

**COST SAVINGS AND  
EFFICIENCIES FOR FISCAL  
YEAR 2021-2022**

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**TOTAL ANNUAL SAVINGS TO-DATE OF:     \$78,854**

**\$10,732 Cable Advisory Grant:** One of the high school teachers, Jeremy Iverson, applied for and received a grant from Cable Advisory Grant. The grant is to be used to purchase production equipment for the film courses and production room. This reduces the amounts that would be funded through the general fund.

**\$18,446 E-Rate Credits:** The District’s application for E-Rate credits is approved. The amount reflects discounted invoices for the CEN – state provided internet connection.

**\$8,000 Facilities Repairs:** A circulator pump for the boiler started leaking at the high school. In-house maintenance staff pulled the pump and sent it out to have it rebuilt. Once rebuilt, they reinstalled the pump. Cost for the rebuild was \$1,612. with a three year warranty. By pulling the pump and having it rebuilt, we saved potentially an estimated \$4,000 by not having a mechanical contractor called in.

In preparation for the HVAC BMS System upgrade at ARHS, a handful of air handling units needed an upgrade to the communication wiring in order to support the upgrade. Our in-house electrician and building mechanic ran the new wires and with the help of the IT department, terminated the connections to the units and field panels. Since this was not part of the upgrade, we would have had to pay for Siemens technicians to come in and run the wire. Potential savings again were an average \$4,000 factoring on the labor of two technicians for two days plus markup on material costs.

**\$17,376 Services for Hearing Impaired:** The Director of Pupil Services researched and contracted with a different agency to provide the same level of services.

**\$24,300 PEGPETIA Grant:** One of the high school teachers, Jeremy Iverson, applied for and received a grant from PEGPEITA. The grant is to be used to purchase production equipment for the film courses and production room. This reduces the amounts that would be funded through the general fund.