

New Braunfels ISD

PLANNING FOR THE FUTURE

NBISD Bond Committee 2021

February 9, 2021



Welcome and Introductions

- Board Members
- Administrative Team
- Architects
- Bond Committee Members



NBISD Mission and Vision Statements

“New Braunfels ISD provides an environment where all students are engaged and empowered to become self-reliant learners in a constantly changing world.”

Every Student. Every Day.

NEW BRAUNFELS ISD

OUR MISSION New Braunfels ISD provides an environment where all students are engaged and empowered to become self-reliant learners in a constantly changing world.

VISION STATEMENT Every student. Every day.

CORE VALUES WE BELIEVE IN:
Relationships
Excellence
Service
Professionalism
Empowerment
Community
Tradition



New Braunfels ISD Bond History

1994	\$1.5 million	Approved
1999	\$75 million	Approved
2006	\$42 million	Approved
2010	\$45.3 million	Approved
2015	\$62.8 million	Approved
2018	\$118.3 million	Approved



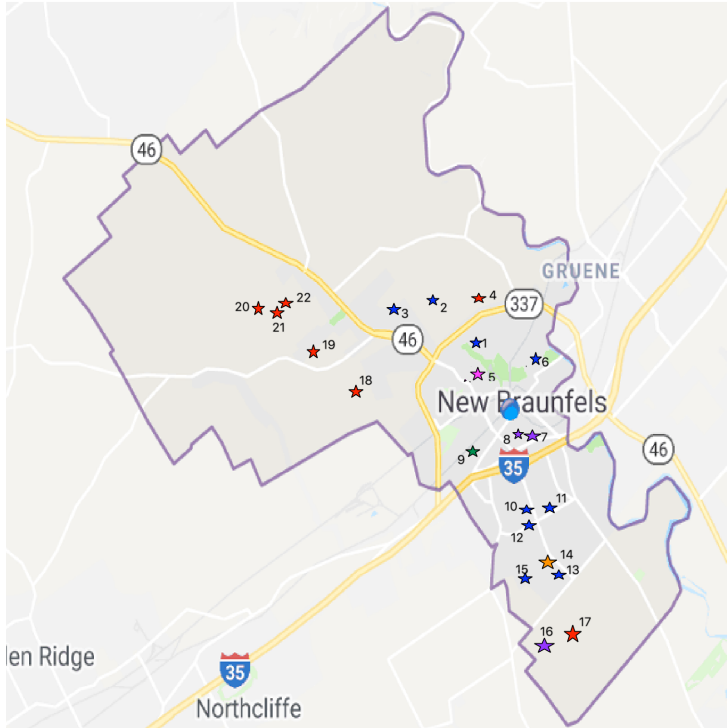
Bond Committee Purpose and Charge

Collaborative development of a bond package recommendation to the NBISD Board of Trustees and Ultimately to the NBISD Community in November 2021.






Become informed of the current NBISD needs and goals and design a bond referendum proposal that supports district goals, meets student needs and can be supported by the NBISD Community.

