



2022 Summer Facility and Bond Project Update

September 6, 2022

TJ Washburn

Director of Capital Improvements

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Assistant Superintendent
Operations & Planning

Thank You!!

T  TEAM



Summer 2022

- Kicked off and completed over **50** individual Bond or Capital Projects totaling **\$6 million.**

Contractor	Location	Project Details
Mechanical	BCE	Replace old porcelain drinking fountain with a new bottle filler
Vector Flooring	BCE	Smart Tag large monitor for student drop off/pick up
Technology	BCE	Lift station retrofit/upgrade and monitoring
Chandler Concrete	BPE	Lift Station Retrofit/ Upgrade - Additional Discharge Line
Vector Concepts	BPE	Demo And Renovate Faculty Restroom Floors / New Vinyl Floor Covering
Western Floors	BPE	Flooring throughout entire campus (all halls & into classrooms, all bathrooms)
Vector Concepts	BPE	Replacement Stair Treads For Bridge Point Elementary ..Bond...
Ferguson	CA	Roofing
Netronix	CA	Install new mop sink in the 30 wing janitors closet
Anchor Ventura	CCE	Electrical upgrades Learning studios
Affordable Portable	CCE	Electrical upgrades BIG SCREENS
5f mechanical	CCE	A/V classroom upgrades Demo/Install Attraction Floor Covering In CCE Annex Room 62
American	CCE	Vector Flooring - Demo/Install Attraction Floor Covering In CCE Annex Room 62
Technology	CCE	Bond Refurb Annex hallway flooring
Vector Flooring	CCE	Plasma Generators.
5f mechanical	CCE	Replace faucets district wide
Flooring Solutions	CCE	John Deere utility cart
Vector Concepts		New Golf Cart gator
Johnstone Supply		Technology Camera adds in DOC incorrect amt 7,360.27
Terry Purdy		Add wifi/Internet to the Portable building at the DOC
Ferguson		New work vans on order
Austin Turf & Tractor		Bond Flooring the remaining Pods
Austin Turf & Tractor		New Nyquist Intercom System with Wiring & Devices
Netronix		Painting rails, painting awnings
Southern Data Com		Phase 1 Window replacement and exterior painting
White Fleet		Install GTI Floor Covering in Cafe/Restroom Area
Flooring Solutions		Attraction - Floor Renovation Bus Entrance/Hallway
Ace Audio		Replacement Stair Treads For Forest Trail Elementary
21st Century		Replacement Stair Treads For Forest Trail Elementary
B&B		FTE music rooms and back hall/walk off from bus drop off
Vector Flooring		New Nyquist Intercom System with Wiring & Devices
Western Floors		Replacement Stair Treads For Hill Country Middle School
Vector Concepts		HCMS field corner lights
Ace Audio		HCMS Cafe Flooring
Western Floors		Exterior lighting upgrades
FSG		Roofing replacement
Vector Concepts		HCMS Camera Server and video management upgrade
FSG		Replaced turf, replaced track
American		Paint Project - Sped Rooms (Hill Country Middle School)
Netronix Integration		Room Numbers - 201 202 203 204 (Bond Project)
Field Turf/Beynon		M-Tech - Lift Station Repairs And Renovation- ..Bond....
Clayton Wright		New Buses
M-Tech		Transportation Lift Station
Buses		Transportation

