



Bond Planning

June 29, 2021



2018 Bond Projects

New Middle School
Veramendi Classroom Addition
2-Story Elementary
Campus Security Upgrades
Chillers
Oak Run Roof
HS Baseball Concession/Press
OR & NBMS Tennis Courts
Paving Updates
Campus Interior Upgrades
Fiber Extension
Technology
Vehicles

\$118.3 million
Passed with 68%

2015 Bond Projects

Voss & Veramendi Elem
Lone Star Conversion
Unicorn Stadium Upgrades
NBHS Renovations
Elementary Furniture
Roofing at DAEP

\$62.8 million
Passed with 69.5%

2010 Bond Projects

New Middle School
NBHS Renovation
9th Grade Center Renovation
Oak Run Concession
Carl Schurz Renovation
Lamar Renovation
Lone Star Renovation
Seele Renovation
County Line Renovation
Walnut Springs Renovation
Memorial Renovation
Transportation Updates

\$45.3 million
Passed with 69.8%



Year	Initial Cost	2024 Cost	Pass/Fail
2018 Bond	\$118,009,901	\$173,474,554	Passed
2015 Bond	\$62,744,420	\$105,410,626	Passed
2010 Bond	\$45,252,056	\$91,861,674	Passed
2006 Bond	\$42,000,000	\$97,020,000	Passed
1999 Bond	\$75,000,000	\$210,000,000	Passed
1994 Bond	\$15,000,000	\$47,250,000	Passed

Need 51% Minimum of Vote to Pass



YEAR	Reg Voters	Voted	Voted %	Early Vote	EV %
1988	28,404	19,980	70.34%	7,238	36.23%
1990	27,565	14,852	53.88%	4,426	29.80%
1992	31,616	24,921	78.82%	10,205	40.95%
1994	35,011	19,319	55.18%	6,720	34.78%
1996	44,428	26,057	58.65%	9,120	35.00%
1998	50,975	18,558	36.41%	5,319	28.66%
2000	55,994	32,748	58.48%	13,971	42.66%
2002	60,331	24,186	40.09%	8,793	36.36%
2004	65,739	41,043	62.43%	21,708	52.89%
2006	67,871	28,477	41.96%	11,662	40.95%
2008	73,281	48,158	65.72%	47,975	65.47%
2010	73,750	34,581	46.89%	20,123	27.29%
2012	78,543	51,476	65.54%	38,850	49.46%
2014	82,137	34,711	42.26%	17,326	21.09%
2016	92,403	61,960	67.05%	50,053	54.17%
2018	99,101	62,174	63%	43,956	44%
2020	115,876	87,942	75.89%	79,588	90.50%

Comal County Voter Registration Figures



Financial Overview

- \$350,000,000 Bond = \$0.03 Tax Increase
- \$450,000,000 Bond = \$0.07 Tax Increase



Financial Overview

The average home's taxable value in NBISD is \$264,421 after receiving preliminary estimated values.

A one cent tax rate increase is \$26.44 difference to the average homeowner in New Braunfels ISD.

\$.03 increase = \$79.32

\$.07 increase = \$185.08



Financial Overview

Home Value	M&O	I&S	Total Tax	Average Cost
\$ 264,421.00	0.872	0.3258	1.1978	\$ 3,167.23
\$ 264,421.00	0.872	0.3358	1.2078	\$ 3,193.68
\$ 264,421.00	0.872	0.3458	1.2178	\$ 3,220.12
\$ 264,421.00	0.872	0.3558	1.2278	\$ 3,246.56
\$ 264,421.00	0.872	0.3658	1.2378	\$ 3,273.00
\$ 264,421.00	0.872	0.3758	1.2478	\$ 3,299.45
\$ 264,421.00	0.872	0.3958	1.2678	\$ 3,352.33



