

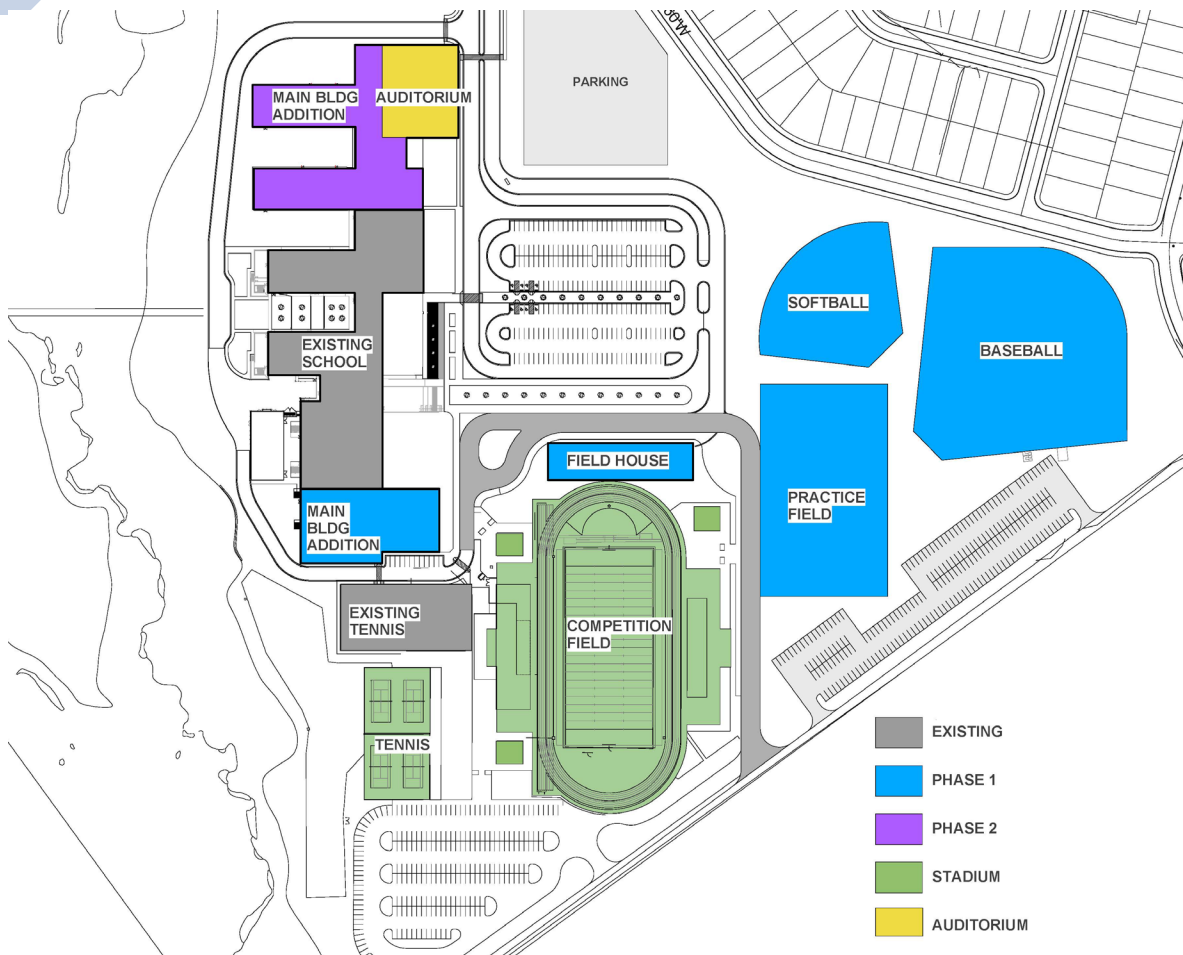
# New Braunfels ISD

PLANNING FOR THE FUTURE

NBISD Bond Committee 2021

April 6, 2021

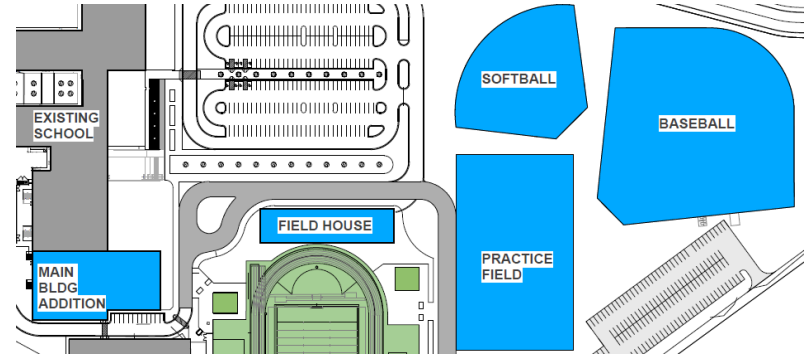
# Long Creek HS Phasing Plan



# Long Creek HS - Phase 1

## Projected Costs

<b>CTE</b>	AG Science	\$2,128,480
	Floral	\$107,325
	STEM/Robotics	\$2,632,140
	Health Sciences	\$3,111,885
	Vet Med	\$1,158,885
	JROTC	\$2,278,200
	Automotive	\$2,361,150
	Info Tech	*\$0
	Construct / Arch	*\$0
	<b>Baseball/Softball</b>	<b>\$6,500,000</b>
	<b>Auxiliary Gym</b>	<b>\$4,860,000</b>
	<b>Athletics Field House</b>	<b>\$14,920,500</b>



