

Inter-Lakes School District Summary of CARES ESSER I Funds

Allocation		
CARES ESSER I	\$ 156,594	
Approved Inter-Lakes School Board	Amount	Percent Allocation
Virtual Pathway Programing (2020/2021)	\$ 84,390	54%
Extended Summer School (Summer 2020)	\$ 63,480	41%
Indirect Costs	\$ 8,445	5%
Materials for Barriers High Traffic Areas	\$ 280	0.18%
Total	\$ 156,594	100.00%

Inter-Lakes School District Summary of CRRSAA ESSER II Funds

Allocation		
CRRSSA ESSER II Funds	\$ 821,630	
Approved Inter-Lakes School Board	Amount	Percent Allocation
Para-Educator Retention & Recruitment Stipends (2021/2022)	\$ 194,385	26%
Elementary (K - 6) Level Virtual Pathway (2021/2022)	\$ 143,302	19%
Grade 8 Mathematics/Science Teacher (2021/2022)	\$ 60,698	8%
Increased Art Sections High School (2021/2022)	\$ 37,203	5%
SAU Administrative Support Staff (March 2022 - June 2022)	\$ 16,682	2%
Technology Support (2021/2022)	\$ 55,211	7%
Chromebooks 50	\$ 9,950	1%
Air Quality Upgrades 3 Classrooms ILES	\$ 59,418	8%
Cleaning & Balancing HVAC	\$ 46,400	6%
Hydroxyl Blasters (6)	\$ 21,600	3%
Electronic Access - Software (\$30,000 remaining)	\$ 60,000	8%
Indirect Costs	\$ 45,775	6%
Total	\$ 750,626	100%
Funds Remaining	\$ 71,004	9%

Funds available through 9/30/2023

Inter-Lakes School District Summary of ARP ESSER III Funds

Allocation		
ARP ESSER III	\$ 1,847,069	
Approved Inter-Lakes School Board	Amount	Percent of Allocation
Elementary Class Size Reduction Teachers (4.0 FTE) ILES (21/22)	\$ 333,311	18%
Special Education Teacher (1.0 FTE) ILES (21/22)	\$ 136,246	7%
Behavioral Support ILES (21/22)	\$ 22,000	1%
Mathematics Teacher (1.0 FTE) ILMHS (High School Level) (21/22)	\$ 57,534	3%
Guidance Support (0.333 FTE) SCS (21/22)	\$ 26,403	1%
PT School Nurse (0.5 FTE) SCS (21/22)	\$ 37,444	2%
Special Education Out of District Costs (21/22)	\$ 107,512	6%
Literacy Teacher Support High School Level (22/23)	\$ 26,931	1%
Mathematics Teacher (1.0 FTE) ILMHS (High School Level) (22/23)	\$ 105,798	6%
Indirect Costs	\$ 87,956	5%
Total Budgeted to Date	\$ 941,135	51%
Funds Remaining - Anticipated use future HVAC work	\$ 905,934	49%

Funds available through 9/30/2024

Expended Funds

Updated August 9, 2022