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# Park Hill School District

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Building Successful Futures • Each Student • Every Day

## **Request for Qualifications**

Construction Management (Agency) Services  
for  
Bond/Capital Projects and On-Call Services  
RFQ NO. BS2301

### **Notice**

The Park Hill School District (District) will accept qualification proposals for architectural and engineering services as described herein.

Qualified Firms (Respondent) are invited to submit four (4) bound copies marked "Copy", one (1) unbound original marked "Original", and one (1) flash drive in PDF format which contain the Firm's entire response. Please limit these materials to a maximum of 25 – 8 ½" x 11" pages.

#### **Proposal Shall Be Labeled**

"Qualifications-Construction Management as Agent Services for Bond/Capital Projects and On-Call Services"

#### **and Addressed to**

Katy Schanz, Purchasing Coordinator  
Park Hill School District – District Office  
7703 NW Barry Road, Kansas City, Missouri 64153

#### **Proposal Must be Received by**

2:00 PM CDT, Friday, October 7, 2022

#### **Written Questions Regarding this RFQ may be Directed to**

Katy Schanz, Purchasing Coordinator  
Email: [schanzk@parkhill.k12.mo.us](mailto:schanzk@parkhill.k12.mo.us)

#### **General District Information**

[www.parkhill.k12.mo.us](http://www.parkhill.k12.mo.us)

# TABLE OF CONTENTS

Part I – Introduction..... 3

    Information about the District..... 3

    Timeline for RFQ Process ..... 4

Part II – Scope of Services ..... 5

Part III – Instructions to Respondents..... 7

Part IV – Review and Selection Process ..... 8

    Proposal Organization & Selection Criteria ..... 8

    Review Process ..... 11

        Proposal Evaluation ..... 11

        Interviews ..... 11

Appendix A – Park Hill Bond Project Sequencing Plan Summary ..... 12

## PART I – INTRODUCTION

The Park Hill School District (District) is seeking to retain the services of an Construction Management Firm (Firm) to provide construction oversight and administration, and commissioning verification for the improvements necessary to implement voter-approved bond projects (\$137 million), other capital improvements, and a long-range facility planning process.

The awarded Firm(s) will also be retained to provide on-call Construction Management as Agent Services for a variety of projects that arise and are planned and unplanned. Projects for on-call needs typically arise through the annual District capital planning process.

The purpose of this Request for Qualification (RFQ) is to gather qualifications from construction management firms interested in working with the District. The District will select the most qualified Firm(s) from the responsive submissions, and may request to interview Firm(s) prior to a recommendation to the Board of Education.

### Information about the District

The Park Hill School District (District) is in the southern third of Platte County, Missouri located just north of downtown Kansas City, Missouri. Park Hill is a public school district, serving students in prekindergarten through grade 12. The district includes 11 elementary schools, four middle schools, three high schools (including two traditional high schools and an innovative, personalized high school program), a day school, and an early childhood education center. Park Hill School District has approximately 12,500 students enrolled in grades PK-12. The district employs more than 2,000 staff members.

The Park Hill School District is a place where students, parents, teachers, administrators, staff, and community members are Building Successful Futures • Each Student • Every Day! Park Hill is an award-winning school district with the highest recognition provided by Missouri for academic achievement.

The District utilizes a strategic plan, known in Missouri as the Comprehensive School Improvement Plan (CSIP) to guide programming and improvement efforts inside and outside of the classroom.

Firms interested in working with the District are encouraged to familiarize themselves with the following documents and incorporate relevant district data into their response to the RFQ:

- Strategic Plan/Comprehensive School Improvement Plan (CSIP) - <https://www.parkhill.k12.mo.us/about/strategic-plan>
- 2021-2022 Student Demographic Profile and Enrollment Projections - <https://www.parkhill.k12.mo.us/about/data-and-records>
- District Bond Project Detail <https://www.parkhill.k12.mo.us/news-and-stories/2021-2022/bond-projects>
- 2022-2023 District Budget (includes annual Capital Improvement Plan and complete list of Bond Projects by School) - <https://www.parkhill.k12.mo.us/about/data-and-records>

## Timeline for RFQ Process

The timeline listed below is the District’s estimation to complete the RFQ process. All efforts shall be made to abide by this schedule, but it may change due to different circumstances.