Follow Up Items

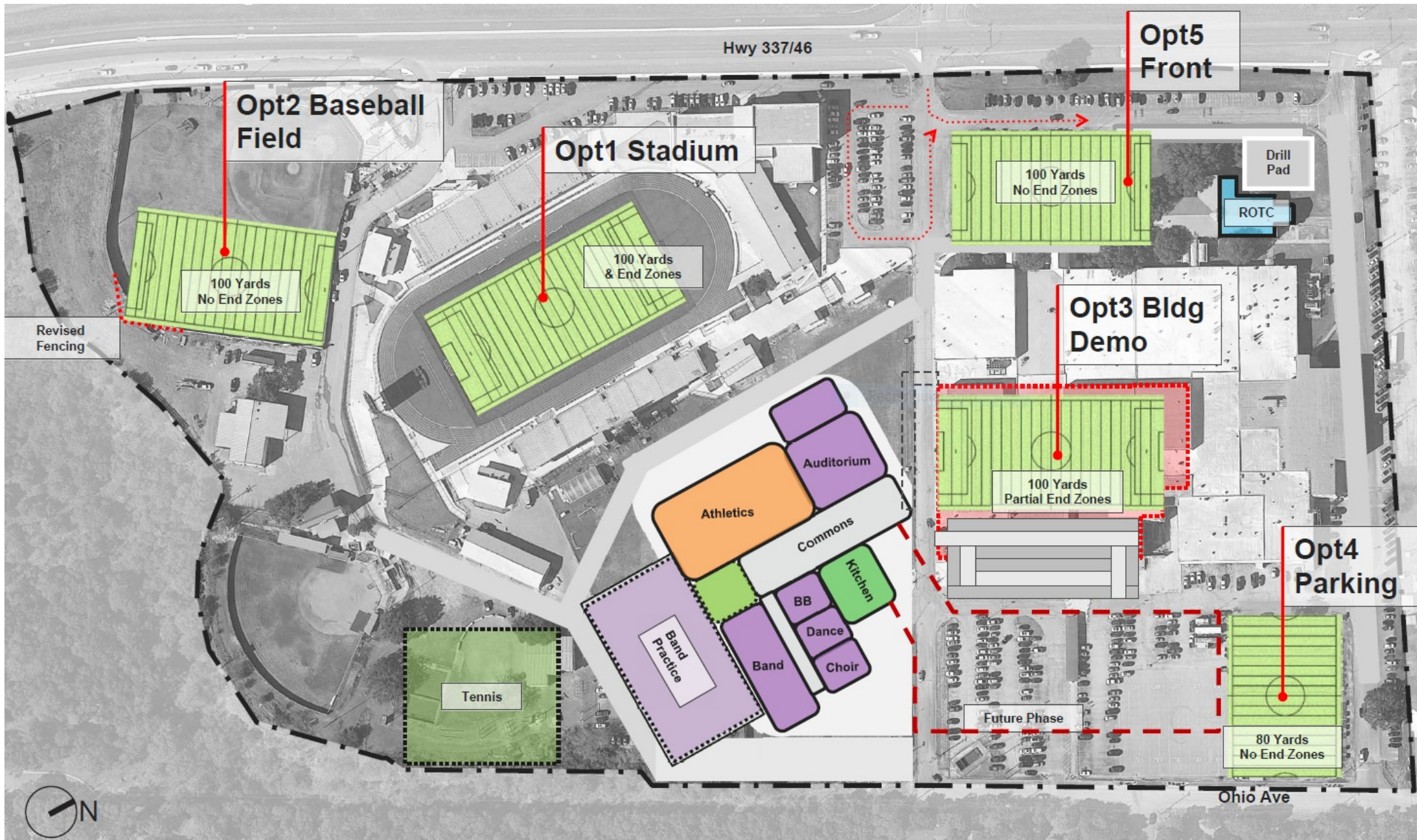
- CTE Programs
- NBHS Practice Field



CTE	In Program	
	AG Science	\$1,373,760
	Floral	\$107,325
	STEM/Robotics	\$2,632,140
	Health Sciences	\$3,111,885
	Vet Med	\$1,158,885
	JROTC	\$2,278,200
	Business	\$2,751,972
	Law	\$1,377,720
	Family Science	\$984,240
	Journalism/Photo	\$669,708
	Audio/Vis	\$1,641,750
	Greenhouse	\$801,900
	Construction/Arch	\$5,875,740
	Info Tech	\$3,037,500
	Welding	\$1,275,750
	Entrep/Incubator	\$1,166,400

CTE	In Question	+ \$
	Steer Barn	\$1,425,600
	Culinary	\$1,832,040
	Automotive	\$2,833,380

Auditorium	In Program	
	700 Seats	\$18,784,800
Auditorium	In Question	+ \$
	1100 Seats	\$5,637,600



NBHS Temp Practice Field Options