



New Braunfels  
Independent School District

**New Braunfels Junior High  
School Phase II Addition**

**Design Development**

October 10, 2017

| <b>New Braunfels ISD Facilities Planning Meeting</b>   |                      |                     |                     |                     |
|--|----------------------|---------------------|---------------------|---------------------|
| <b>Tuesday, October 10, 2017</b>   |                      |                     |                     |                     |
|  |                      | Inflation at 10%    | Inflation at 10%    | Inflation at 8%     |
| <b>Project Type</b>  | <b>Costs in 2018</b> | <b>Cost in 2019</b> | <b>Cost in 2020</b> | <b>Cost in 2021</b> |
| <b>New Prototype Elementary School</b><br>(1-story plan, 800 students)<br>Veramendi Construction Cost May 2016 \$22,637,106<br>93,151 Total SF | \$24,500,000.00      | \$26,950,000.00     | \$29,650,000.00     | \$32,022,000.00     |
| <b>New Prototype Middle School</b><br>(2-story plan, 1200 students)<br>McCormick MS - Hays CISD<br>143,680 Total SF                            | \$37,500,000.00      | \$41,250,000.00     | \$45,375,000.00     | \$49,005,000.00     |
| <b>New Prototype Middle School</b><br>(2-story plan, 1500 students)<br>Salyards MS - CyFair ISD<br>249,592 Total SF                            | \$62,400,000.00      | \$68,640,000.00     | \$75,500,000.00     | \$81,540,000.00     |
| <b>New wing addition at NBMS</b><br>(3 story plan, add 600 students)<br>95,000 Total SF  | \$24,700,000.00      | \$27,170,000.00     | \$29,887,000.00     | \$32,278,000.00     |



