

SCHOOL DISTRICT BUDGET

2018 - 2019

SHELLEY JOINT

Name of School District/Charter School

60

Organization Number

BINGHAM / BONNEVILLE

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET		
		INCLUDED*		
	GENERAL FUND			
100	General M & O	X	2018 - 2019 S	SCHOOL BUDGET
	SPECIAL REVENUE FUNDS		2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
220	Forest Reserve Fund	X		
230-239	Special Project (Local)		This document represents the Board of Tr	ustees' estimate of revenues.
240-249	Special Project (State)	X	proposed expenditures and the fund balances	
250-289	Special Project (Federal)	X	2018 - 2019 fiscal year. The planning, prepare	
290	Child Nutrition Fund	X	been directed by the Board of Trustees and th	
			enable the school district to accomplish its go	
	DEBT SERVICE FUNDS		year.	· november
310	Bond Redemption & Interest Fund	X		
			In compliance with Section 33-801, Idaho (Code, and the plicy of the State
	CAPITAL PROJECT FUNDS	<u> </u>	Superintendent of Public Instruction, this doc	
410	Capital Construction Project Fund	<u></u>	hearing in the school district on June 21, 2018	
420	Plant Facilities Fund	X	formally adopted this budget on June 21, 2018	
430	Plant Facilities Fund - School Bldg Main - Student Occupied Fund		Ann. 1974. West. 1.	
	ENTERPRISE FUNDS			
510	Enterprise Fund	8		SIGNED:
	INTERNAL SERVICE FUNDS	D		
610	Internal Service Fund	·	Dr. Bryan Jolley	Cole M Clinger
			SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR	CHAIRPERSON OF THE BOARD
740/700				
710/720	Trust Funds		Lanell Farmer	Shelley Joint School District #60
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			Ifarmer@shelleyschools.org	June 21, 2018
			EMAIL ADDRESS	DATE
e to all the second	SERVICE AND THE SERVICE AND TH		PHONE NUMBER	Copy on file in the Office of the
Indicate with an a	asterisk which reports are included in this document.		FRONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2018-2019 SCHOOL BUDGET

ALL FUNDS

SHELLEY JOINT SCHOOL DISTRICT #60

		GENERAL M 8	& O FUND			ALL OTHER	FUNDS	
PENERAL	Prior Year Actual	Prior Year Actual	Prior Year Actual/Budget	Proposed Budget	Prior Year Actual	Prior Year Actual	Prior Year Actual/Budget	Proposed Budget
REVENUES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
Beginning Balances	\$750,000.00	\$800,000.00\$		\$150,000.00	\$1,451,000.00		\$260,993.00	293,86
Local Tax Revenue	\$593,046.00	\$599,172.00	\$597,270.00	\$602,500.00	\$1,155,000.00	\$1,152,127.00	\$1,245,000.00	1,245,00
Other Local	\$61,200.00	\$111,081.00	\$80,000.00	\$75,532.00	\$236,370.00	\$227,605.00	\$230,400.00	252,10
County Revenue								
State Revenue	\$10,227,811.00	\$10,951,382.00	\$11,681,437.00	\$12,081,339.00	\$799,240.00	\$896,954.00	\$700,870.00	1,052,9
Federal Revenue					\$1,302,213.00	\$1,415,308.00	\$1,496,823.00	1,301,0
Other Sources					\$97,362.00	\$113,717.00	\$112,287.00	134,7
Totals	\$11,632,057.00	\$12,461,635.00	\$12,358,707.00	\$12,909,371.00	\$5,041,185.00	\$3,805,711.00	\$4,046,373.00	\$4,279,6
	Prior Year	Prior Year	PriorYear	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
EXPENDITURES	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
Salaries	\$7,001,582.00	\$7,270,206.00	\$7,713,988.00	\$8,080,610.00	\$897,076.00	\$996,762.00	\$950,272.00	\$1,091,
Benefits	\$2,431,113.00	\$2,584,204.00	\$2,821,264.00	\$3,020,713.00	\$403,320.00	\$449,461.00	\$470,989.00	\$551,6
Purchased Services	\$844,011.00	\$984,003.00	\$926,268.00	\$937,792.00	\$416,969.00	\$243,644.00	\$452,652.00	\$475,
Supplies & Materials	\$354,695.00	\$702,860.00	\$687,410.00	\$593,191.00	\$769,041.00	\$720,684.00	\$939,311.00	\$897,
Capital Outlay		\$49,195.00			\$149,779.00	\$324,551.00	\$162,187.00	\$186,
Debt Retirement					\$954,000.00	\$1,071,100.00	\$1,070,962.00	\$1,067,3
Insurance & Judgments	\$97,525.00	\$96,915.00	\$97,490.00	\$102,365.00				
Transfers (net)	\$97,362.00	\$113,717.00	\$112,287.00	\$124,700.00				\$10,0
Contingency Reserve	55769		NIE AAN UI SEEL AN STATION STA	\$50,000.00				
Unappropriated Balances	750,000.00	660,535.00	0.00	0.00	1,451,000.00	(491.00)	0.00	al no anne anne anne anne ann ann ann ann ann
Totals	\$11,632,057.00	\$12,461,635.00	\$12,358,707.00	\$12,909,371.00	\$5,041,185.00	\$3,805,711.00	\$4,046,373.00	\$4,279,6