Demographics

New Braunfels ISD encompasses 75 square miles in Comal and Guadalupe Counties

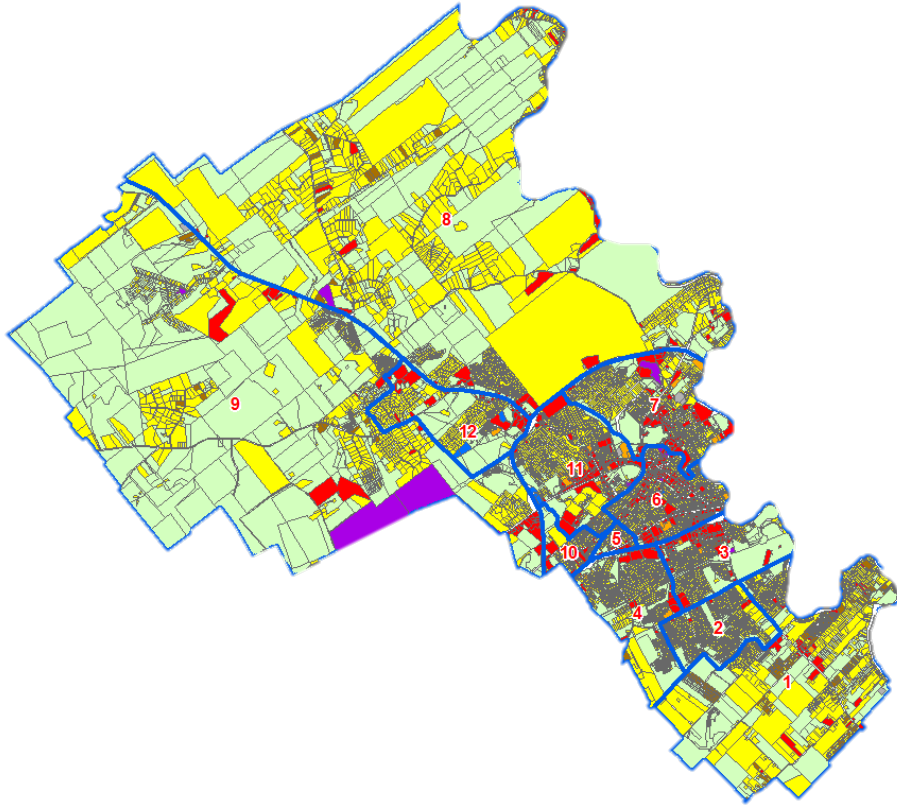


- 1 - New Braunfels High School
- 2 - Veramendi Elementary
- 3 - Oak Run Middle School
- 4 - Future Elementary School
- 5 - Seele Elementary
- 6 - Lamar Elementary (May become 2nd Early Childhood)
- 7 - NBHS Ninth Grade Center (Future Elementary)
- 8 - Carl Schurz Elementary (Future SOC and DAEP)
- 9 - Lone Star Early Childhood Center
- 10 - Walnut Springs Elementary
- 11 - Memorial Elementary
- 12 - County Line Elementary
- 13 - Klein Road Elementary
- 14 - Future New Braunfels Middle School
- 15 - Voss Farms Elementary
- 16 - New Braunfels Middle School (Future NGC/2nd High School)
- 17 - Future Elementary School
- 18 - Future Elementary School
- 19 - Future Elementary School
- 20 - Future Elementary School
- 21 - Future (3rd) Middle School
- 22 - Future (3rd) High School

	Existing
	Future
	Undecided
	Repurposed
	Under Construction

Demographics

Current Land Use



District Totals

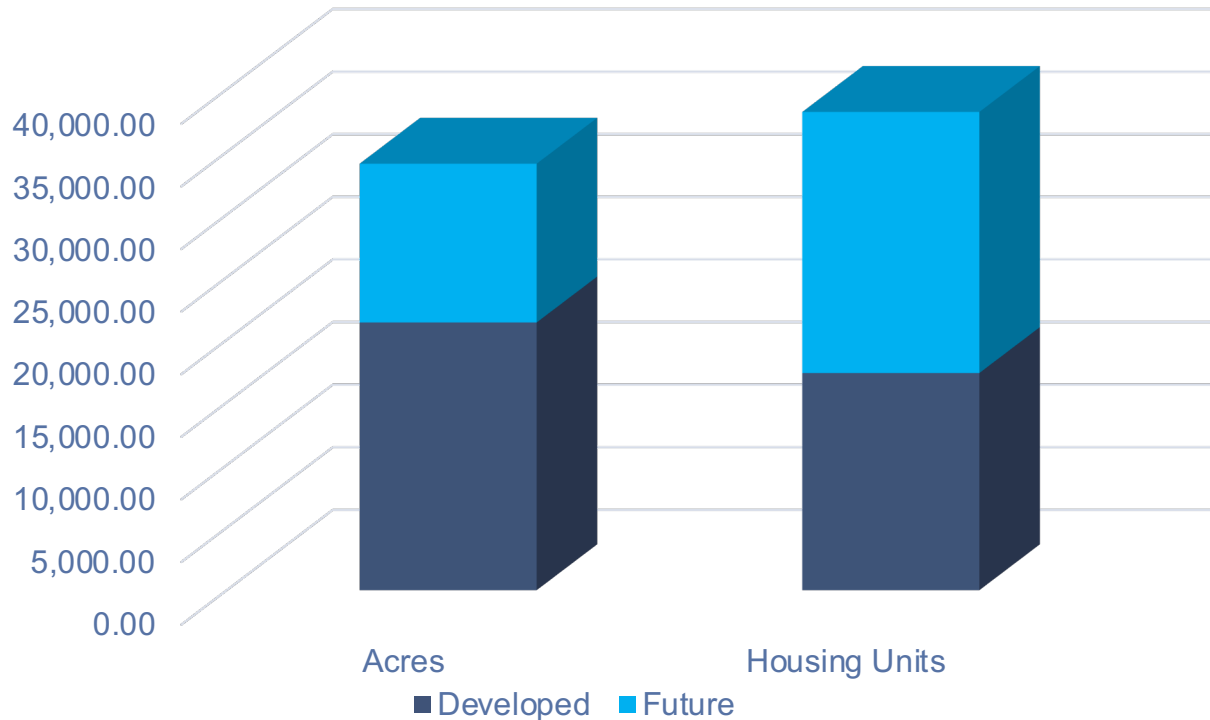
- 44,812 total acres
- 21,382 developed acres
- 17,343 family households
- District is currently 49% built-out
- Current students = 9,253