## Cost Options by Project Type



# 1200 Prototype MS

Example: McCormick MS







## McCormick Middle School

Hays Consolidated Independent School District

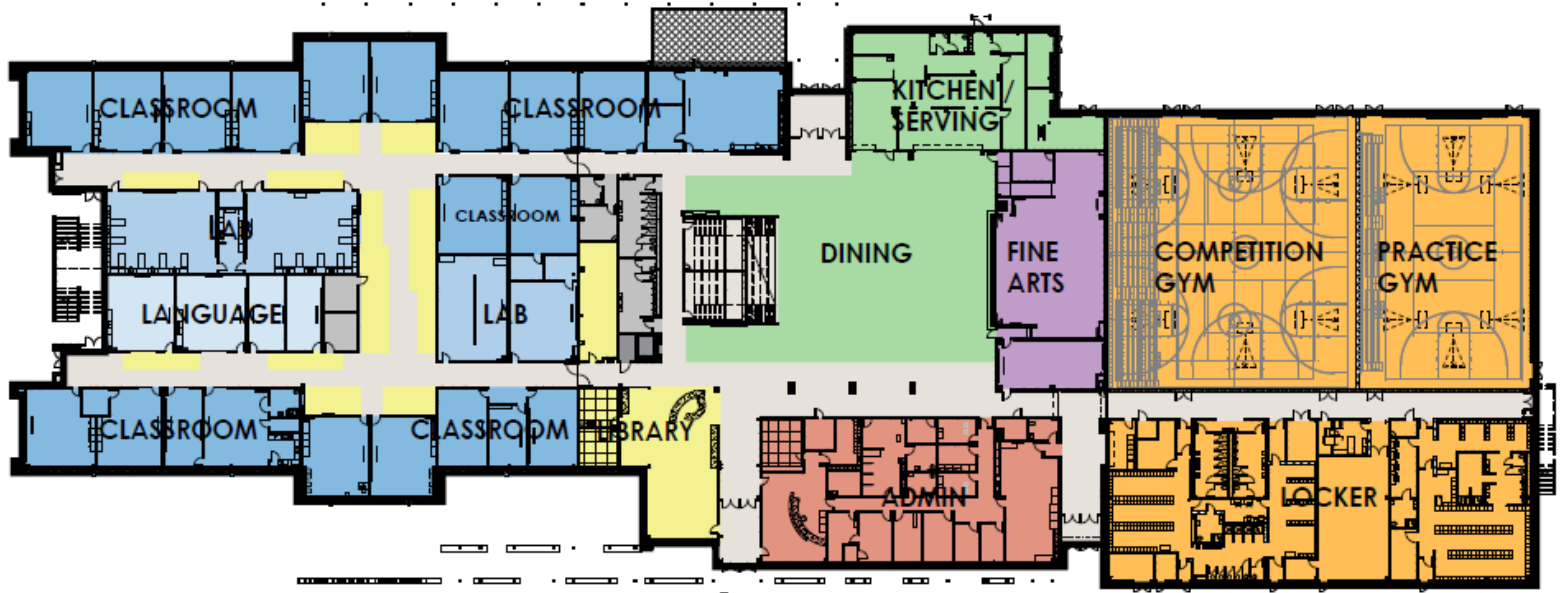
1,200 Student Capacity

Grades Served: 6-8

Site: 51 acres

Facility: 2143,680 SF

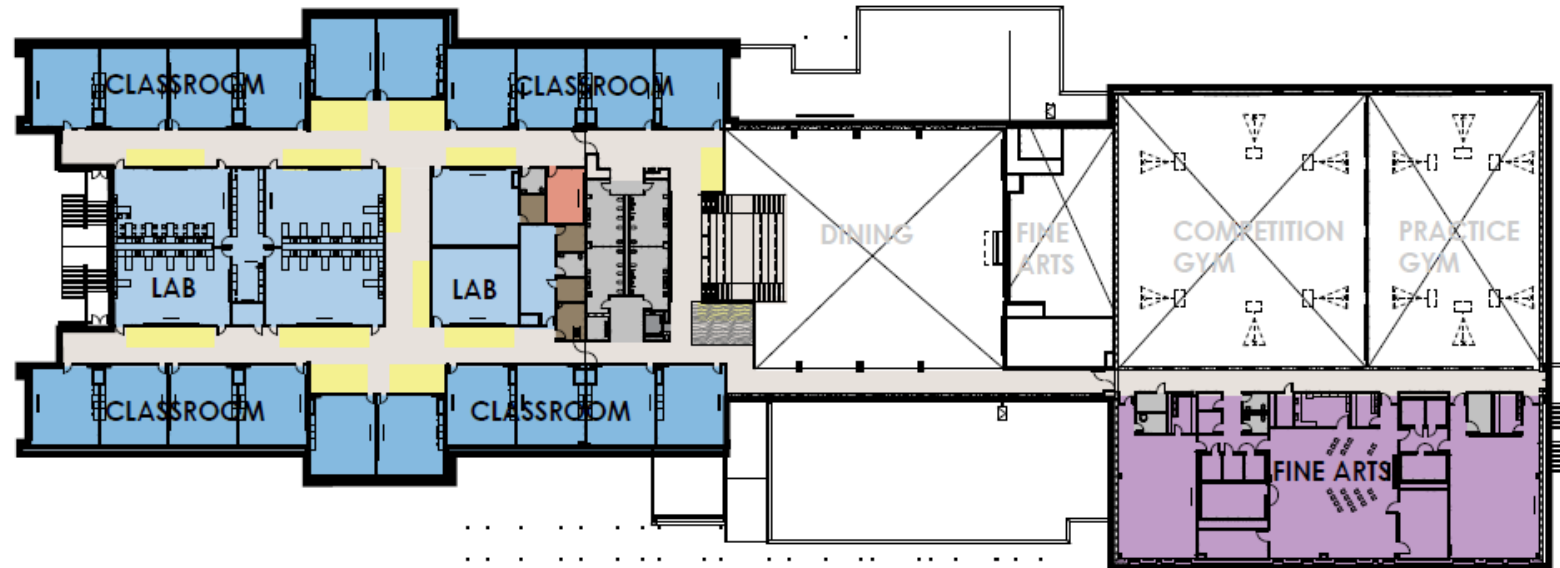




First Floor

- Dining
- Classroom
- Lab
- Language
- Gym
- Fine Arts
- Library / Collaboration
- Admin
- Restroom / Storage
- Mechanical / Electrical