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET

ALL FUNDS

SHELLEY JOINT SCHOOL DISTRICT #60

			GE	NERAL M & O FUND	- Marian		
			GL	#100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2018 - 2019		Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#01		Beginning Balances	\$	160,000.00	\$	393,860.00	553,860.00
#39		Local Revenue		602,500.00		1,245,000.00	1,847,500.00
#41		County Revenue		75,532.00		252,100.00	327,632.00
#55		State Revenue				-	-
#68		Federal Revenue		12,081,339.00		1,052,995.00	13,134,334.00
#72		Other Sources		·		1,301,044.00	1,301,044.00
#76		Transfers*		(<u>2</u>)		134,700.00	134,700.00
		Totals	\$	12,919,371.00	\$	4,379,699.00	17,299,070.00
	1		GE	NERAL M & O FUND #100		ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES		Proposed Budget 2018 - 2019		Proposed Budget 2018 - 2019	Proposed Budget 2018 - 2019
#63	100	Salaries	\$	8,080,610.00	\$	1,091,376.00	9,171,986.00
#63	200	Benefits		3,020,713.00		552,896.00	3,573,609.00
#63	300	Purchased Services		947,792.00		465,402.00	1,413,194.00
#63	400	Supplies & Materials	W-10-500	593,191.00		1,017,350.00	1,610,541.00
#63		Capital Outlay				175,300.00	175,300.00
#63	600	Debt Retirement		-		1,067,375.00	1,067,375.00
#63	700	Insurance & Judgments		102,365.00			102,365.00
#63	800	Transfers*		124,700.00	1 775	10,000.00	134,700.00
#66		Contingency Reserve**		50,000.00			50,000.00
#79		Unappropriated Balances		: #		-	-

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2018 - 2019 BUDGET WORKSHEETS

	2016 - 2019 BODGET WORKSHEETS			
	ESTIMATING M & O STATE SUPPORT REVENUE			
1	Number of Support Units - 2018 - 2019 (Best 28 Weeks ADA - Units)		110.42	Rev Code
2.	State Distribution Factor - Per Unit - 2018-2019	\$	\$ 27,481	
3.	Entitlement (line 1 x line 2)	\$	3,034,452	
4.	Salary Apportionment: 1st Reporting Period Units 110.42 (From SBA Template)			
	Administrative Index Salary Salary Salary	5	Total SBA plus Allowances from SBA Template	
	1.89388 \$43,109 \$45,113	\$	6,718,222	
5.	Estimated Base Support (line 3 + line 4)	\$	9,752,674	431100
6.	Add: Benefit Apportionment	\$	1,274,447	431800
7.	Add: Approved Border Contracts	\$		431500
8.	Add: Approved Exceptional Child Support	\$	A MARTINE	431400
9.	Add: Approved Tuition Equivalency	\$		431600
0.	Add: Transportation Allowance	\$	403,566	431200
1.	Adjustments	\$		
2.	Total Estimated SDE State Support (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)	\$	11,430,687	
	Revenue in Lieu of Taxes: (n/a for District Charters)			
3.	Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 18695	ò		
4.	Personal Property Tax Replacement Money from State Tax Commission \$ 20733			
o#.#\)	Total Revenue in Lieu of Taxes (line 13)	3	39,428	438000
	* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCA	ATIC	ON * * *	
Sch	ool District Name: SHELLEY JOINT SCHOOL DISTRICT School Di	stri	ct Number:	60

2018 School District Dollar Certification of Budget Request to Board of County Commissioners L-2"

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

School District Name:	•	Shelley Joint S	School District #60		
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 15 of L-2 Worksheet	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	in 4	5	6
Plant Facility	390,000				390,000
Supplemental	575,000				575,000
Bond	1,067,425		217,425		850,000
Tort	62,234			39,428	22,806
Column Total:	2,094,659		217,425	39,428	1,837,806
I certify that the amounts show To the best of my knowledge, t ***PRELIMINARY***			dget in accordance with a		
Signature of District Representati	ive	Title:	Superintendent	Date:	June 21, 2018
	minary Ave., Shelley, ID		lfarmer@shelleyschools		
Please print above: Contact Nam	e and Mailing Address		Email Address:		
Phone Number:	(208)357-3411			Fax Number:	(208)357-5741

^{* =} Do not include revenue allocated to urban renewal agencies.