LANDUSE

- SINGLE FAMILY
- MULTI FAMILY
- MOBILE HOME
- COMMERCIAL
- INSTITUTION
- INDUSTRIAL
- INFRASTRUCTURE
- VACANT LAND

Demographics

Projected Growth in NBISD - Housing



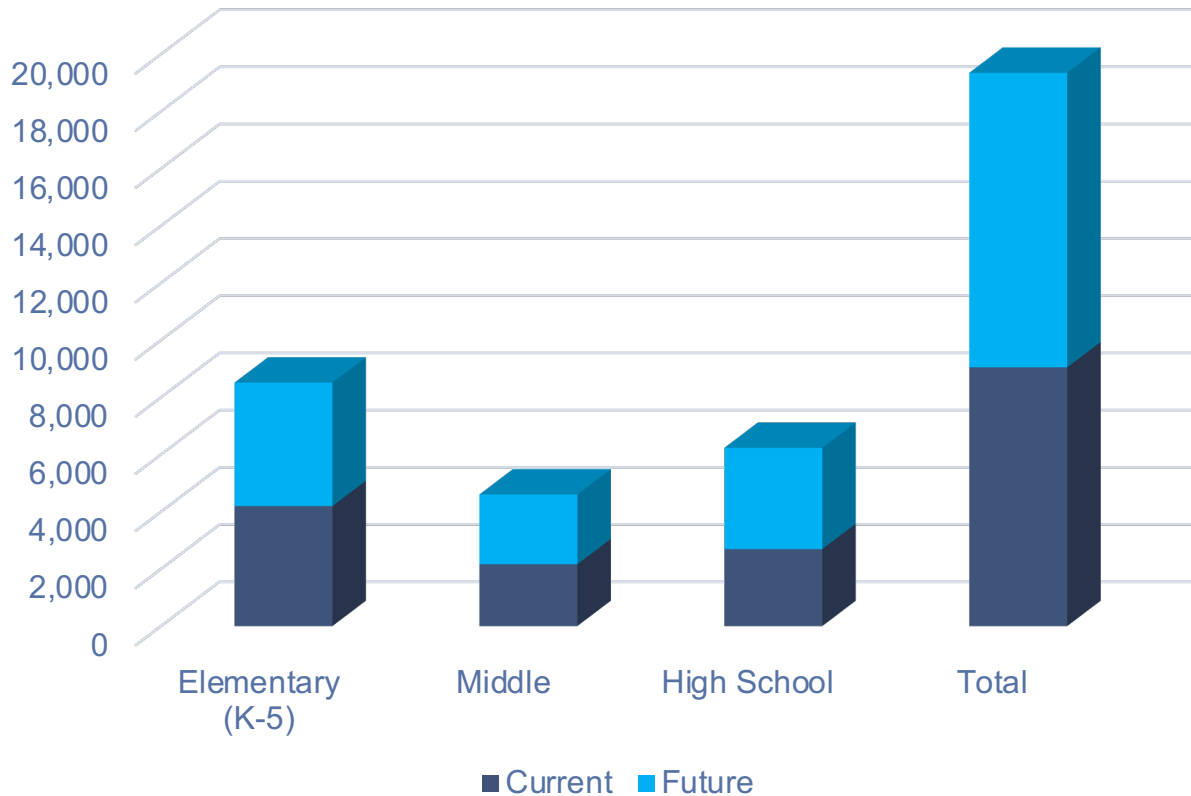
Demographics

Yield of Students per Housing Unit

Elementary School	.23
Middle School	.11
High School	.14
Total	.48

Demographics

Projected Enrollment in NBISD – Student Population





NBISD Current Campuses

- Lone Star Early Childhood Center – Grades PK3 and PK4
- 9 Elementary Campuses – Grades K-5
 - ▷ Carl Schurz, County Line, Klein Road, Lamar, Memorial, Seele, Veramendi, Voss Farms, Walnut Springs
- 2 Middle School Campuses – Grades 6-8
 - ▷ New Braunfels Middle School, Oak Run Middle School
- Ninth Grade Center – Grade 9
- New Braunfels High School – Grades 10-12
- Disciplinary Alternative Education Program (DAEP)
- School of Choice (Credit Recovery)



NBISD Number Campuses Needed at Full Buildout

Elementary School	11
Middle School	3
High School	3
Total	17



Facility Construction and Changes in the 2018 Bond

- The “New” New Braunfels Middle School is under construction on Settler’s Crossing and Klein Road and will open in August 2021
- The current New Braunfels Middle School will become the Ninth Grade Center/Future 2nd High School and will open in August 2021
- The current Ninth Grade Center will be demolished and a new elementary school will be built in it’s place to accommodate both Carl Schurz and Seele Elementary Schools to open in Fall 2023
- 8 Additional Classrooms have been added to Veramendi Elementary
- Carl Schurz will be repurposed for DAEP, SOC and future district services
- No decision has been made on disposition of Seele



Factors Determining Split to Two High Schools

- The split to 2 high schools will be based on enrollment
