

**2022-23 COMMUNITY SERVICE (FUND 80) SUMMARY**

The School District of Elmbrook operates a community service fund. There is a budget for three main purposes that operate under Fund 80. These include community use of district facilities.

Most purposes operate outside of the usual instructional timeframe and all are open to all residents of the district based on age appropriateness. Fund 80 is tax supported. Below is a summary of the 2022-23 Preliminary Budget and levy information as proposed for the Monday, September 26, 2022 annual meeting.

<b>COMMUNITY SERVICE FUND (FUND 80)</b>	<b>Audited 2020-21</b>	<b>Adjusted Budget 2021-22</b>	<b>Preliminary Budget 2022-23</b>
Beginning Fund Balance	271,467	294,373	294,373
Revenues & Other Financing Sources	658,860	671,464	711,407
Expenditures	635,954	671,464	711,407
Ending Fund Balance	294,373	294,373	294,373

<b>PRELIMINARY PROPERTY TAX LEVY</b>			
<b>FUND</b>	<b>Audited 2020-21</b>	<b>Adjusted Budget 2021-22</b>	<b>Preliminary Budget 2022-23</b>
General Fund	81,319,971	77,320,896	73,758,488
% Change – General Fund Levy		-4.92%	-4.61%
Non-Referendum Approved Debt Service Fund	1,797,949	1,803,817	1,799,836
Referendum Approved Debt Service Fund	4,902,876	4,904,985	4,920,505
Community Service Fund	658,860	671,464	711,407
<b>TOTAL TAX LEVY</b>	<b>88,679,656</b>	<b>84,701,162</b>	<b>81,190,236</b>