Second Floor



# 1500 Prototype MS

Example: Salyards MS









## Salyards Middle School

Cypress-Fairbanks Independent School District

1,500 Student Capacity

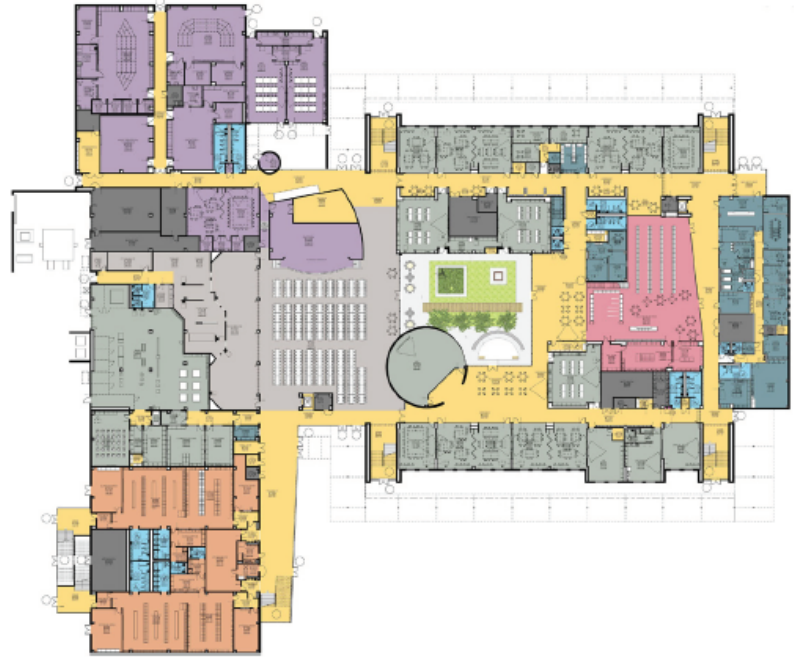
Grades Served: 6-8

Site: 29.9 acres

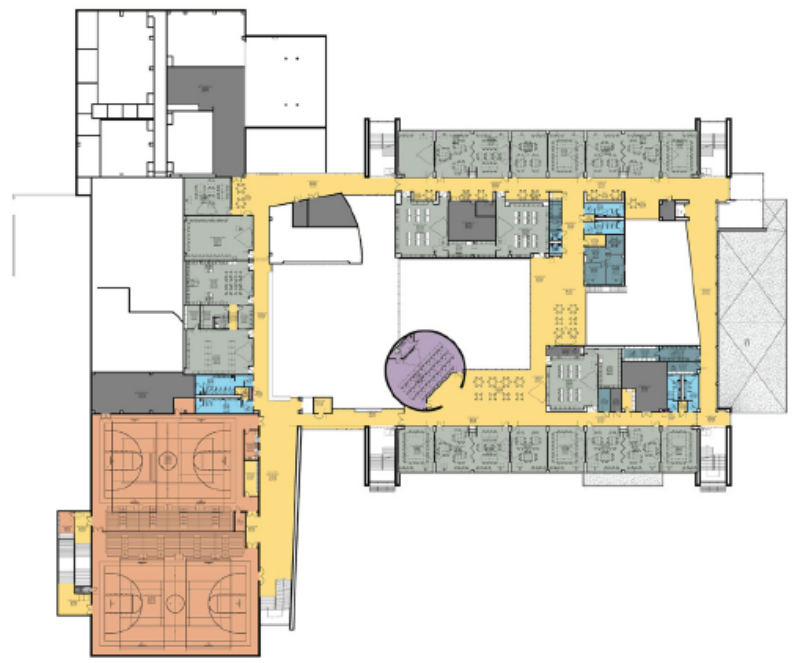
Facility: 249,592 SF



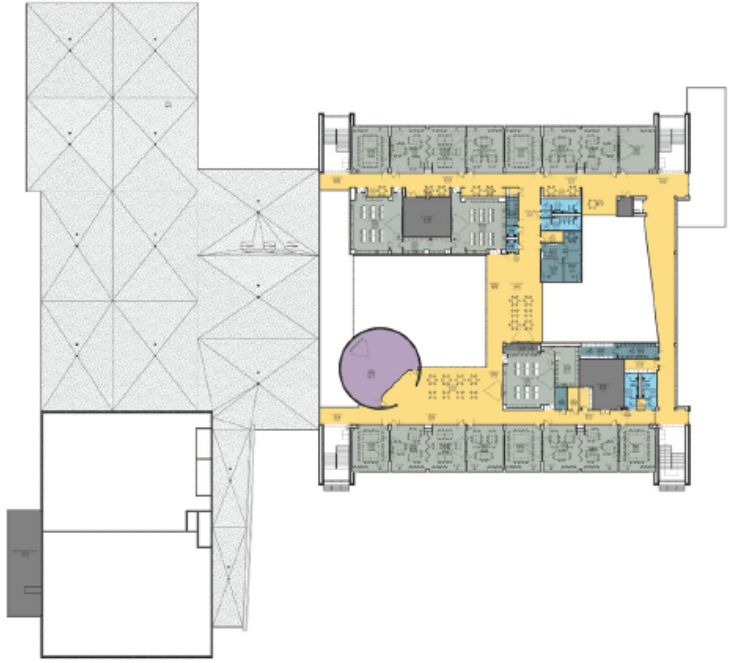
**First Floor**



**Second Floor**



**Third Floor**



- Administration
- Circulation
- Dining
- Fine Arts
- Media Center
- MEP
- Physical Education
- Restrooms