21st Century	VVE	Painting and laminate wall repair in Cafe
Chandler Concrete	VVE	Install 4 Concrete Swales For Downspouts- 1 Head-wall At Existing Pipe - Phase 2
21 Century Painting	VVE	Drainage Project
Western Floors	VVE	Paint-Valley View Hallways and Atrium (Up Stairs)
Flooring Solutions	VVE	Replacement Stair Treads For Valley View Elementary School
21st Century Coating	VVE	VVE Classroom Flooring (2nd Half)
Chandler Concrete	VVE	Prep And Paint Classrooms
Vector Concepts	VVE	215-216-217-218-219-219B-220-221-222-223-224A-224B-225-226-227-228 ..Bond...
Vector Concepts	VVE	Re-direct Down Spouts And Change Ground Elevation -Control Water Run Off Into Building
Ace Audio	VVE	VVE Downstairs Hallways
American	VVE	VVE Flooring Bond Refurbishment Project: Rm 106, 107
21 Century	VVE	New Nyquist Intercom System with Wiring & Devices
Omega Broadcast & Cinema		VVE Front island Drop off area
21 Century		21 Century- Paint Baseball Stadium - Bleachers Press Box ETC. Bond..
Netronix Integration		Competition Gym Sound System replacement
Anchor Ventura		WHS Athletics, WHS Competition Gym
Anchor Ventura		WHS Main Campus
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Chandler Concrete		WHS Main Campus
Vector Flooring		WHS Main Campus
Western Floors		WHS Main Campus
21 Century Painting		WHS Main Campus
21 Century		WHS Main Campus
Vector Flooring		WHS PAC
21 Century		WHS Stadium
FSG		WHS Stadium
Metalink		WHS Stadium, around baseball batting cages and practice field
Flooring Solutions		WHS/NGC
Flooring Solutions		WHS/NGC
Western Floors		WHS/NGC
21st Century Coatings		WHS/NGC
Ferguson		WHS/NGC, HCMS
Western Floors		WHS
Electrical		WHS/PAC
Flintco		WHS/CHAP CT
Storage		WHS
Field Turf		Stadium
Metalink		WHS
Flooring Solutions		WRMS
FSG		WRMS
Netronix Integrator		WRMS
Netronix		ARA's
FSG		Locker Rooms
21st Century Coatings		Multiple Campuses
Bearcom		radios



Summer 2022 Bond Proposed Projects



Facilities Projects

- Campus Refurbishments
- Upper Playground Surface Replacement- FTE
- HVAC- BCE, WRMS Front Office
- WHS PAC Aisle Lighting & Carpet



Safety Projects

- Add Perimeter Fencing/Barriers- District Wide
- PA Communications Upgrades- WHS
- LED Emergency Visual Notification System in Common Areas (ie. Cafeteria, Gym, etc)
- Fire Alarm System Upgrades- WHS



Student Programs Projects

- Fine Arts Purchases
- Athletics Purchases
- Technology- District Wide Audio / Video (A/V) Upgrades- BPE, FTE, HCMS, WHS

