



New Braunfels ISD

Comprehensive and Strategic Facilities
Planning Committee Meeting
Tuesday, November 14, 2017

Projected Growth - NBMS

NBMS Projected Enrollment to Capacity

Year	Enroll.	Cap.	Avail. Seats
18-19	1178	1250	72
19-20	1233	1250	17
20-21	1245	1250	5
21-22	1311	1250	-61
22-23	1406	1250	-156

NBMS Projected Enrollment to Capacity (Using Science Labs)

Year	Enroll.	Cap.	Avail. Seats
18-19	1178	1350	172
19-20	1233	1350	117
20-21	1245	1350	105
21-22	1311	1350	39
22-23	1406	1350	-56

Projected Growth - ORMS

ORMS Projected Enrollment
to Capacity

Year	Enroll.	Cap.	Avail. Seats
18-19	926	1024	98
19-20	967	1024	57
20-21	981	1024	43
21-22	979	1024	45
22-23	963	1024	61

Projected Growth - NGC

NGC Projected Enrollment to Capacity

Year	Enroll.	Cap.	Avail. Seats
19-20	690	1024	334
20-21	777	1024	247
21-22	754	1024	270
22-23	788	1024	236
23-24	808	1024	216
24-25	821	1024	203
25-26	873	1024	151

Projected Growth – NBHS Grades 10-12

NBHS Projected Enrollment
to Capacity (10-12)

Year	Enroll.	Cap.	Avail. Seats
18-19	1795	2040	245
19-20	1849	2040	191
20-21	1806	2040	234
21-22	1886	2040	154
22-23	1904	2040	136
23-24	1975	2040	65
24-25	1984	2040	56
25-26	2044	2040	-4
26-27	2106	2040	-66
27-28	2162	2040	-122



Projected Growth – NBHS Grades 9-12

NBHS Projected Enrollment Grades 9-12

Year	Enroll.
18-19	2527
19-20	2548
20-21	2593
21-22	2640
22-23	2691
23-24	2770
24-25	2809
25-26	2902
26-27	2969



Projections

- NBMS will reach capacity by 2021
 - NBMS can utilize science classrooms until 2022
- ORMS will not reach capacity prior to 2024
- NGC will not reach capacity any time soon
- NBHS will reach capacity (10-12) by 2026
- NBHS will not reach 3,000 (9-12) prior to 2027



NBMS Solutions

Add portables after science labs

Build next classroom wing and gym and locker rooms

Build new Middle School on Klein Road