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# **New Braunfels ISD Facilities Planning Committee Meeting**

**June 22, 2021**

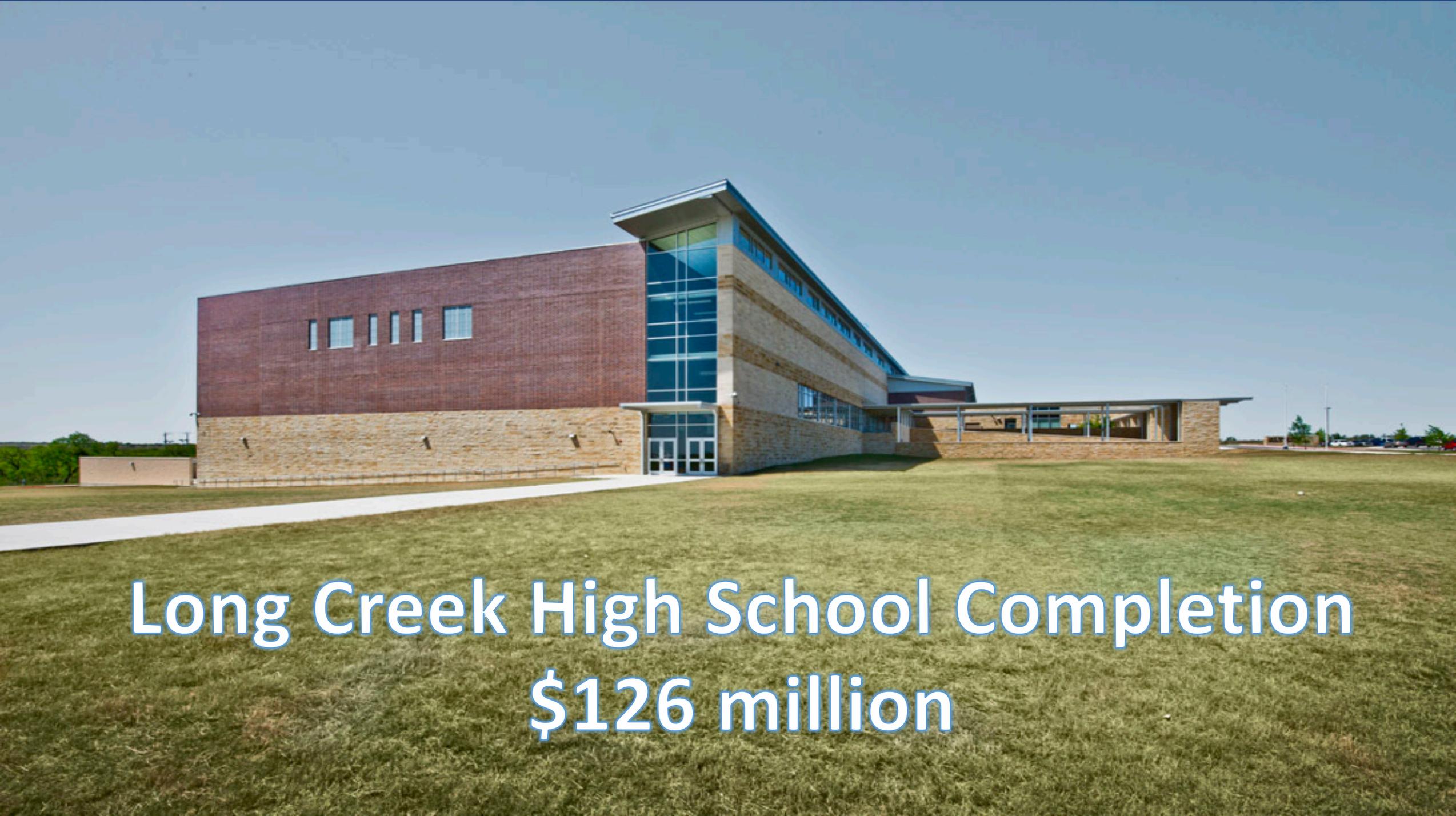




**DBS  
NB**

**Decisions we've made to this point  
(in pencil)...**





**Long Creek High School Completion  
\$126 million**

# LAMAR ELEMENTARY

# VERAMENDI ELEMENTARY



New Elementary to relieve capacity  
Concerns at LES and VES  
\$42 million

**“New” New Braunfels High School**  
**Phase 1 = \$92 million**  
**Phase 2 = \$85 million**





**DBS  
NB**

# New items for consideration





**NEW BRAUNFELS**

**April 1 #s**

School	Capacity	2017	2018	2019	2020	10-2021 Proj	10-2022 Proj	10-2023 Proj
KLEIN ROAD ELEMENTARY	725	481	580	632	633	694	733	793
VERAMENDI ELEMENTARY	900	745	781	805	835	874	920	964
VOSS FARMS ELEMENTARY	750	592	630	668	715	740	791	859
NEW BRAUNFELS MIDDLE SCHOOL	1270	1145	1158	1225	1231	1293	1358	1418

**626**

**833**

**717**

**1223**



# VOSS FARMS ELEMENTARY

VOSS FARMS ELEMENTARY SCHOOL  
2510

Add addition to expand from 750 to 900/950

\$3.8 million

Projections get us to 2027 or 2030

# KLEIN ROAD ELEMENTARY

KLEIN ROAD ELEMENTARY SCHOOL

Add addition to expand from 725 to 900  
\$3.8 million  
Projections get us beyond 2030

# VOSS FARMS ELEMENTARY

VOSS FARMS ELEMENTARY SCHOOL  
2510

# KLEIN ROAD ELEMENTARY

KLEIN ROAD ELEMENTARY SCHOOL

Additions to address capacity concerns  
\$7.6 million



# Playgrounds

A photograph of a modern playground. The central feature is a large play structure with red vertical posts and yellow horizontal railings. It includes a blue slide on the right, a smaller blue slide on the left, and a central platform with a blue roof. To the left of this structure is a grey climbing wall with blue handholds. The playground is situated on a bed of wood chips, with a black metal border. In the background, there is a grassy field and a fence under a cloudy sky.

**5 campuses full upgrade \$1.5 million**  
**(Klein Rd, Walnut Sp, County Line, Memorial, & Lamar)**



**8 campuses shade structure: \$675,000**

**(Klein Rd, Walnut Sp, County Line, Memorial,  
Lamar, Voss Farms, Veramendi, and new ES)**

# Other Items to Consider



Carl Schurz Renovation	\$5mil
Chiller/Boiler Replacement	\$2.3 mil
Zipp Road	\$3.6 mil
Vehicles	\$2 mil
Traffic Light	\$1 mil
Technology	\$6.6 mil
Ag Upgrades?	

Project	Budgeted Cost
LCHS	\$126 mil
New Elem on West Side	\$42 mil
NBHS	Phases (\$92 mil/\$85 mil) All at once \$177 mil
Additions at VFES and KRES	\$7.6 mil
New Playgrounds	\$1.5 mil
Playground shades	675,000
Carl Schurz Renovation	\$5 mil
Chillers/Boilers	\$2.3 mil
Zipp Road	\$3.6 mil
Vehicles	\$2 mil
Traffic Light	\$1 mil
Technology	\$6.6 mil
<b>Grand Total (NBHS in Phases)</b>	<b>\$279 mil + inflation = \$341 mil</b>
<b>Grand Total (NBHS all at once)</b>	<b>\$382 mil + inflation = \$440 mil</b>