Activity	Date	Time
RFQ Issue Date	Thursday, September 8, 2022	
Question Cut-off date	Wednesday, September 28, 2022	10:00 AM CDT
Addendum Issue Date (Posted to District Website) <a href="https://www.parkhill.k12.mo.us/requests-for-proposals">https://www.parkhill.k12.mo.us/requests-for-proposals</a>	Monday, October 3, 2022	1:00 PM CDT
Proposal Due Date	Friday, October 7, 2022	2:00 PM CDT
Interview of Selected Firms by Committee	Monday, October 24, 2022	TBD
Committee Recommendation to Board of Education – Public Meeting	Thursday, October 27	6:30 PM CDT
Vote for Approval – Board of Education – Public Meeting	Thursday, November 10, 2022	6:30 PM CDT
Projects Start – Kickoff Meetings with Building Design Teams (Project Bundle 1 and 3)	Tuesday, November 22, 2022	TBD

## PART II – SCOPE OF SERVICES

On April 5, 2022, Park Hill School District voters approved **Proposition I** and **Proposition N** which requires no tax rate increase. The two propositions work in tandem to support capital improvements:

**Proposition I** - Authorizes the Board of Education to issue up to \$137 million in bonds to support the construction of a twelfth elementary school, and to improve other facilities.

**Proposition N** – Authorizes the Board of Education to increase the operating tax rate ceiling and reduce the debt service tax rate by a corresponding amount. This increase in the operating tax rate ceiling will allow for a more consistent stream of revenue in future fiscal years to support the upkeep of existing facilities.

Since April 2022 the district has worked to establish project “bundles” and timeframes that serve to (a) maximize district resources, and (b) minimize disruptions to student learning. **Respondents to the RFQ are asked to specify which of the following project bundles (any or all) that they wish to work.** Based on responses the District may choose multiple firms to complete the three bundles of work.

Project Bundle	Scope of Work	Budget Estimate	Timeframe
A	<ul style="list-style-type: none"> <li>Develop a 10-Year Long Range Facility Plan with a focus on renovating or replacing aging facilities.</li> </ul>		April 2023 – August 2024
1	<ul style="list-style-type: none"> <li>Design/Construction of twelfth Elementary School</li> <li>Expansion of Russell Jones Education Center</li> <li>Various Facility Improvements at               <ul style="list-style-type: none"> <li>Tiffany Ride Elementary</li> <li>Hopewell Elementary</li> </ul> </li> </ul>	\$ 51.2 million	November 2022 – June 2025
2	<ul style="list-style-type: none"> <li>Various Classroom and Facility Improvements at               <ul style="list-style-type: none"> <li>Chinn Elementary</li> <li>Congress Middle School</li> <li>English Landing Elementary</li> <li>Gerner Family Early Education Center</li> <li>Graden Elementary</li> <li>Hawthorn Elementary</li> <li>Lakeview Middle School</li> <li>Line Creek Elementary</li> <li>Plaza Middle School</li> <li>Prairie Point Elementary</li> <li>Renner Elementary</li> <li>Southeast Elementary</li> <li>Union Chapel Elementary</li> </ul> </li> </ul>	\$ 22.9 million	April 2023 -- August 2026

Project Bundle	Scope of Work	Budget Estimate	Timeframe
3	<ul style="list-style-type: none"> <li>• Various Classroom and Facility Improvements at               <ul style="list-style-type: none"> <li>○ Park Hill High School</li> <li>○ Park Hill South High School</li> </ul> </li> <li>• Outdoor Playfield Improvements at               <ul style="list-style-type: none"> <li>○ Park Hill High School</li> <li>○ Park Hill South High School</li> </ul> </li> </ul>	\$ 59.8 million	November 2022 – March 2027

More detail on specific project sequence, timelines and budgets can be found in the Appendix A of this RFQ “Park Hill Bond Project Sequencing Plan Summary”.

**District Design Teams** – For each school, the Firm will be asked to participate in design teams at each school comprised of staff, patrons, students, architects and construction managers. Each school design team will participate in the entire design process and will establish school-specific timelines that minimize disruptions to learning and maximize District resources.