# New Braunfels Middle School

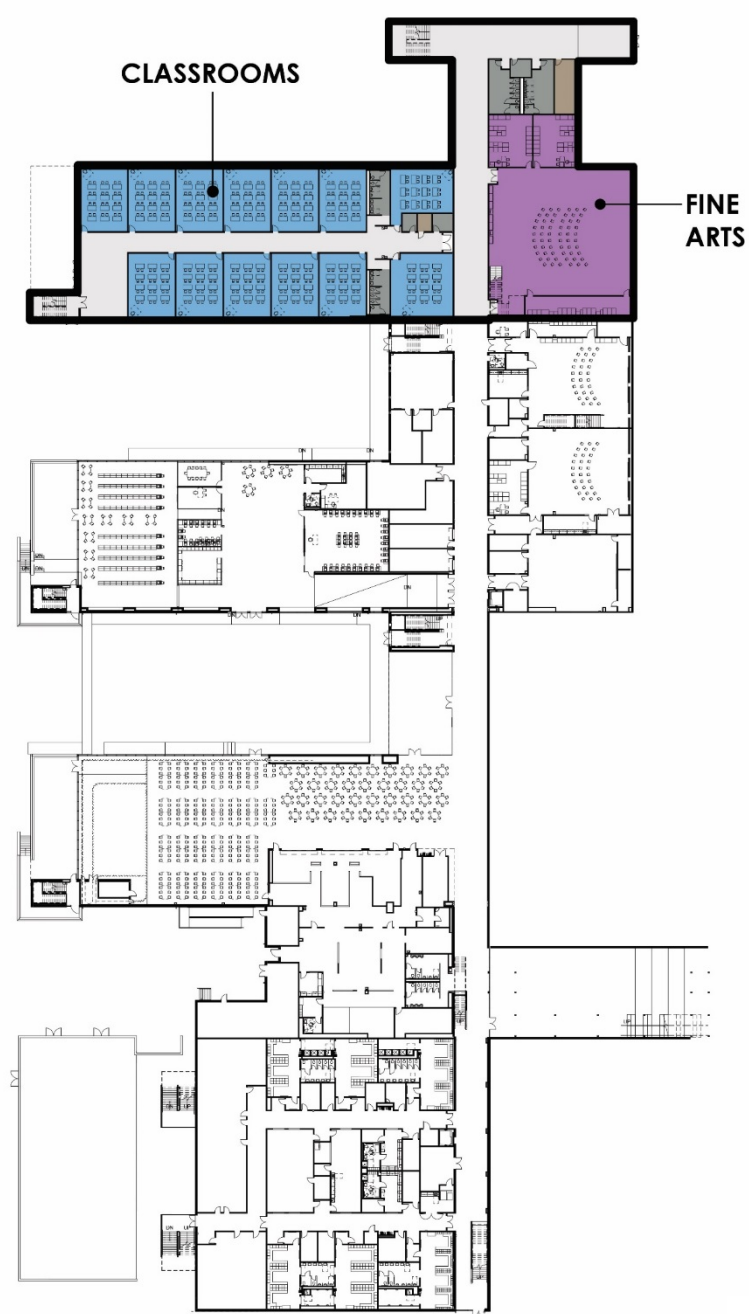








Current Plan

