One-Pagers</b> Handouts organized by industry sector that promote related Madison College coursework. Provided to either parents or students.</p> <p><b>Web-Presence</b> Madison College, UW-Madison, and MMSD all maintain dedicated webpages with enrollment information, e-applications, and other resources.</p> <p><b>Social Media / Other Platforms</b> Communication sent to parents, students, and school-based staff through MMSD social media applications, newsletters, and e-mailers.</p>

<sup>1</sup> Does not include students who withdrew from coursework

<sup>2</sup> Confer college credit, A, B, or C. D’s count for HS credit only and are not reflected here.

<sup>3</sup> 116 of the 117 enrollees took classes at UW-Madison. One student enrolled at UW-Milwaukee

<sup>4</sup> This number is an estimate because there are some discrepancies between Madison College course names and what Infinite Campus has reported for ‘YECS’. This assume mostly classes are 3 credits, and a few are fewer.



# Future Ready Construction Update

PROVIDED BY FINDORFF

////////// Madison Metropolitan School District ////////// 08.26.2022



## This week's update: East High School

We are committed to keeping you informed as we complete construction from the MMSD 2020 facilities referendum.

### Preparing for students and staff

Various construction phases have seen immense progress over the past month in anticipation of students and staff returning for the fall semester.

Inside the school, numerous interior finish elements such as science lab casework, painting, ceilings, floor finishes, and ceramic tiling have been installed in the first of many academic renovation phases. Students and staff will be welcomed back to the freshly renovated classrooms on the third floor.

On the exterior, crews continue to pour concrete foundations, set structural steel, and construct new masonry walls to enclose the new cafeteria, music area, and multipurpose room additions.

### Ongoing construction activities

- Renovating the first phase of English classrooms on the second floor
- Starting the first phase of lower-level locker room renovations
- Building the structural elements for the new cafeteria, music area, and multipurpose room additions
- Continuing with masonry restoration work on the interior sides of the building façade



*New epoxy lab countertops, casework, flooring, ceilings, and paint are installed in the renovated science lab rooms on the third floor*



*Work will continue during the upcoming school year for the structural steel roof on the new multipurpose room addition*

## DID YOU KNOW?

Epoxy countertops are made from an oven-molded combination of epoxy, silica, and other filler materials. This creates a flat, non-porous lab work surface that's easy to clean, durable, and resistant to hazards. High resistance to chemicals, heat, moisture, and bacteria make epoxy resin a favorite work surface for labs all over the world.

For additional information or questions,  
scan the QR CODE to be directed to the MMSD construction page.



**Findorff**  
BUILDING & BEYOND



# Future Ready Construction Update

PROVIDED BY FINDORFF



Work on footings and foundations is nearly complete for the new cafeteria and music addition along Fourth Street



The elevator shaft in the welcome center is built and awaits exterior metal cladding and elevator equipment to be installed later this year



Fresh carpet, LED lights, radiant heat, and wall paint is installed in classrooms on the third floor



New mechanical boiler equipment is installed and will serve all new hot water infrastructure

For additional information or questions,  
scan the QR CODE to be directed to the MMSD construction page.



**Findorff**  
BUILDING & BEYOND



# SUMMER 2022 PARTICIPANT DATA

## PROGRAM PARTICIPATION

### YOUTH PROGRAMS

Art & Enrichment	404
Camps	3,155
Challenge Course & Env Ed	3,674
SREC*	1,102
YRC*	343
Swimming	1,078
Sports	2,168
<b>Total</b>	<b>11,924</b>

\* Summer Recreation & Enrichment Centers (SREC) and Youth Resource Centers (YRC) provide afternoon programming for students enrolled in MMSD elementary and middle school Summer Semester.

### ADULT PROGRAMS

Adapted	56
Arts & Enrichment	385
Fitness	786
50+ Fitness	1,704
Sports	2,683
Swimming	144
<b>Total</b>	<b>5,758</b>

