



# **New Braunfels Independent School District**

## ***2017 Facilities Planning Committee Meeting Agenda***

**DATE:** January 26, 2017

**LOCATION:** NBISD Boardroom, 430 W. Mill St.

- I. Introductions
  - a. Staff
  - b. Committee Members
    - i. Self introductions
- II. Charge of the Committee
  - a. Develop a comprehensive plan for projected build-out of New Braunfels Independent School District based on strategic targets
    - i. New Construction
    - ii. Renovations and additions
    - iii. Land acquisition for future campuses
    - iv. Campus configurations/reconfigurations
      1. Campus enrollments/size
      2. Curriculum content/specializations (high schools)
      3. Thoughts and concerns of NBISD residents
      4. Thoughts and concerns of NBISD students (high school)
- III. Strategic targets
  - a. Enrollment
  - b. Bonding capacity
  - c. Tax impact
  - d. Others
- IV. Current NBISD facility inventory
- V. Presentation of projected build-out scenario for NBISD
- VI. Input on role and selection of a Facilities Committee Chairman
- VII. Input on organization of future meetings
  - a. Delivery of data and documents - electronic
    - i. Let us know if you need paper
- VIII. Schedules for future meetings
- IX. Adjournment