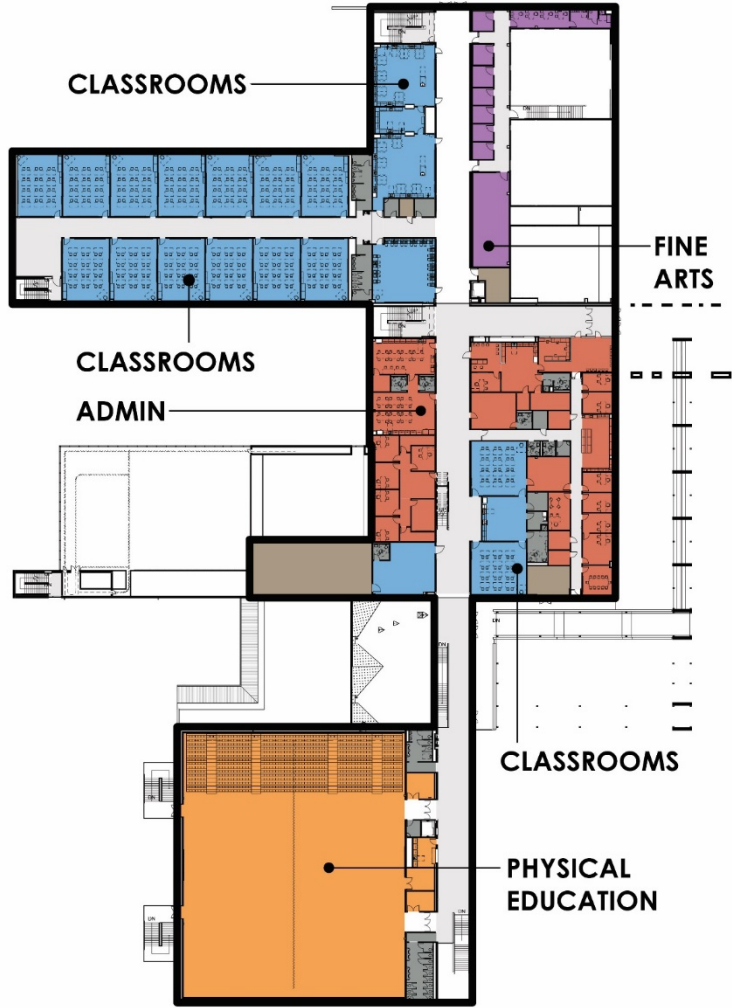


Proposed Plan

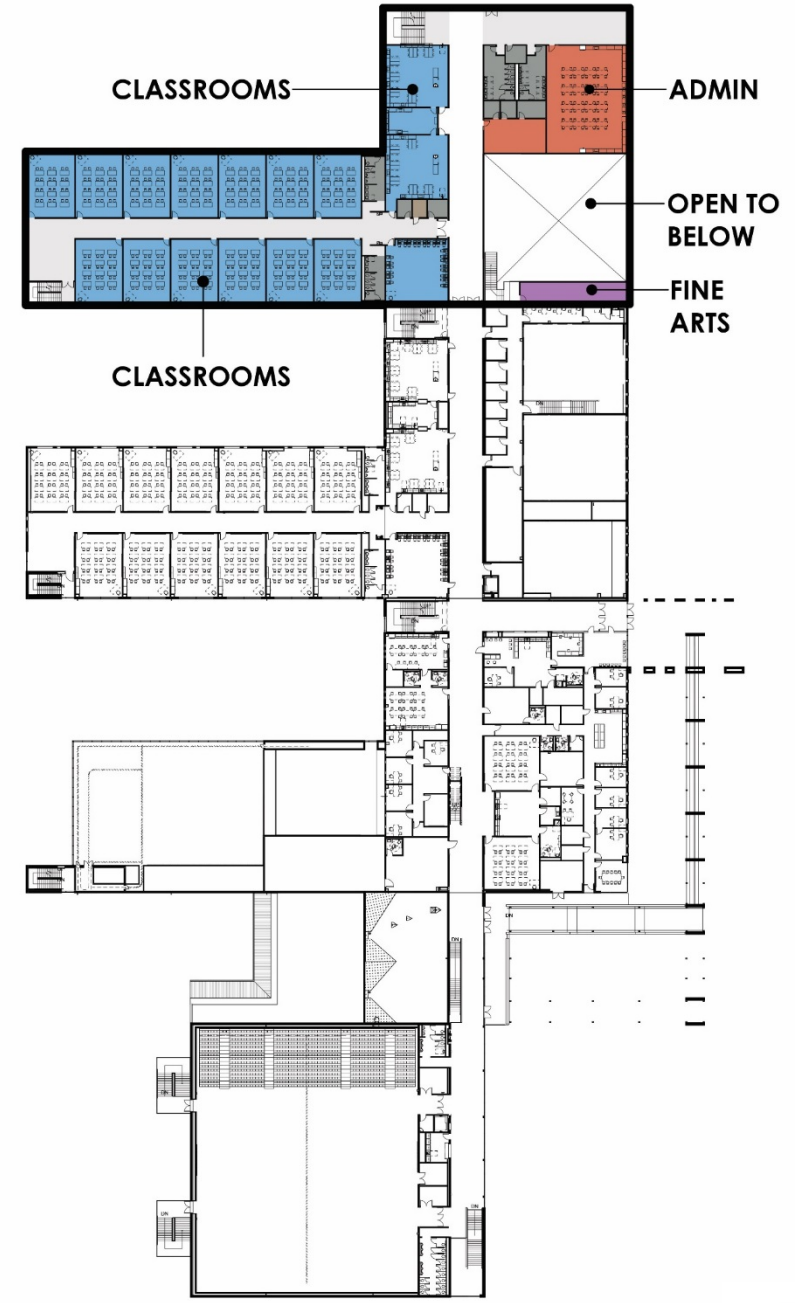
Level 1