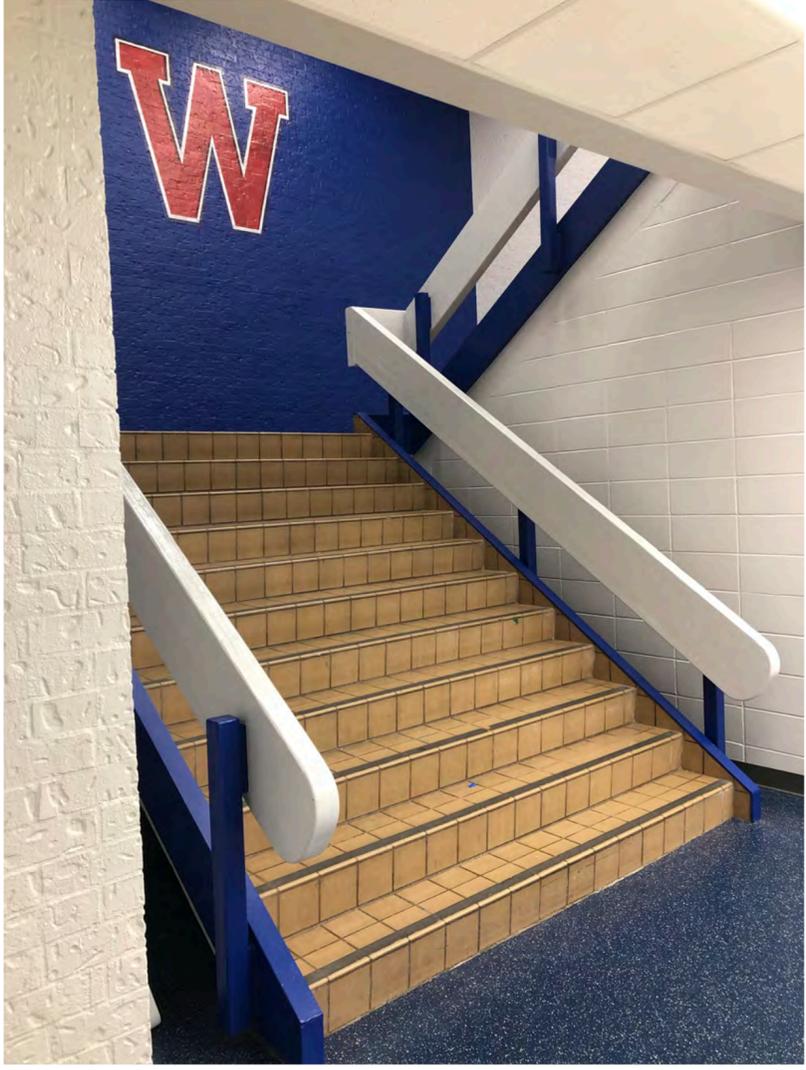
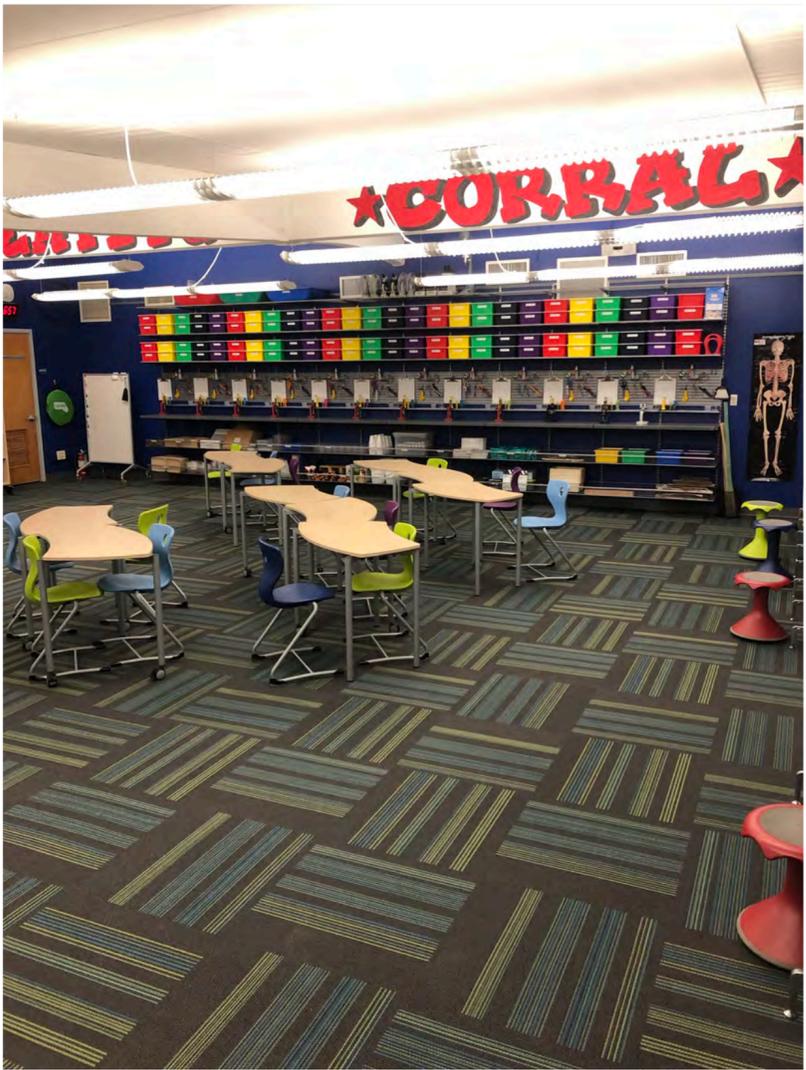