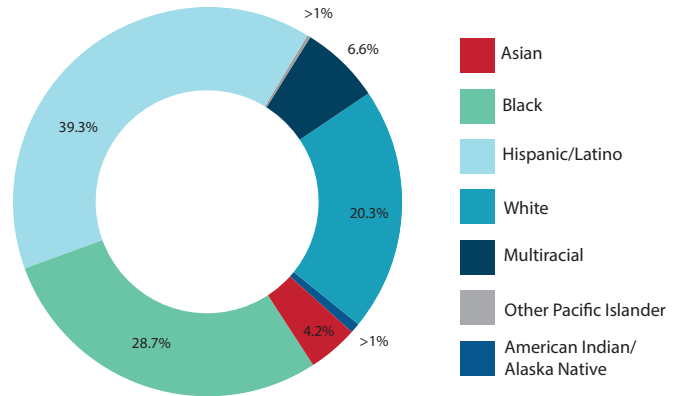
### ALL AGES

Pontoon	2,610
Outdoor Programs	528
<b>Total</b>	<b>3,138</b>

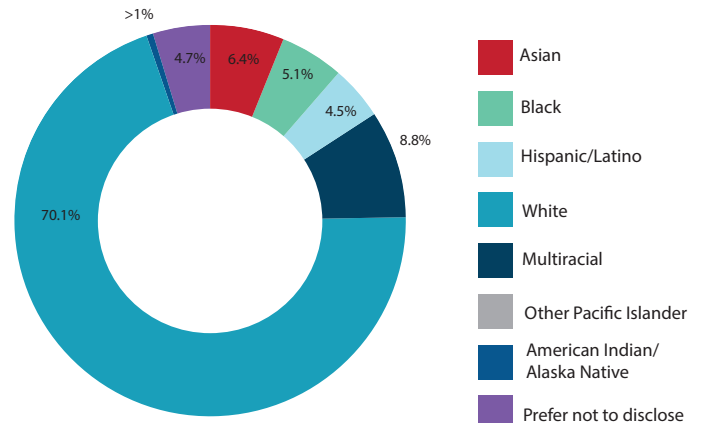
**GRAND TOTAL 20,820**

## PARTICIPANT DEMOGRAPHICS

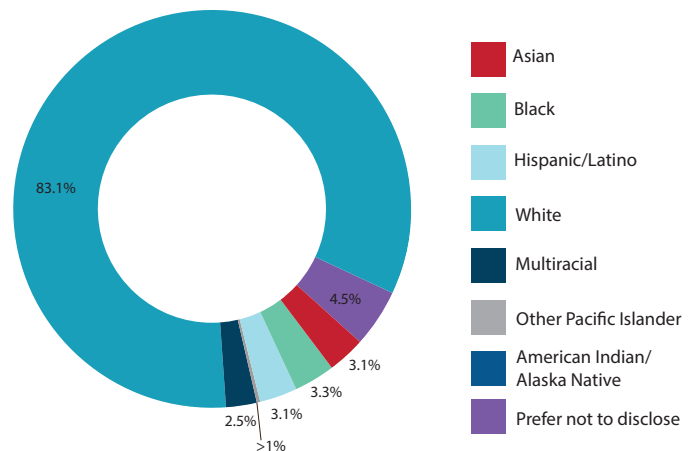
School-Based Programs\* (SREC & YRC)



Youth Community Programs & Camps



Adult & All Age Community Programs





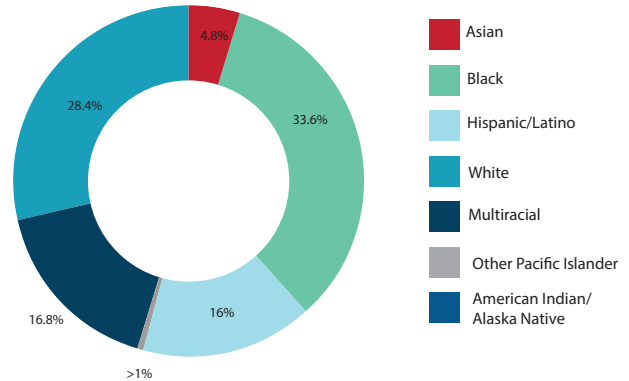
# SUMMER 2022 EMPLOYEE DATA

## MSCR SEASONAL STAFF

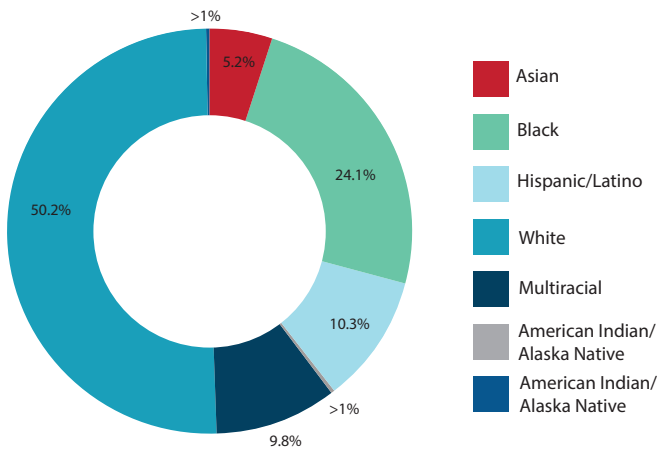
### SEASONAL EMPLOYEES

14-17 years old	257
Over 18	687
<b>Total</b>	<b>944</b>

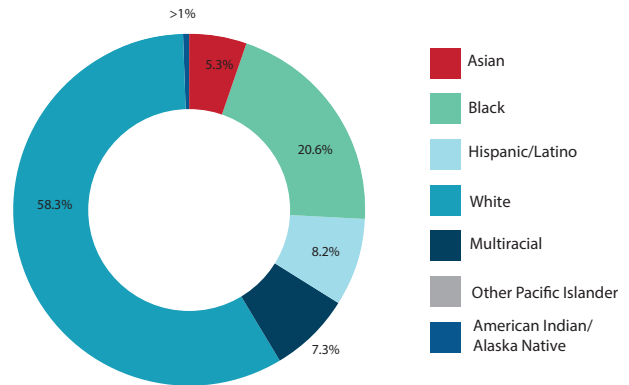
Staff Ages 14-17 years



All Staff Race Demographics



Staff Ages 18+



## SUCCESSES & CHALLENGES

### Successes

- ✓ Interest and demand for programs matched pre-pandemic levels in 2022.
- ✓ Increased presence in the community with coordination of Mobile Madison collaboration and MSCR participation in City of Madison Parks Alive events coordinated by the Neighborhood Resource Teams in 8 underserved neighborhoods.
- ✓ 93% of customers surveyed reported being happy or extremely happy with the quality of their MSCR program.

### Challenges

- ✓ Staffing remains a challenge with the number of seasonal staff not keeping pace with demand for programs, and many young, inexperienced staff working in youth programs.
- ✓ Facilities limitations due to construction and improvement projects.
- ✓ Limited transportation for field trips and partnership opportunities.
- ✓ Lack of participant diversity in community programs. MSCR participants mirror City of Madison demographics, but not the MMSD population.