**Additional Detail:** A Gantt-style chart of the projects is further detailed in a document entitled “April 2022 Bond Project Sequencing Plan” which can be found at the district’s Board of Education website at <http://boepublic.parkhill.k12.mo.us>. The Board of Education approved this plan at their meeting on August 11, 2022, with all documentation found in the board agenda item 5.2. *Approval of April 2022 Bond Project Sequencing Plan*. A direct link to the project chart is <https://boepublic.parkhill.k12.mo.us/attachments/dae4ddc3-cb22-4caa-b994-0910066c2eac.pdf>.

This document outlines specific timelines for design, procurement, construction, and completion.

**Note:** Architectural firm(s) for the project bundles will be recommended to the Board of Education on Thursday, October 13, 2022. Representatives from the recommended Architectural firm(s) may be asked to advise the district during the selection of the Construction Management firm(s).

## PART III – INSTRUCTIONS TO RESPONDENTS

- 1) Respondents are to submit four (4) bound copies of their proposal marked “Copy”, one (1) unbound original marked “Original”, and one (1) flash drive in PDF format which contains the Respondent’s entire response. The print and electronic versions should be identical.
- 2) Responses are to be limited to a maximum of 25 – 8 ½" x 11" pages. If additional pages are submitted, the District review committee will base evaluation on the first 25 pages. Front and back sides of pages may be used (for a total of 50 pages of content). The cover page and table of contents are included within the page limit.
- 3) Information provided by the Firm must be responsive to the RFQ and relevant to criteria.
- 4) Firms must address all information specified by this RFQ, organized in the order listed below, to be deemed responsive.
- 5) **Questions.** It is the responsibility of each Firm before submitting a response to examine the proposal documents thoroughly and request an interpretation or clarifications via email soon after discovering any conflicts, ambiguities, errors, or omissions in the proposal documents. **Requests for question clarification must be received no later than 10:00 AM on Wednesday, September 28, 2022.** The email must contain this RFQ number, name, date, and numbered questions. Park Hill School District will not answer questions transmitted through facsimile or methods other than set forth in this paragraph. All questions will be answered in an addendum. The addendum will be posted to the district website on or before 1:00 PM CDT on Monday, October 3, 2022. The District is not responsible for questions received after the due date, or questions in email lost due to spam filters or technical issues.
  - a) All questions shall be submitted to [schanzk@parkhill.k12.mo.us](mailto:schanzk@parkhill.k12.mo.us) and will be addressed by the District.
  - b) All addendums(s) must be signed and included with the submitted proposal. Any submissions without this signed acknowledgement may be considered non-responsive.
- 6) **Proposal are due on Friday, October 7 at 2:00 PM CDT.** Complete proposals should include the following
  - a) Title Page
  - b) Letter of Introduction
    - i) In the letter of introduction, clearly identify which Project Bundles (A, 1, 2, 3) the Firm wishes to be considered. Any combination, or all Project Bundles may be identified by the Firm.
  - c) Table of Contents with page numbers to the following sections
    - i) Corporate Information
    - ii) Success with Similar Projects and Clients
    - iii) Firm Personnel
    - iv) Construction Management Agency Approach
    - v) Firm Workload and Resource Capacity
    - vi) Firm’s Alignment with District Strategic Goals and Core Values
    - vii) Explanation of Firm’s Interest
  - d) Signed copy of RFQ Addendum to acknowledge receipt (Addendum available on the district website on or before 1:00 PM CDT on Monday, October 3, 2022)

## PART IV – REVIEW AND SELECTION PROCESS

The District will utilize a committee and scoring rubric to evaluate the responses to this RFQ and to narrow the list of firms to interview. The committee may include representatives from the following groups: staff members, Board of Education members, community members, students and architects. The committee will use a scoring rubric comprised of criteria detailed below by section.