2018 L-2 Worksheet (must be attached to the L-2	form)			
District Name: Shelley Joint School District #60				
Computation of allowable 3% budget increase:				
*Enter the amount from the "Highest Non-Exempt P-Tax Budget + P-Tax Replacement" column from	a 41a a 111	Mariana Dalama		
		Amount Worksheet."		60 421
F			(1)	60,421
AND ALL THE PROPERTY OF THE PR		Multiply line 1 by 3%.		1,813
Enter the amount you received for Solar Farm Tax fr			(3)	
New Construction & Annexation allowable budget increas				
Enter the 2017 hypothetical non-exempt levy rate on "Maximum Budget and Forgone Worksheet".	(4)	0.000113098		
Enter the 2018 value of district's new construction roll from each applicable cou	inty be			
County Name	No. 2000	Value		<u> </u>
County A	(A)			
	(B)			
	(C) (D)			
Total of New Construction Roll Value:	(5)			
New Construction Roll allowable budget increase (multiply line 5 by line 4).			(6)	
Enter the 2018 value of district's annexation value from the applicable count	v bolov	•••	_(0)	
Enter the 2018 value of annexation from property assessed by the county.	(7)	Y •		
Annexation allowable budget increase (multiply line 7 by line 4).	(1)		(8)	_
Total Tort Fund Property Tax Budget (before P-tax Replacement and P-tax Substitute Funds d	eductio	one):		
Add lines 1+2+3+6+8	certetr	, , , , , , , , , , , , , , , , , , ,	(9)	62,234
Property Tax Replacement:	7 - 6			
Enter yearly amount of the agricultural equipment replacement money.	(10)	18,695		
Enter yearly amount of the personal property replacement money.	(11)	20,733		
Information Reported in indicated columns of the "Recovered/Recaptured Property Tax and R	efund			A SECTION AND ASSESSMENT OF THE PROPERTY OF TH
Enter the Solar Farm Tax reported in column 1.	(12)			
Enter the 63-1305C Recovery reported in column 3.	(13)			1-12-1
Enter the total amount reported in columns 3, 4, 5, and 6.	(14)			
Enter the total of lines 10 thru 14: (Col. 5 of L-2 must equal this amount).	()		(15)	39,428
Tort Fund Less Property Tax Replacement:				
If the total property tax replacement, reported on line 15, is less than or equal to the amount on line 9 e	enter th	e difference here.		
This is the maximum amount of property tax you can levy for the tort fund.			(16)	22,806
If the total property tax replacement, reported on line 15, is greater than the amount on line 9 enter the				
maximum amount of property tax replacement that is to be subtracted fron any other fund(s) levying p	roperty	taxes.	(17)	
The total of column 5 of the L-2 form must equal the amount shown on line 15.				
* = The reported amount excludes the LC & 63-1305C refund		Was and the second an	1000 N	

^{* =} The reported amount excludes the I.C.§ 63-1305C refund.

	Attach	Approved Fun to L-2 Form If				
District Name:	Shelley Joint Scl	hool District #60				
Fund		Date of Election (If current year attach copy of Ballot)	Term of Initiative	Annual Amount Authorized by Voters	1st Calendar Year Levied	
	Override	Funds Available t	o All District	S		
2 Yr Override I.C. §63	-802					
Permanent Override I.C.§	63-802					
		School District Fu	ınds			
		Supplemental Fu				
Temporary School Supplemental I	I.C. §33-802(3)	13-Mar-18	2 Year	575000	2018	
Permanent School Supplemental I				2,2000	2010	
Plant Facilities Transfer to Supple	mental I.C. §33-	804				
(Total Plant Facilities and Transfe	r to Supplementa	al can not exceed th	e annual Plant	Facilities approved	by voters.)	8
		COSA Funds		THE PERSON NAMED IN COLUMN 1		
COSA Funds (50% Voter Approv			X			
COSA Maintenance (2/3 Voter Ap	proval 10 yr)					
COSA Plant Facilities (3 yrs)			Company of the Control of the Contro	And the second s		
	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAME	(also library, and o	CONTRACTOR OF THE PROPERTY.	The state of the s		
Plant Facilities (Maximum		3/8/2011	December 1.44 Court Court	390000	2012	
If voters approved an increase		·	ange the term			
Safe School Plant Facilities (Max						
If voters approved an increase	The second secon	THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN COLUMN TW	Se lauren en e			
	District B	ond Fund(s) (refer	to district co			
THE PARTY OF THE P	D I THE	D 15		Current Year	% Change (+/-	"Yes" =
	Bond Election Date	Bond Expiration Date	Prior Year P-Tax \$	P-Tax Reported	20% Explanation	Explanation
Pand (1)				on L-2 Col. 6	Required)	Required
Bond (1)	5/15/2007	Sept. 2019 Sept. 2027	637,500 212,500	637,500 212,500	0%	
I D and I II		INPUT /II//	212 3001	717.500	0%	
Bond (2) Bond (3)		Sept. 2027	212,300	212,300	070	