# Level 2



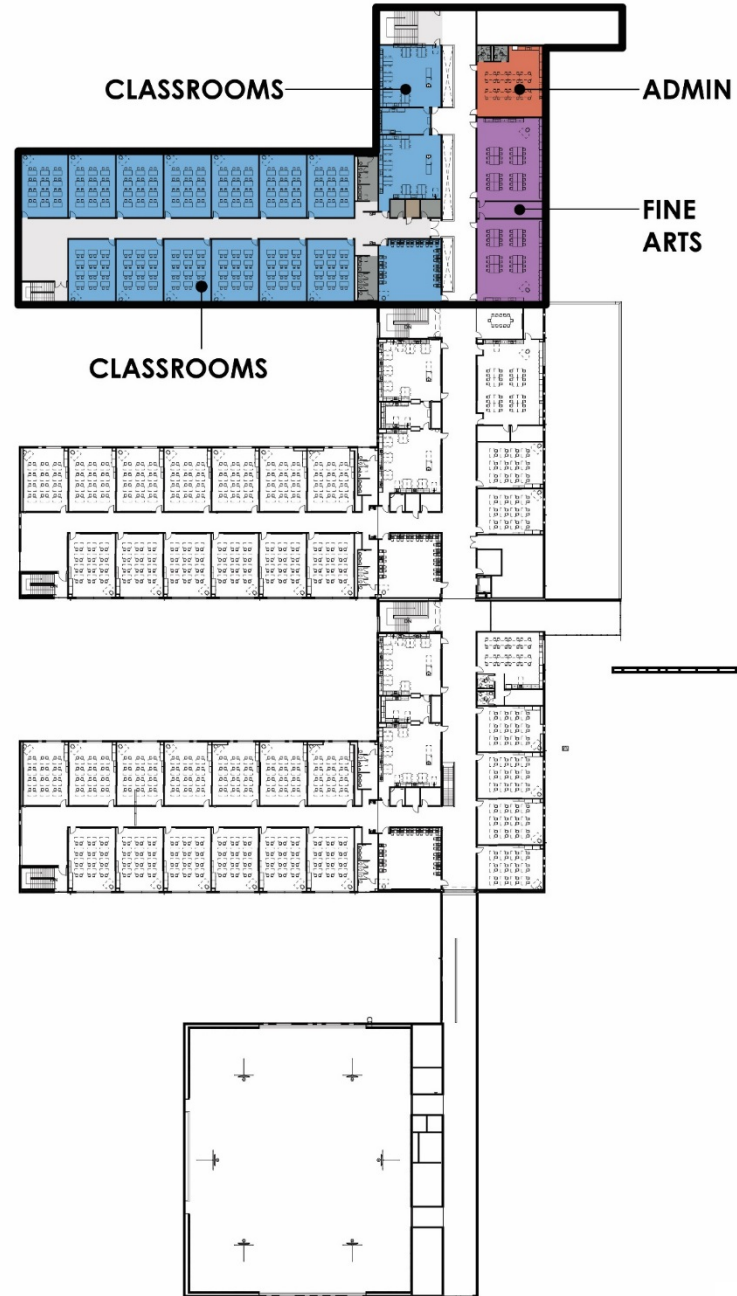
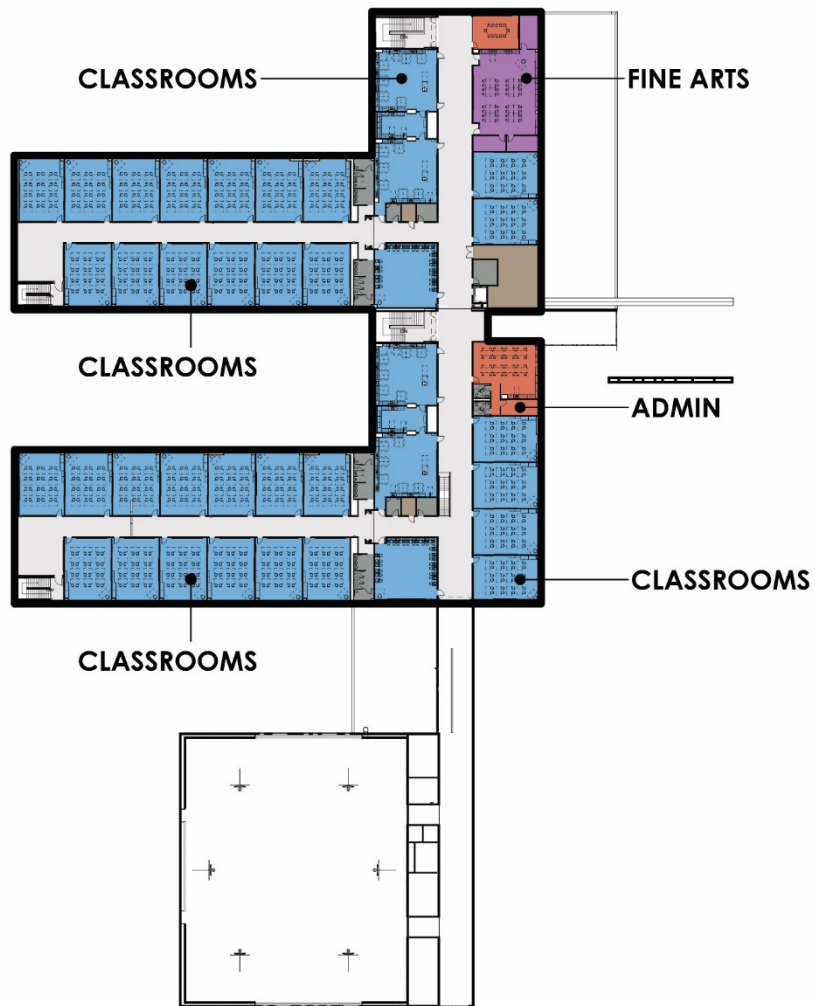
Current Plan