### Proposal Organization & Selection Criteria

- I. **Corporate Information.** Provide a company profile including principal areas of expertise and experience providing construction management services to publicly funded entities in the State of Missouri. Include an organizational chart depicting the management of the firm’s organization and its relationship to any other business entity. Please include the following information:
  - a. Name and business address of firm
  - b. List the names of Owner/s, Principal/s
  - c. Date, state and type of business organization
  - d. Primary contact person and phone number
  - e. State core business (Program Management, Architectural Services, General Contracting)
- II. **Success with Similar Projects and Clients.** Provide information on K-12 renovations, additions and new school projects for school districts similar to the program required for the Owner School District is requested. Include size and type of projects, where you provided construction management services during pre-construction and construction, provided a full-time superintendent(s) and the scopes of work were individually bid to trade contractors. Organize the response with the following information:
  - a. Project name and brief description
  - b. Owner, address and contact
  - c. Architect, address and contact
  - d. Project cost and completion date
- III. **Firm Personnel.** The firm must demonstrate the ability to provide proper support for all projects assigned to them for the duration of the project(s). Please list the credentials of all key personnel who will be responsible for or could potentially be assigned to manage the work. Include:
  - a. Name/title
  - b. Education Experience (as a CM/A specifically)
  - c. References (for projects solely acting as a CM/A)
  - d. Any additional certificates, affiliations, licenses, etc.



- e. Include projects managed by each key personnel only in a role as Construction Manager and identify projects that are similar in scope and duration.
  - f. State any previous working relationships between team members and firms.
  - g. If team members were engaged with other firms, make full disclosure.
- IV. **Construction Management Agency Approach.** Provide a brief narrative of your approach to the following:
- a. Communication with District/Owner
  - b. Project estimating and cost control during design and construction
  - c. Mechanical and electrical cost management
  - d. Value Engineering
  - e. Scheduling
  - f. Information management and control system
  - g. Your role in the preparation of the project manual and bidding documents
  - h. Bidding strategy and bid phase administration
  - i. Change order management/procedures/negotiations
  - j. On-site supervision
  - k. Final start-up, testing, occupancy and close-out
  - l. Use of Technology
  - m. Sustainable Construction Practices and LEED Certified projects.
- V. **Firm Workload and Resource Capacity.**
- a. State the Firm's ability to staff selected Project Bundles (A, 1, 2, 3) and capacity to meet the District's timeframes, budgets and design process goals (such as leading school-specific design teams).
  - b. Also, describe your experience managing multiple projects, multi-phase and multiple site construction programs/projects phased over several years. Briefly describe their respective total construction value.
- VI. **Firm's Alignment with District Strategic Goals and Core Values.**
- a. State the Firm's methods for aligning processes and activities with the District's strategic goals, keys to excellence and core values.
  - b. Financial sustainability is a key to excellence for the District. Describe the Firm's proposed methods to control, monitor and estimate construction costs for the project, strategies to promote long-term financial sustainability within construction projects.
- VII. **Explanation of Firm's Interest.**
- a. State why the District should partner with the Firm. Provide additional information the Firm would like the District to consider during the review and selection process.
  - b. Provide specific features of the Firm that will make the partnership with the District a success for district students, staff and taxpayers.

Detailed proposals, fees and schedule(s) are not requested by the District as part of this solicitation and are not to be included in your response. Should your firm be selected to interview, fee information must be submitted separately at that time.

## Review Process

### PROPOSAL EVALUATION

The period of evaluation is expected to occur between October 10-14, 2022 but may be extended if necessary. The committee will create a short list of firms that will be invited to the interview in-person.

### INTERVIEWS

The District's selection committee will conduct interviews with selected Firms and the Park Hill School District on **Monday, October 24, 2022** between 12:00 PM and 4:00 PM. Specific location and times will be discussed with the selected Firms.

It is anticipated that in-person interviews with each Firm will be approximately 60 minutes. During the interview, Firms will be asked to present information on topics the committee will select after the evaluation of proposals. This list of topics will be provided when the Firm is notified of the interview.

During the interview, Firms will be asked to have employees who will work most closely with the District (if selected) lead the presentation. Time will be allotted to each Firm to ask questions of committee members.

The order of the interviews will be determined by random selection.

APPENDIX A – PARK HILL BOND PROJECT SEQUENCING PLAN  
SUMMARY

# PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
<b>Project Bundle A</b>				
<b>DEVELOP 10-YEAR LONG RANGE FACILITY PLAN (FOCUS ON AGING FACILITIES)</b>		<b>4/1/2023</b>	<b>7/31/2024</b>	
LRP	Develop long range facility plan	4/1/2023	7/31/2024	

# PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
<b>Project Bundle 1</b>				
	<b>PARK HILL ELEMENTARY 12</b>	<b>11/1/2022</b>	<b>6/30/2025</b>	<b>42,498,000</b>
1.00	Design, bid, award, procure, construct and occupy Elementary 12	11/1/2022	6/30/2025	
	<b>EXPANSION OF RUSSELL JONES EDUCATION CENTER</b>	<b>11/1/2022</b>	<b>12/31/2024</b>	<b>8,196,500</b>
2.00.a	Design, bid, award, procure, construct and occupy Expansion of Russell Jones Education Center	11/1/2022	12/31/2024	
2.00.b	Expand Russell Jones Education Center to include (1) recovery spaces, (2) full size gymnasium, (3) dedicated multi-sensory rooms, (4) staff space for breaks, (5) flexible use areas and storage for furniture and classroom materials.			
2.00.c	Update to a district standardized solution for classroom/room security blinds for interior windows.			
2.00.d	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
	<b>TIFFANY RIDGE ELEMENTARY - FACILITY IMPROVEMENTS</b>	<b>11/1/2022</b>	<b>5/31/2024</b>	<b>464,000</b>
3.10.a	Design, bid, award, procure, construct and occupy Tiffany Ridge Elementary .	11/1/2022	5/31/2024	
3.10.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.10.c	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.10.d	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
	<b>HOPEWELL ELEMENTARY - FACILITY IMPROVEMENTS</b>	<b>11/1/2022</b>	<b>5/31/2024</b>	<b>139,000</b>
3.11.a	Design, bid, award, procure, construct and occupy Hopewell Elementary .	11/1/2022	5/31/2024	
3.11.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.11.c	Update to a district standardized solution for classroom/room security blinds for interior windows.			

# PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
<b>Project Bundle 2</b>				
<b>GRADEN ELEMENTARY - FACILITY IMPROVEMENTS</b>		<b>4/1/2023</b>	<b>8/31/2024</b>	<b>2,641,500</b>
3.01.a	Design, bid, award, procure, construct and occupy Graden Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	4/1/2023	8/31/2024	
3.01.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.01.c	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
3.01.d	School cafeteria and kitchen upgrades and expansions.			
3.01.e	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.01.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.01.g				
<b>UNION CHAPEL ELEMENTARY - FACILITY IMPROVEMENTS</b>		<b>4/1/2023</b>	<b>8/31/2024</b>	<b>2,346,500</b>
3.03.a	Design, bid, award, procure, construct and occupy Union Chapel Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	4/1/2023	8/31/2024	
3.03.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.03.c	School cafeteria and kitchen upgrades and expansions.			
3.03.d	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.03.e	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.03.f				
<b>ALFRED L. RENNER ELEMENTARY - FACILITY IMPROVEMENTS</b>		<b>5/1/2023</b>	<b>8/31/2024</b>	<b>2,369,000</b>
3.06.a	Design, bid, award, procure, construct and occupy Alfred L. Renner Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	5/1/2023	8/31/2024	
3.06.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.06.c	School cafeteria and kitchen upgrades and expansions.			
3.06.d	Update or add restrooms for students and staff.			
3.06.e	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.06.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.06.g				

# PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
<b>PRAIRIE POINT ELEMENTARY - FACILITY IMPROVEMENTS</b>		<b>5/1/2023</b>	<b>8/31/2024</b>	<b>1,258,200</b>
3.08.a	Design, bid, award, procure, construct and occupy Prairie Point Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	5/1/2023	8/31/2024	
3.08.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.08.c				
3.08.d	School cafeteria and kitchen upgrades and expansions.			
3.08.e	Update or add restrooms for students and staff. Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.08.f				
3.08.g	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
<b>PLAZA MIDDLE SCHOOL - FACILITY IMPROVEMENTS</b>		<b>5/1/2023</b>	<b>8/31/2024</b>	<b>1,421,500</b>
4.03.a	Design, bid, award, procure, construct and occupy Plaza Middle School . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	5/1/2023	8/31/2024	
4.03.b				
4.03.c	Update or add restrooms for students and staff.			
4.03.d	Renovate and update office workspaces to improve functionality of administrative staff. Update to a district standardized solution for classroom/room security blinds for interior windows.			
4.03.e				
4.03.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
<b>SOUTHEAST ELEMENTARY - FACILITY IMPROVEMENTS</b>		<b>12/1/2023</b>	<b>8/31/2025</b>	<b>3,591,500</b>
3.02.a	Design, bid, award, procure, construct and occupy Southeast Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	12/1/2023	8/31/2025	
3.02.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.02.c	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
3.02.d				
3.02.e	School cafeteria and kitchen upgrades and expansions.			
3.02.f	Update or add restrooms for students and staff. Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.02.g				
3.02.h	Repair, replace and enhance the exterior surveillance and security systems district-wide.			



# PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
<b>ENGLISH LANDING ELEMENTARY - FACILITY IMPROVEMENTS</b>		<b>12/1/2023</b>	<b>8/31/2025</b>	<b>1,294,000</b>
3.07.a	Design, bid, award, procure, construct and occupy English Landing Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	12/1/2023	8/31/2025	
3.07.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.07.c				
3.07.d	School cafeteria and kitchen upgrades and expansions. Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.07.e				
3.07.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
<b>LAKEVIEW MIDDLE SCHOOL - FACILITY IMPROVEMENTS</b>		<b>12/1/2023</b>	<b>8/31/2025</b>	<b>531,500</b>
4.01.a	Design, bid, award, procure, construct and occupy Lakeview Middle School . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	12/1/2023	8/31/2025	
4.01.b				
4.01.c	Update secondary school gymnasiums and fields. Update to a district standardized solution for classroom/room security blinds for interior windows.			
4.01.d				
4.01.e	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
<b>THOMAS B. CHINN ELEMENTARY - FACILITY IMPROVEMENTS</b>		<b>1/1/2024</b>	<b>8/31/2025</b>	<b>1,811,500</b>
3.04.a	Design, bid, award, procure, construct and occupy Thomas B. Chinn Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	1/1/2024	8/31/2025	
3.04.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.04.c				
3.04.d	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.04.e	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.04.f	Renovate and update office workspaces to improve functionality of administrative staff.			
<b>LINE CREEK ELEMENTARY - FACILITY IMPROVEMENTS</b>		<b>1/1/2024</b>	<b>8/31/2025</b>	<b>2,661,500</b>
3.05.a	Design, bid, award, procure, construct and occupy Line Creek Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	1/1/2024	8/31/2025	
3.05.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.05.c				
3.05.d	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
3.05.e	School cafeteria and kitchen upgrades and expansions. Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.05.f				
3.05.g	Repair, replace and enhance the exterior surveillance and security systems district-wide.			

# PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
<b>HAWTHORN ELEMENTARY - FACILITY IMPROVEMENTS</b>		<b>6/1/2024</b>	<b>8/31/2026</b>	<b>1,201,500</b>
3.09.a	Design, bid, award, procure, construct and occupy Hawthorn Elementary . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	6/1/2024	8/31/2026	
3.09.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.09.c	School cafeteria and kitchen upgrades and expansions.			
3.09.d	Update or add restrooms for students and staff.			
3.09.e	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.09.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.09.g				
<b>GERNER FAMILY EARLY EDUCATION CENTER - FACILITY IMPROVEMENTS</b>		<b>6/1/2024</b>	<b>8/31/2026</b>	<b>1,209,000</b>
3.12.a	Design, bid, award, procure, construct and occupy Gerner Family Early Education Center . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	6/1/2024	8/31/2026	
3.12.b	Playground upgrades and expansion to include: replacement and addition of play structures, replacement of playground surfacing, addition of accessible turf field, and walking/fitness trails.			
3.12.c	Update or add restrooms for students and staff.			
3.12.d	Update to a district standardized solution for classroom/room security blinds for interior windows.			
3.12.e	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
3.12.f				
<b>CONGRESS MIDDLE SCHOOL - FACILITY IMPROVEMENTS</b>		<b>6/1/2024</b>	<b>8/31/2026</b>	<b>596,500</b>
4.02.a	Design, bid, award, procure, construct and occupy Congress Middle School . Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.	6/1/2024	8/31/2026	
4.02.b	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
4.02.c	School cafeteria and kitchen upgrades and expansions.			
4.02.d	Update secondary school gymnasiums and fields.			
4.02.e	Update to a district standardized solution for classroom/room security blinds for interior windows.			
4.02.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
4.02.g				

# PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
<b>Project Bundle 3</b>				
<b>PARK HILL HIGH SCHOOL - FACILITY IMPROVEMENTS</b>		<b>11/1/2022</b>	<b>3/31/2026</b>	<b>29,733,552</b>
5.01.a	Design, bid, award, procure, construct and occupy Park Hill High School .	11/1/2022	3/31/2026	
5.01.b	Add air conditioning in the upper gym. Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.			
5.01.c	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
5.01.d	Add an auxiliary gym at each high school consisting of a weight room, courts, indoor track and for other functions.			
5.01.e				
5.01.f	Update secondary school gymnasiums and fields.			
5.01.g	Purchase property and expand the campus at Barry Road and Congress to improve traffic flow, expand student parking, reconfigure fields and for potential of future support facility. Update to a district standardized solution for classroom/room security blinds for interior windows.			
5.01.h				
5.01.i	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
<b>PARK HILL HIGH SCHOOL - PLAYFIELDS</b>		<b>11/1/2022</b>	<b>5/31/2025</b>	<b>3,750,000</b>
5.01a.1	Upgrade softball and baseball fields to include improvements such as lights, access to restrooms, infield turf, scoreboards.	11/1/2022	5/31/2025	
5.01a.2	Renovate current practice soccer field with lights, bleachers, and restroom/concessions. Contingent Upon Economic Conditions**: Add storage, visitor restrooms and concession stand, and student locker rooms at the District Football Stadium.			
5.01a.3				
<b>PARK HILL SOUTH - FACILITY IMPROVEMENTS</b>		<b>11/1/2022</b>	<b>3/31/2026</b>	<b>20,433,700</b>
5.02.a	Design, bid, award, procure, construct and occupy Park Hill South .	11/1/2022	3/31/2026	
5.02.b	Upgrade school classrooms and media centers to include improvements such as: lockers, ceilings, student furniture, casework, countertops, lighting (LED), specialized equipment and expanded space.			
5.02.c	Update auditoriums, stages and fine arts classrooms to support student performances and fine arts curriculum.			
5.02.d	Add an auxiliary gym at each high school consisting of a weight room, courts, indoor track and for other functions.			
5.02.e	Update to a district standardized solution for classroom/room security blinds for interior windows.			
5.02.f	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
<b>PHSHS - PARK HILL SOUTH HIGH SCHOOL - PLAYFIELDS</b>		<b>11/1/2022</b>	<b>5/31/2025</b>	<b>3,678,150</b>
5.02a.1	Upgrade softball and baseball fields to include improvements such as lights, access to restrooms, infield turf, scoreboards.	11/1/2022	5/31/2025	
5.02a.2	Design and renovate current practice football field at Park Hill South in phases with lights and bleachers.			
5.02a.3	Contingent Upon Economic Conditions**: Convert Park Hill South district football field to a stadium with stabilization of west hill, addition of visitor bleachers and press box.			

# PARK HILL BOND PROJECT SEQUENCING PLAN SUMMARY

Bundle	Project	Start	End	Total Project Budget
<b>DISTRICT AQUATIC CENTER - FACILITY IMPROVEMENTS</b>		<b>5/1/2023</b>	<b>10/31/2025</b>	<b>2,183,500</b>
6.01.a	Design, bid, award, procure, construct and occupy District Aquatic Center .	5/1/2023	10/31/2025	
6.01.b	Update or add restrooms for students and staff. District Aquatic Center improvements and expansion to include: specialized chemical storage area, additional space for dry land activities, renovation of locker rooms to improve swimmer and staff privacy, scoreboard and timing systems.			
6.01.c	Update to a district standardized solution for classroom/room security blinds for interior			
6.01.d	windows.			
6.01.e	Repair, replace and enhance the exterior surveillance and security systems district-wide.			
6.01.f	Renovate and update office workspaces to improve functionality of administrative staff. Contingent Upon Economic Conditions **: District Aquatic Center improvements and			
6.01.g	expansion to include a therapy/instructional pool for community and student use.			
<b>DISTRICT OFFICE - FACILITY IMPROVEMENTS</b>		<b>5/1/2023</b>	<b>1/31/2025</b>	<b>51,500</b>
	Update to a district standardized solution for classroom/room security blinds for interior			
6.02.a	windows.	5/1/2023	1/31/2025	
6.02.b	Repair, replace and enhance the exterior surveillance and security systems district-wide. Contingent Upon Economic Conditions **: Design and construct a multi-purpose district/community facility for large group meetings, staff professional development,			
6.02.c	community education, and a multi-functional community meeting room.			