July 1, 2018 - June 30, 2019

Page 2

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget **REVENUES** Prior Year Proposed Budget Code Line Item Budget Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 \$0.00 (\$160,000.00) 429000 Other County 2 420000 TOTAL COUNTY 0.00 0.00 411100 Taxes - General M & O 0.00 0.00 42 411200 Taxes - Supplemental (575,000,00) (575,000.00)43 431100 Base Support Program (9.451.298)(9,752,674.00)411300 Taxes - Emergency 0.00 0.00 44 | 431200 Transportation Support (375,000,00) (403,566.00 411400 Taxes - Tort (19.770.00)(25,000.00) 45 | 431400 | Exceptional Child/SED Support 411500 Taxes - Cooperative 46 | 431500 | Border Tuition Support 411600 Taxes - Tuition 47 431600 Tuition Equivalency 0.00 0.00 411700 Taxes - Migrant 48 | 431800 | Benefit Apportionment (1,244,148,00) (1,274,447,00 411900 Taxes - Other 0.00 0.00 431900 Other State Support (511,563.00)(553,224.00 412100 Taxes - Plant Facility 50 | 432100 | Driver Education Program 412500 Taxes - Bond & Interest 51 | 432400 | Professional Technical Program 13 **TOTAL TAXES** (594.770.00)(760,000.00)437000 Lottery/Additional State Maintenance (60,000.00)(58,000.00) 14 413000 Penalty: Delinquent Taxes (2,500.00)(2,500.00)53 438000 Revenue in Lieu of/Tax Replacement (39.428.00)(39,428.00) 15 54 | 439000 Other State Revenue 0.00 0.00 414100 Tuition From Individuals 0.00 55 | 430000 | TOTAL STATE 0.00 (11,681,437.00) (12,081,339.00) 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments (8.000.00)(10,000.00)59 443000 Direct Restricted Federal 21 60 445100 Title I - ESEA 416100 School Food Service 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 417200 Bookstore Sales 66 | 445900 Other Indirect Federal Programs 0.00 0.00 417300 Clubs, Org. Dues, Etc. 448200 Impact Aid - P.L. 874 0.00 0.00 417400 School Fees & Charges 440000 TOTAL FEDERAL 68 0.00 0.00 417900 Other Student Revenues 69 31 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets 33 450000 TOTAL OTHER ***** 0.00 0.00 34 | 419100 Rentals 73 419200 Contributions/Donations 0.00 0.00 74 TOTAL REVENUES (12,358,707,00 (12,919,371.00) 419300 Transportation Fees 75 37 | 419900 Other Local (72.000.00)(65.532.00) 76 460000 TRANSFERS IN 0.00 0.00 0.00 38 TOTAL OTHER LOCAL (82,500.00) (78.032.00)TOTAL LOCAL (Line 13 + 38) ***** 39 410000 400000 TOTAL BALANCE + REVENUES + TRANSFERS ***** (677, 270.00)(838,032.00 (Lines 1 + 74 + 76) (\$12,358,707,00) (\$12,919,371.00)

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S.D.E.

Subtotal (carried over to page b)

BUDGET **EXPENDITURES**

July 1, 2018 - June 30, 2019

Page 3 **GENERAL M & O FUND**

FUND NO: 100 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 1 Elementary School Program \$3,397,168.00 \$3,323,898.00 \$2,267,598.00 \$841.587.00 \$200.00 \$214,513.00 \$0.00 2 515 Secondary School Program 3,264,152.00 \$3,369,078.00 2.359.832.00 848,633.00 6,600.00 154,013.00 0.00 517 3 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program 867,553.00 \$933,078.00 651,642.00 262.836.00 8,600.00 10,000.00 0.00 522 Special Education Preschool Program 6 \$0.00 7 524 Gifted & Talented Program 66.668.00 \$71,201.00 42,503,00 16,926.00 5,772.00 6,000.00 8 531 Interscholastic Program 223,121.00 \$213,977.00 151,152,00 32,825.00 30,000.00 9 532 School Activity Program \$0.00 10 541 Summer School Program 0.00 \$0.00 0.00 11 542 Adult School Program \$0.00 12 546 **Detention Center Program** \$0.00 13 TOTAL INSTRUCTION 14 500 \$7,818,662.00 \$7,911,232.00 \$5,472,727.00 \$2,002,807.00 \$51,172.00 \$384,526.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 430,240,00 \$459,175.00 323,402.00 123,408.00 9,900.00 2,465.00 0.00 17 616 Special Education Support Services Prod 273,399.00 \$282,943.00 206,766.00 68,677.00 7,500.00 18 19 621 Instruction Improvement Program 114,000.00 \$249,031,00 101,720.00 21,191.00 121,120.00 5,000.00 20 622 Educational Media Program 173,328.00 \$186,784.00 111,516.00 63,768.00 0.00 11,500.00 21 623 Instruction-Related Technology Program 172,831.00 \$142,188.00 97,308.00 44,480.00 400.00 0.00 0.00 22 631 Board of Education Program 99.331.00 \$82,710.00 32,000.00 6,710.00 43,500.00 500.00 0.00 23 632 District Administration Program 319,350.00 \$325,829.00 150,390.00 52,574.00 15,000.00 5,500.00 0.00 102,365.00 24 25 20 641 School Administration Program 902,603.00 \$929,110.00 681,105.00 248,005,00 0.00 0.00 0.00 27 651 **Business Operation Program** 225,690.00 \$228,521.00 134,551.00 52,620,00 29,350.00 12,000.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog 0.00 \$0.00 0.00 0.00 0.00 30 661 Buildings-Care Program (Custodial) 891,580.00 \$884,738.00 263,145.00 142,093.00 479,500.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs 200,088.00 \$280,006.00 141,986.00 78,020,00 0.00 60,000.00 33 665 Maintenance - Grounds 25,454.00 \$127,640.00 24,000.00 3.640.00 100,000.00 34 Security Program 667 27,892.00 \$28,230.00 3,000.00 230.00 25,000.00 35 36 Pupil - To School Trans. Program 681 509,242.00 \$558,914.00 311,994.00 104.870.00 30.350.00 111,700.00 0.00 0.00 37 682 Pupil - Activity Trans. Program 62,730.00 \$67.620.00 25,000.00 7,620.00 35,000.00 0.00 38 683 General Transportation Program \$0.00 C:\Users\Lanell\Desktop\[Expenditures (1).xls]100