Energy Efficiency Projects

- Classroom Window Replacements- EE



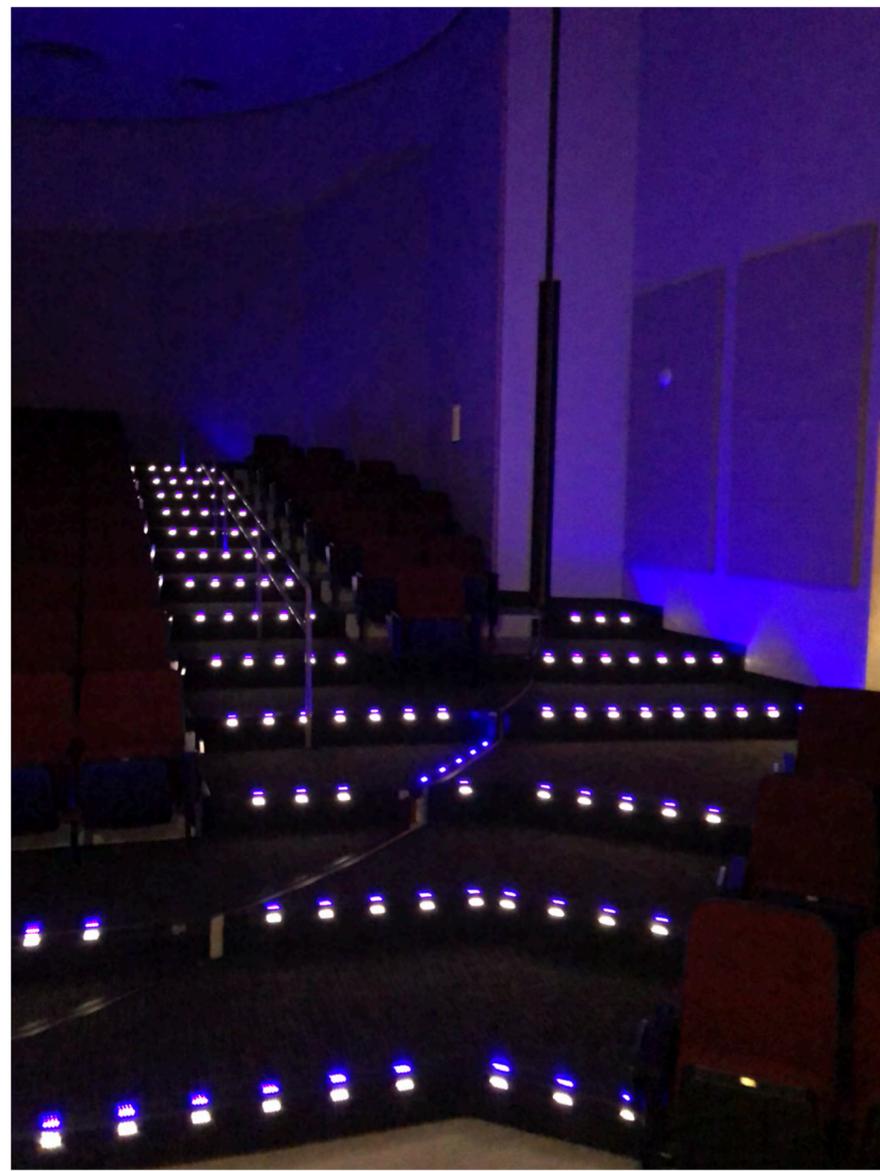
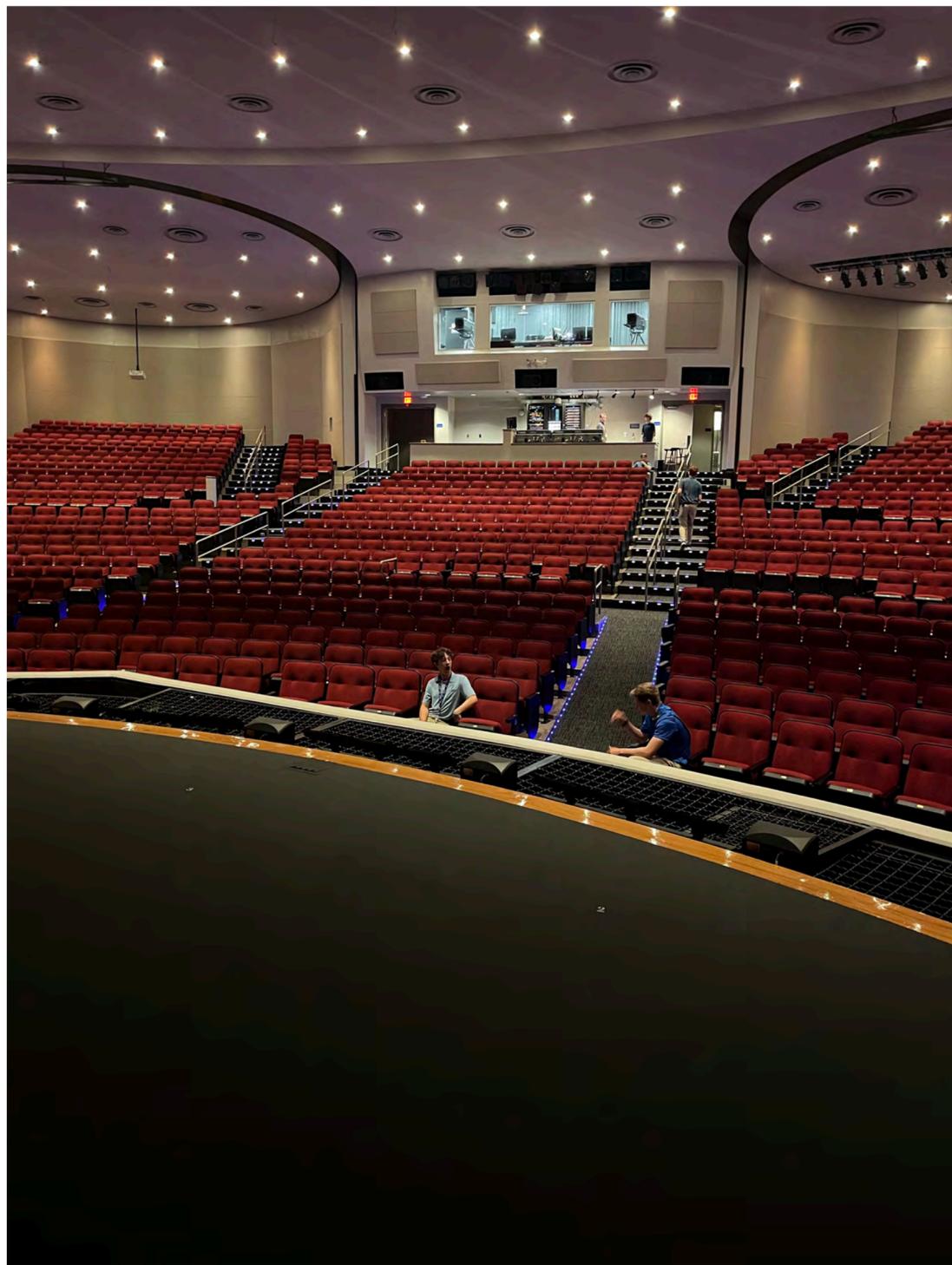
Campus Refurbishments



Upper Playground Surface Replacement



WHS PAC Aisle lighting & carpet



Tech. Audio & Video



Perimeter Fencing



Classroom Window Replacements



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Questions & Discussion

