



## Poquoson City Public Schools

### Average Per Pupil Expenditures

Section 22.1-92 of the Code of Virginia requires the Division Superintendent to prepare and distribute to parents, guardians, or other person having control or charge of a child enrolled in the school division the estimated average per pupil cost for public education in the division. The following satisfies this requirement.

Sources of Financial Support	2020-2021 State Average	2020-2021 PCPS Average	2021-2022 PCPS Average	2022-2023 PCPS Average
	Actual <sup>(1)</sup>	Actual	Estimated <sup>(2)</sup>	Budget <sup>(3)</sup>
<b>For Operations*:</b>				
State Funds	\$4,858	\$4,956	\$5,025	\$5,736
Sales & Use Tax	\$1,327	\$1,287	\$1,365	\$1,373
Federal Funds	\$1,352	\$1,047	\$1,025	\$489
Local Funds	\$6,669	\$4,513	\$5,437	\$5,451
<b>Total for Operations</b>	<b>\$14,206</b>	<b>\$11,803</b>	<b>\$12,852</b>	<b>\$13,049</b>
Based on Average Daily Membership (ADM) of:	1,243,806.24	2,072.16	2,031.24	2,055.00

\* Operations include regular day school, school food services, summer school, adult education, and other educational programs, but do not include facilities, debt service and capital outlay additions.

- (1) 2020-2021 State Average was provided from Commonwealth of Virginia, Table 15 of the Superintendent's Annual Report for Virginia.
- (2) 2021-2022 information will be updated once the fiscal year is closed out and DOE publishes the Superintendent's Annual Report in Spring 2023.
- (3) 2022-2023 information is based on the June 21, 2022 approved School Board Operating Budget.