896.620.00

208,665,00

0.00

0.00 102,365.00

0.00

4,427,758.00 4,833,439.00 2,607,883.00 1,017,906.00

July 1, 2018 - June 30, 2019

Page 4
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$4,427,758.00 \$4,833,439.00 \$2,607,883.00 \$1.017.906.00 \$896,620.00 \$208,665.00 \$0.00 \$0.00 \$102,365.00 42 44 710 Child Nutrition Program 0.00 0.00 0.00 0.00 45 720 Community Services Program 0.00 Enterprise Operations 46 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 TOTAL CAPITAL ASSET PROGRAMS 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 21.000.00 124,700.00 124,700.00 59 60 900 TOTAL OTHER SERVICES \$21,000.00 \$124,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$124,700.00 61 62 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$12,267,420.00 \$12,869,371.00 \$8,080,610.00 \$3,020,713.00 \$947,792.00 \$593,191.00 \$0.00 \$0.00 \$102,365.00 \$124,700.00 64 65 Contingency Reserve 66 (5% of line 63) (Applies to General Fund only) 50000 (Applies to General Fund only) 67 68 TOTAL APPROPRIATION

BUDGET SUMMARY:

\$12,267,420.00 \$12,919,371.00

12,919,371.00

12,267,420.00

TOTAL APPROPRIATION (lines 78 + 79) \$12,267,420.00 \$12,919,371.00

The total on line 76 must equal the total on line 80.

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(Line 63 + line 66)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

BUDGET SUMMARY

TOTAL REVENUE (lines 74 + 75)

69

70 71

73 74

75

76

77 78

79

80

July 1, 2018 - June 30, 2019

Page 3
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed		15776.4	Lore as	REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	100000	TOTAL STATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments				59		Direct Restricted Federal	0.00	0.00	
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63	445300	Adult Education			
25	110000	Calci i oca calco				64	445400	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445500	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445000	Other Indirect Federal Programs	0.00		
		Clubs, Org. Dues, Etc.				67	445900	Other Indirect Federal Programs	0.00	0.00	
29	417400	School Fees & Charges						Impact Aid - P.L. 874			
30	417900	Other Student Revenues				68 69	440000	TOTAL FEDERAL	0.00	*****	0.00
31	717300	Other Student Neverlues				70	454000	December Devide On Will			
32	419100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	410100	Community Service				71		Sale of Fixed Assets			
34	419100	Pontolo				72	450000	TOTAL OTHER	0.00	*****	0.00
35		Contributions/Donations				73					
						74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local		*****		76	460000	TRANSFERS IN			0.00
38	110000	TOTAL OTHER LOCAL	0.00		0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00	377	\$0.00

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Page 5 **FOREST RESERVE FUND**

July 1, 2018 - June 30, 2019 FUND NO: 220 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 2 515 Secondary School Program 0.00 \$0.00 0.00 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program 4 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 Adult School Program 11 542 \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program 0.00 \$0.00 0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program 0.00 \$0.00 0.00 24 25 641 School Administration Program \$0.00 ZO 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 C:\Users\Lanel\Desktop\[Expenditures (1).xls]220 Subtotal (carried over to page b) 0.00 0.00

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Page 6

Page 6 FOREST RESERVE SERVE FUND

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019				<u>_</u>		ND NO: 220
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							0	
40		2 2 2 2 3 3 2 3 3 3 2 3 3 3 2 3 3 3 3 3										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								10
46	730	Enterprise Operations		0.00						1		
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied		0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00							Talahatatatatatatatatatatata	
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										****************
63		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$0.00	\$0.00								
70												
71												ĺ
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	0.00	0.00								
76		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total or	n line 76 must e	qual the total o	n line 80.				
77		L										
78		Total Appropriation	0.00	0.00								
79		Unappropriated Balance	00.00	00.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2018 - June 30, 2019

Page 6 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County	Daagot	Line / tinodints	Totals
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3		Taxes - General M & O				42			0.00		0.0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			İ	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	(15,000,00)	(10,000.00)	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(13,000.00)	(10,000.00)	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	/		
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					·	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(45,000,00)	*****	//2 222
17		Tuition From Districts in Idaho				56	430000	TOTAL STATE	(15,000.00)	2020000	(10,000.0
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445500	Adult Education			
25		Carior r odd Gales				64	445400	Adult Education			
	417100	Admissions/Activities					445500	Child Nutrition Reimbursement			
		Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)			
		Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs			
29	417400	School Fees & Charges				67		Impact Aid - P.L. 874			
30	417900	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	*****	0.00
31	417300	Other Student Neverlues				69	151000				
3.3.2	/18100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	410100	Community Service				71		Sale of Fixed Assets			
	419100	Pontals				72	450000	TOTAL OTHER	0.00	*****	0.00
		Contributions/Donations			1	73					
						74		TOTAL REVENUES	(28,000.00)	******	(30,000.00
37	419300	Transportation Fees	/10 000 777			75					
	419900	Other Local	(13,000.00)	(20,000.00)		76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	(13,000.00)	*****	(20,000.00)	77					5.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(13,000.00)		(20,000.00)			(Lines 1 + 74 + 76)	(\$28,000.00)		(\$30,000.00