 - ▶ The target for the split is 3,000 students
 - ▶ This would equate to approximately 1,500 students per high school
- State funding is based on Average Daily Attendance
- State funding as well as local funding would be “split” between the two high schools when a second high school is opened
- There is no additional state funding for operating a 2nd high school and local tax revenue does not increase
- We have projected that it takes 1,500 students to fund the programs we currently have in place at New Braunfels High School
- To split sooner would require the district to cut some of the programs that our current high school has



Steps to Second High School

- August 2021 – Ninth Grade center relocated to current NBMS
 - ▷ Remain a Ninth Grade Center until conversion begins
 - ▷ Estimated three years – through 2023-2024 school year
- The campus will be ready to begin conversion to 2nd high school when enrollment dictates
- The conversion will be a three year plan
- Projected plan for second high school
 - ▷ 1st Year - 9th and 10th grades – estimated 2024-2025
 - ▷ 2nd Year – 9th, 10th, 11th grades – estimated 2025-2026
 - ▷ 3rd Year – First year of 9-12 grade high school – estimated 2026-2027
- Based on our projected enrollment growth, we envision conversion to a 2nd high school to be complete by 2026-2027



High School Grade Configurations by year

Ninth Grade Center/New High School

Year	Grades	Projected Enrollment
2021-22	9	778
2022-23	9	797
2023-24	9	850
2024-25	9-10	822
2025-26	9-11	1213
2026-27	9-12	1587

New Braunfels High School

Year	Grades	Projected Enrollment
2021-22	10-12	2004
2022-23	10-12	2026
2023-24	10-12	2104
2024-25	9-12	2157
2025-26	9-12	1847
2026-27	9-12	1587



Completion of Second High School

The current NBMS facility was designed and built as the First Half of the Second High School

