

ATHENS HIGH SCHOOL PTO  
2022-2023 BUDGET PROPOSAL

	Category	Actual	Budget	Difference
<b>INCOME</b>				
	Sponsorship Donations - Staff		\$ 1,100.00	
	Sponsorship Donations - Parents		\$ 7,500.00	
	Sponsorship Donations - Alumni			
	Ford Drive 4UR School		\$ -	
	Fall Mums		\$ 2,310.00	
	Restaurant Nights		\$ 1,500.00	
	Kroger Rewards		\$ 1,100.00	
	Amazon Smile		\$ 400.00	
	Misc. Income		\$ -	
	Interest		\$ 1.00	
	Savings Spend Down		\$ 5,014.00	
	<b>TOTAL INCOME</b>	<b>\$0.00</b>	<b>\$ 18,925.00</b>	
<b>EXPENSES</b>				
	Athens Theatre Company Ad		\$ 150.00	
	Clubs		\$ 1,000.00	
	Prom		\$ 250.00	
	Yearbook Ad		\$ 190.00	
	Charity Week		\$ 250.00	
	Troy Community Coalition		\$ 125.00	
	Troy Foundation for Educational Excellence		\$ 50.00	
	Staff Appreciation		\$ 2,000.00	

Teacher Dinner			\$ 350.00				
Student Appreciation			\$ 1,000.00				
Ford Drive 4UR School			\$ -				
Mum Sale			\$ 1,540.00				
Square			\$ 400.00				
Senior Honors			\$ 150.00				
PTO Administrative Expenses			\$ 375.00				
Presidents Council			\$ 25.00				
State of Michigan			\$ 20.00				
Senior Scholarships			\$ 4,500.00				
Underclass Scholarships - Previous Year			\$ 1,050.00				
Teacher Grants			\$ 4,500.00				
School Grant			\$ 1,000.00				
SANP			\$ 250.00				
Senior Picnic			\$ 250.00				
<b>TOTAL EXPENSES</b>		<b>\$0.00</b>	<b>\$ 18,925.00</b>				
<b>Budget Over/(short)</b>		<b>\$0.00</b>	<b>\$ -</b>				