C:\Users\Lanelf\Desktop\[Revenues (4).xls]241

July 1, 2018 - June 30, 2019

Page 11 **DRIVERS EDUCATION**

FUND NO: 241 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program 0.00 \$30,000.00 20,000.00 4,250.00 5,750.00 517 Alternative School Program 3 \$0.00 519 Vocational-Technical Program 4 \$0.00 521 5 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program 531 8 \$0.00 School Activity Program 9 532 28,000.00 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 500 TOTAL INSTRUCTION 14 \$28,000.00 \$30,000.00 \$20,000.00 \$4,250.00 \$0.00 \$5,750.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 Pupil - Activity Trans. Program 682 \$0.00 38 683 General Transportation Program \$0.00 C:\Users\Lanell\Desktop\[Expenditures (1).xls]241 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 12 DRIVERS EDUCATION FUND NO: 241

NOTE.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	1 000	000	100	r		120	
13	0-1-	Zabinikowa. Propista zasto ruzine nazona za			17	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	7.							
40	000	TOTAL CUIDDODT OFFICE										
41 42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	740	Child No stille a December 1										
44 45	710 720	Child Nutrition Program		0.00								
46	730	Community Services Program Enterprise Operations		0.00								
47	730	Enterprise Operations	200000000000000000000000000000000000000	0.00								
48	700	TOTAL NON-INSTRUCTION	#0.00	#0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied		0.00								
51	811			0.00								
52	011	Capital Assets - NonStudent Occupied	100000000000000000000000000000000000000	0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	#0.00									
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	911	Debt Services Program - Principal										
56	912	Debt Services Program - Principal Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	320	Transiers Out	and the state of t	0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	00.00	00.00					
61	500	TOTAL OTTIEN DERVICES			φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$28,000.00	\$30,000.00	\$20,000.00	\$4,250.00	\$0.00	\$5,750.00	\$0.00	60.00	60.00	
64		(2.11.00 1 1 1 1 1 1 0 0 0 0 0 0 0)	######################################	Ψ50,000.00	Ψ20,000.00	\$4,250.00 BBS BBBBBBBBBBBBB	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00
65			12321142141212121212121212121	*******************								
66												
67												
68		TOTAL APPROPRIATION		*********************								
69		(Line 63 + line 66)	\$28,000.00	\$30,000.00								
70		(Entered milese)	Ψ20,000.00	ψου,σου.σο								
71				ĺ								
72		BUDGET SUMMARY			69							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	MARY:						
75		Revenues + Transfers In	(28,000.00)	(30,000.00)	- AGE DECEME SHARES							
76		TOTAL REVENUE (lines 74 + 75)	(28,000.00)	(30,000.00)	The total or	n line 76 must e	qual the total o	n line 80.				
77					ľ		151 10000 100					
78		Total Appropriation	28,000.00	30,000.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$28,000.00	\$30,000.00								

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July 1, 2018 - June 30, 2019

Page 7 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County	Daaget	Line / tinodints	Totals
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O			8	42	313000000000000000000000000000000000000		0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			i	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(59,776.00)	(58,752.00)	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	(35,770.00)	(50,752.00)	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	(59,776.00)	*****	(EQ 750 00
17		Tuition From Districts in Idaho				56	100000	TOTALSTATE	(39,770.00)	202-2000000000	(58,752.00
18		Tuition From Out of State Districts			2	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	. ,		
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25					(64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities	3		V.	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs		1	
28	417300	Clubs, Org. Dues, Etc.	N. C.			67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69	110000	TOTALTEBLIAL	0.00	Was a manager	0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
	419100	Rentals				73	100000	TOTAL OTTILIX	0.00	37,000,000,000	0.00
35		Contributions/Donations				74		TOTAL REVENUES	(E0 776 00)	*****	/50 750 00
		Transportation Fees				75		TOTAL NEVEROLS	(59,776.00)		(58,752.00
37		Other Local	0.00	0.00		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	TIMINOFERO III			0.00
	410000		0.00	*****	0.00	11	400000	TOTAL DALANCE + DEVENUES + TRANSFERS		*****	
00	.10000	1017 E EOO/LE (EINO 15 1 56)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	/050 770 000	******	
			0.00	Color of the Color	0.00			(Lines 1 + 74 + 76)	(\$59,776.00)		(\$58,752

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July 1, 2018 - June 30, 2019

Page 13 STATE PROFESSIONAL TECHNICAL

0.00

0.00

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FUND NO: 243 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Line Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 1 512 Elementary School Program \$0.00 \$0.00 \$0.00 2 515 Secondary School Program 59,776.00 \$58,752.00 100.00 26,076.00 32,576.00 0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 Gifted & Talented Program 524 \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program 11 \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$59,776.00 \$58,752.00 \$100.00 \$0.00 \$26,076.00 \$32,576.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program 38 683 \$0.00 C:\Users\Lanel\Desktop\[Expenditures (1).xls]243 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET