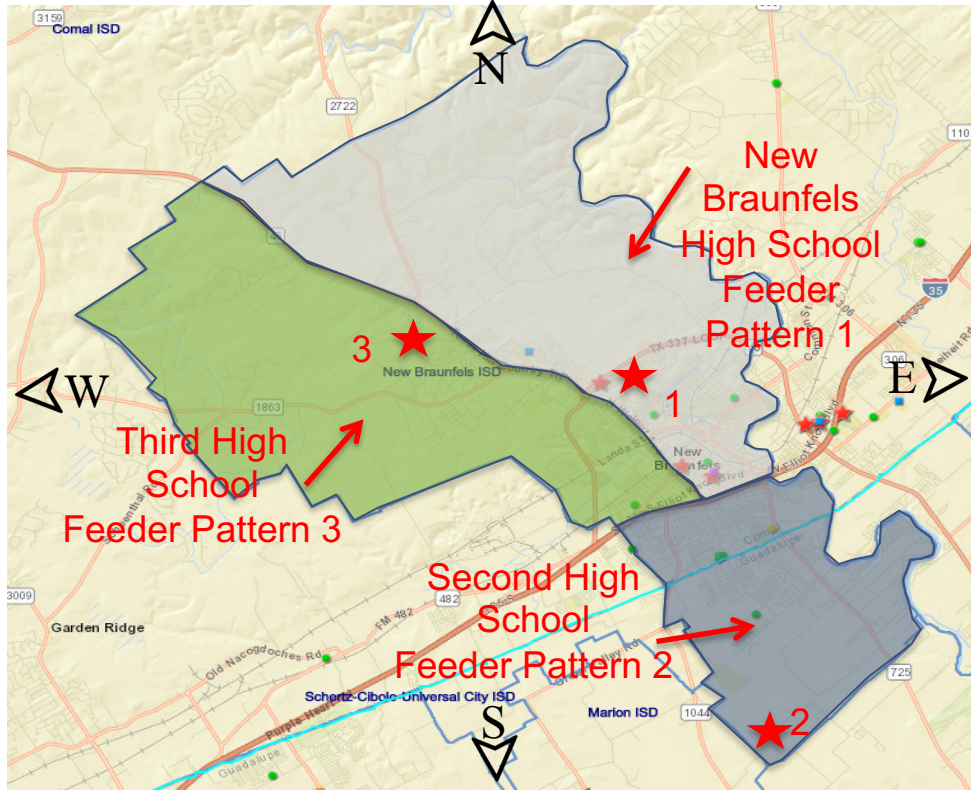
- ▶ Core areas – cafeteria, library, etc. were built to 2,200 capacity
- ▶ The instructional area was built to accommodate 1,250 students as a middle school

Conversion to a second high school will require a bond election to fund:

- ▶ An additional 950 seat capacity of instructional classrooms will need to be added
- ▶ Additional fine arts space will be needed
- ▶ Additional athletic spaces will be needed
- ▶ Career and technology classrooms and labs will be needed
- ▶ Additional parking will be needed



Location of NBISD High Schools **



** It is estimated that a third high school and a third middle school are at least 19 years out based on 3% annual enrollment growth.

*** Future roadways and housing development are factors that will be considered at that time.

** These potential attendance zones are based on existing roadways and with zero splitting of neighborhoods based on current conditions.

** Attendance zones for New Braunfels High School and the third high school will be decided by the board at that time.



New Elementary School and Renovations 2018 Facilities Committee Recommendations

Need to bring elementary campuses into 21st Century Schools

- ▷ Concerns with age of Carl Schurz, Seele and Lamar
- ▷ Recommended new campuses be built instead of remodels
 - ▷ Increase capacity to that of Klein, Veramendi and Voss
 - ▷ Current campus sites not feasible due to limited acreage
- ▷ Recommended new campus be built on current Ninth Grade Center Site to combine Carl Schurz and Seele attendance zones
 - ▷ This campus is included in the 2018 bond
 - ▷ Will be completed by August, 2023



New Elementary School and Renovations 2018 Facilities Committee Recommendations

- ▶ Recommended remodeling work at County Line, Memorial and Walnut Springs
 - ▶ This was included in the 2018 bond
- ▶ Recommended a second elementary campus be constructed in Veramendi
 - ▶ Accommodate growth in Western half of district
 - ▶ Replace Lamar Elementary with additional capacity



Other Projects That Will be Included in Bond

- Remodeling/renovations at other campuses
- Buses
- Technology