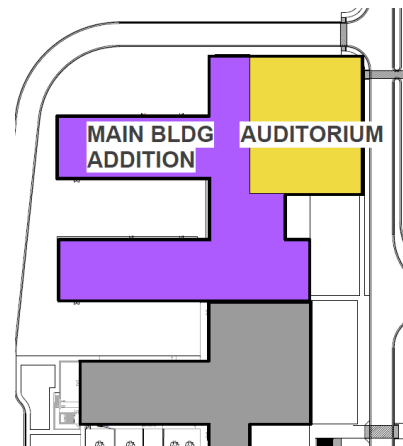
Subtotal - Phase 1	\$40,058,565
Soft Costs	\$8,011,713
<b>Total – Phase 1</b>	<b>\$48,070,278</b>

\*Info Tech = \$2,725,500   \*Construction = \$2,673,000   \*Architecture= \$931,500

# Long Creek HS - Phase 2

## Projected Costs

<b>CTE</b>	Business Computing	\$393,525
	Multi Media / TV	\$1,368,125
	Journalism /Digital Photography	\$558,090
	Entrepreneurial / Business	\$2,293,310
	Culinary	*\$0
<b>Academics</b>		\$34,696,200

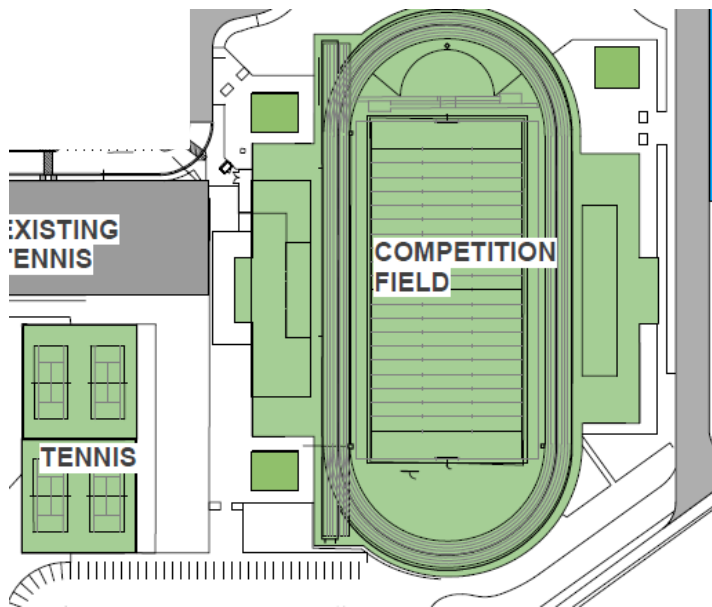


Subtotal - Phase 2	\$39,309,250
Soft Costs	\$7,861,850
<b>Total – Phase 2</b>	<b>\$47,171,100</b>

\*Culinary = \$1,526,700

# Long Creek HS - Stadium

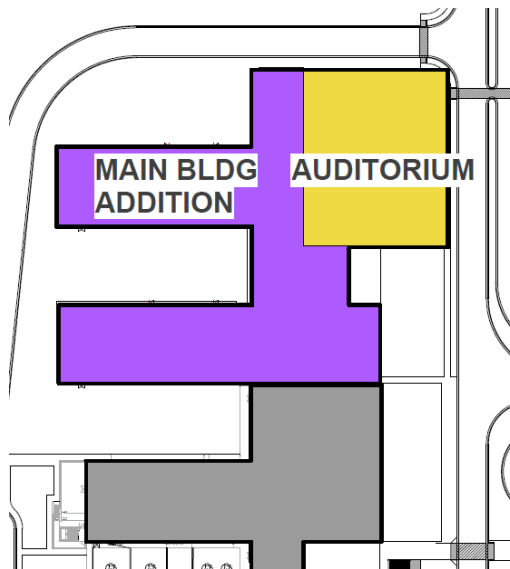
## Projected Costs



<b>Stadium / Pressbox, Track, Concessions</b>	<b>\$12,000,000</b>
Soft Costs	\$2,400,000
<b>Total – Stadium</b>	<b>\$14,400,000</b>

# Long Creek HS - Auditorium

## Projected Costs



<b>Auditorium</b>	\$16,000,000
<b>Black Box Theater</b>	\$1,944,000

Subtotal - Auditorium	\$17,944,000
Soft Costs	\$3,588,800
<b>Total – Auditorium</b>	<b>\$21,532,800</b>

# 2021 Bond Projects



## Long Creek High School

<u>Phase 1</u>	<u>\$48,070,278</u>
<u>Phase 2</u>	<u>\$47,171,100</u>
<u>Stadium</u>	<u>\$14,400,000</u>
<u>Auditorium</u>	<u>\$21,532,800</u>
<u>Zipp Road Extension</u>	<u>\$2,400,000</u>
<u>2-Story Elementary School</u>	<u>\$42,000,000</u>
<u>Carl Schurz Renov/ DAEP/ Gateway</u>	<u>\$5,004,000</u>
<u>Technology</u>	<u>\$6,600,000</u>
<u>Vehicles</u>	<u>\$2,000,000</u>
<u>Traffic Lights</u>	<u>\$1,000,000</u>

**Total Bond Cost: \$190,178,178**

# New Braunfels High School

## Projected Costs