EXPENDITURES

July 1, 2018 - June 30, 2019

Page 14 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2010	June 30, 2019					1_	UND NO. 243
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	Duagot	\$0.00		201101110				T TO LIT OT THE T	Gaagiiioik	Transitio
40		Carlot Copport Corridos (regian)										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1,00,00,00,00,00,00,00,00,00,00					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
49												
50	810	Capital Assets - Student Occupied	To locate la	0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52												
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
54												
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61												
62		TOTAL EXPENDITURES										C. House & South De Carlotte Michigan
63		(Lines 14+41+48+53+60)	\$59,776.00	\$58,752.00	\$100.00	\$0.00	\$26,076.00	\$32,576.00	\$0.00	\$0.00	\$0.00	\$0.00
64												
65												
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$59,776.00	\$58,752.00								
70												
71												
72		BUDGET SUMMARY			1							
73												
74		Beginning Fund Balance	0.00	0.00	BUDGET SU	MMARY:						
75		Revenues + Transfers In	(59,776.00)	(58,752.00)				r: 00				
76		TOTAL REVENUE (lines 74 + 75)	(59,776.00)	(58,752.00)	The total o	n line 76 must e	equal the total o	n line 80.				
77												
78		Total Appropriation	59,776.00	58,752.00								
79		Unappropriated Balance	0E0 770 00	000 750 00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$59,776.00	\$58,752.00								

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July 1, 2018 - June 30, 2019

Page 8 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County	get		100015
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42			0.00		0.00
4	411200	Taxes - Supplemental			Ī	43	431100	Base Support Program			i)
5		Taxes - Emergency				44	431200	Transportation Support			l .
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support	(240,132.00)	(303,250.00)	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	(240,102.00)	(505,250.00)	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					i	54	439000	Other State Revenue			
16		Tuition From Individuals				55		TOTAL STATE	(240,132.00)	*****	(303,250.00
17	414200	Tuition From Districts in Idaho		***		56	100000	TOTAL STATE	(240, 132.00)	V. X V V V V V V V.	(303,250.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	-		
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69	770000	TOTALTEDETAL	0.00	-0.0000N0000	0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	
	419100	Rentals				73	430000	TOTAL OTHER	0.00	******	0.00
35		Contributions/Donations				74		TOTAL REVENUES	(040 400 00)	*****	1000 000
36		Transportation Fees	-			75		TOTAL REVENUES	(240,132.00)	******	(303,250.00
	419900	Other Local	0.00	0.00		76	460000	TDANICE DC IN			
38	110000	TOTAL OTHER LOCAL	0.00	******	0.00		400000	TRANSFERS IN			0.00
39	410000		0.00	*****	0.00	77	400000	TOTAL DALANOE - DEVENUES - TO			
55	110000	1017 LOUAL (LINE 13 + 36)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	ina ra ilaa	*****	
			0.00	CONTRACTOR OF THE PARTY OF THE	0.00			(Lines 1 + 74 + 76)	(\$240,132.00)		(\$303,250.0

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July 1, 2018 - June 30, 2019

Page 15 TECHNOLOGY - STATE

FUND NO: 245

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Caladaa	D	Purchased	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	\$0.00	\$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	\$0.00	\$0.00	\$0.00			
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00				-				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	line in the second	
15					100000000000000000000000000000000000000		φυ.υυ International	φυ.υυ Haradaladaladaladaladaladaladaladaladalad	\$0.00 Hillian Hillian Hillian	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1		ψ0.00						112771101000000000000000000000000000000	200200000000000000000000000000000000000	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	217,932.00	\$220,250.00	0.00	0.00	0.00	185,250.00	25 000 00			
22	631	Board of Education Program	= , 0 0 2 . 0 0	\$0.00	. 0.00	0.00	0.00	165,250.00	35,000.00			
23	632	District Administration Program	0.00	\$0.00		x 11 - 2	0.00					
24							0.00				BUSINESS CONTROL	\$45454545454545454545454
25	641	School Administration Program		\$0.00	************		18180818418418418418181818					
20	0.51			dedala a de interior							\$153575755551646363645165555	teletalation constant
27	651	Business Operation Program		\$0.00								44-1-124-19-19-19-19-19-19-19-19-19-19-19-19-19-
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	22,200.00	\$32,000.00			32,000.00					
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	0.00	\$51,000.00	0.00	0.00	51,000.00					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004	D T. O.L. I.T. D.										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		nditures (1).xis]245										