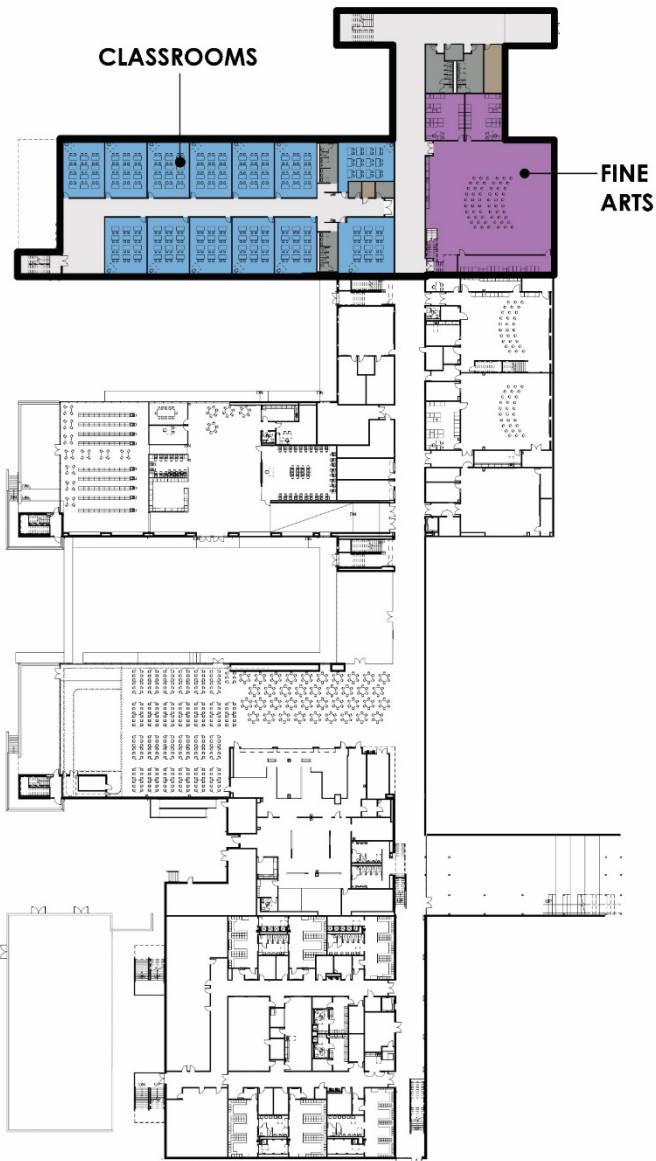


Proposed Plan

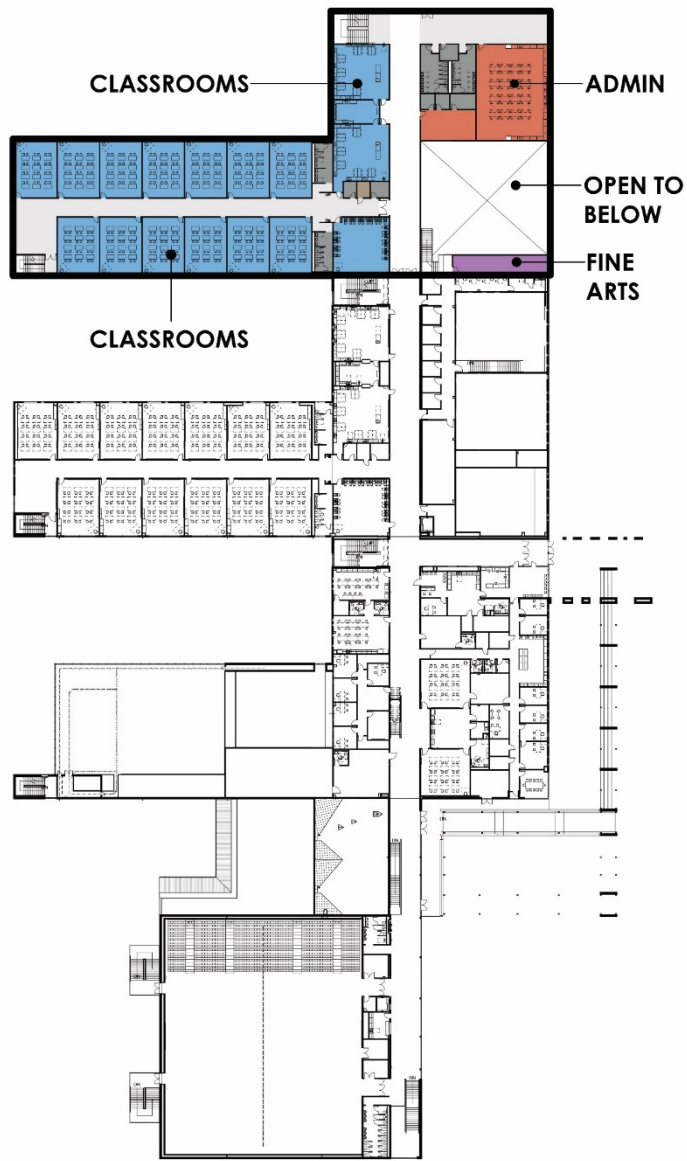
# Level 3

## Current Plan

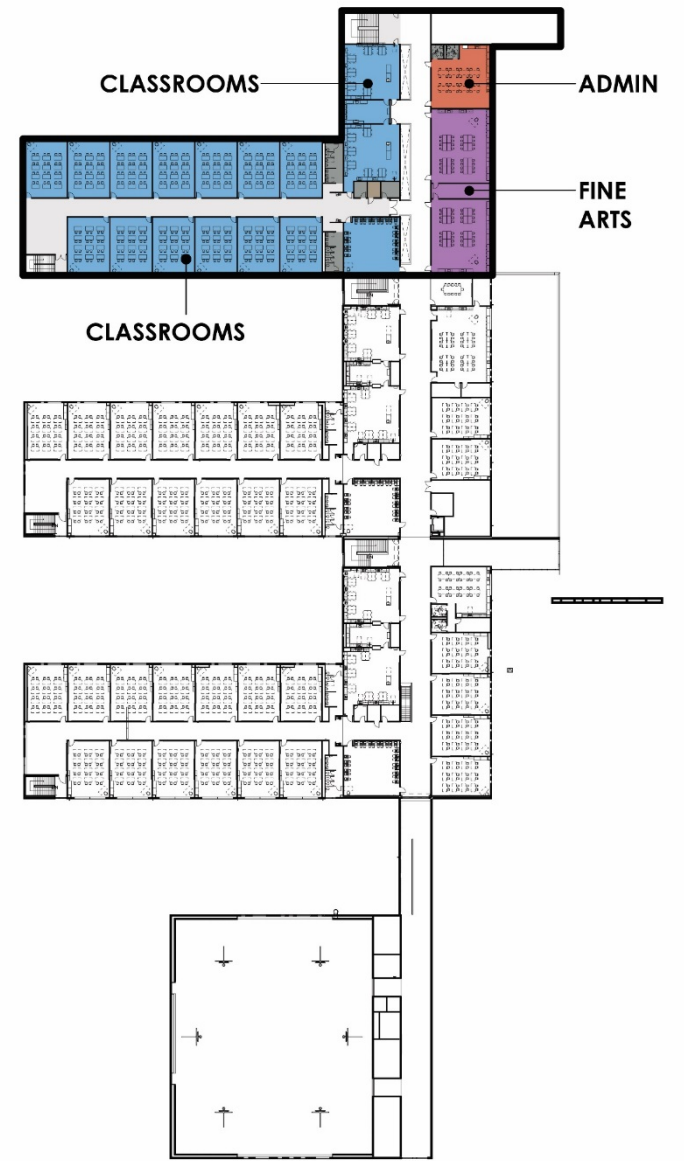




LEVEL 1- Shaded Area  
28,415 SF



LEVEL 2 - Shaded Area  
28,867 SF



LEVEL 3- Shaded Area  
27,842 SF

**Total: 85,124 SF**



Q & A

Thank you!