Page 16 **TECHNOLOGY - STATE FUND NO: 245**

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	
39	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	
40	091	Other Support Services Program	later electronic contraction	\$0.00						Market Acceptance of the State	
41	600	TOTAL SUPPORT SERVICES	\$240,132.00	\$303,250.00	00.00	0.00					
42	000	TOTAL GOLF CIKT SERVICES	\$240,132.00	\$303,230.00	\$0.00	\$0.00	\$83,000.00	\$185,250.00	\$35,000.00	\$0.00	
44	710	Child Nutrition Program	19251124112121212121212121	0.00							
45	720	Community Services Program		0.00							
46	730	Enterprise Operations		0.00							
47		annorphice operations	661060000000000000	0.00	0.000.000.000.000.000.000.000.000						
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	00.00		1000
49		TO MILETON WITCH MODIFIES		Ψ0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50	810	Capital Assets - Student Occupied	242444444444444444444444444444444444444	0.00	0201212141421442144						
51	811	Capital Assets - NonStudent Occupied		0.00							
52		Tonotadent Occupied	(30) (30) (30) (30) (30) (30)	0.00		10:1:10:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1:1					
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	PO 00	60.00			
54	000	TOTAL GALTIAL NOOLI I TROGRAMO	\$0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
55	911	Debt Services Program - Principal	100000000000000000000000000000000000000	0.00							
56	912	Debt Services Program - Interest		0.00				<u> </u>			
57	913	Debt Services Program - Refunded Debt		0.00			-				
58	920	Transfers Out		0.00							
59				111111111111111111111111111111111111111							1.5-1.
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	111111
61								\$0.00	φ0.00	\$0.00	leiele
62		TOTAL EXPENDITURES					*121/12/141/141/141/141/141/141/14				110111
63		(Lines 14+41+48+53+60)	\$240,132.00	\$303,250.00	\$0.00	\$0.00	\$83,000.00	\$185,250.00	\$35,000.00	\$0.00	
64							######################################	Ψ100,200.00	\$33,000.00	\$0.00	111111
65											53,241
66				1							
67	# # # # # # # # # # # # # # # # # # # #										
68		TOTAL APPROPRIATION									
69		(Line 63 + line 66)	\$240,132.00	\$303,250.00							
70		1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -									
71											
72	150	BUDGET SUMMARY									
73											
74		Beginning Fund Balance	0.00	0.00	BUDGET SUN	IMARY:					
75		Revenues + Transfers In	(240,132.00)	(303,250.00)							
76		TOTAL REVENUE (lines 74 + 75)	(240,132.00)	(303,250.00)	The total or	n line 76 must e	qual the total o	n line 80.			
77							All 19 100 100 100 100 100 100 100 100 100				
78		Total Appropriation	240,132.00	303,250.00							
79		Unappropriated Balance									
80		TOTAL APPROPRIATION (lines 78 + 79)	\$240,132.00	\$303,250.00							

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July 1, 2018 - June 30, 2019

Page 9 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County	Daagot	Line / tinoditto	Totals
2						41		TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42			0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support	211-22-22-22-22-22-22-22-22-22-22-22-22-	-	
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support	(30,000.00)	(30,000.00)	
		Taxes - Plant Facility				50	432100	Driver Education Program	(00,000.00)	(30,000.00)	
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	200,000	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue	0.00	0.00	
		Tuition From Individuals				55	430000	TOTAL STATE	(30,000.00)	*****	(30.000.00
17	414200	Tuition From Districts in Idaho				56		TO THE OTHER	(30,000.00)	0.10.10.10.10.10	(30,000.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	-		
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30 4	417900	Other Student Revenues				69		1017AE1 EBEIGAE	0.00		0.00
31			TO THE STATE OF TH			70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32 4	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72		TOTAL OTHER	0.00	*****	0.00
		Rentals				73	.00000	TO THE OTHER	0.00		0.00
35 4	419200	Contributions/Donations				74		TOTAL REVENUES	(30,000,00)	*****	(20,000,000
		Transportation Fees				75		. O LE VENOLO	(30,000.00)		(30,000.00)
		Other Local				76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	.00000	THE WAST ETTO III	0.00	0.00	0.00
	410000		2.00	*****	3.00	32.32	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		AND RESERVED AND REPORT OF THE PROPERTY OF THE PROPERTY AND A PROPERTY OF THE	0.00		0.00	ı I		(Lines 1 + 74 + 76)		NATIONNO NATION NOT	

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July 1, 2018 - June 30, 2019

Page 17 SUBSTANCE ABUSE - STATE

FUND NO: 246

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		_ N N	400 YOU DE	100			Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$5,000.00	\$4,250.00	\$0.00	\$0.00		\$4,250.00				17071010
2	515	Secondary School Program	5,000.00	\$5,750.00	0.00	0.00	0.00	5,750.00	0.00		50	
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								<u> </u>
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												BESTERNES
14	500	TOTAL INSTRUCTION	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15											100000000000000000000000000000000000000	
16	611	Attendance-Guidance-Health Program	7477675763675 5 July 1000	\$0.00				*********************		242444242424242424	10/13/10/19/10/19/19/19/19	15 (16 To 17 Feb. 18 Fe
17	616	Special Education Support Services Prog		\$0.00								
18											REGISCO DE LES IGNA	1650200000000000000000000000000000000000
19	621	Instruction Improvement Program	0.00	\$0.00		***********	0.00	***********************				
20	622	Educational Media Program		\$0.00			0.00					
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00	22/2-14/20/20/20/20/20/20/20/20/20/20/20/20/20/					141919191919191919191919	<u> </u>	
20												and the state of t
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	20,000.00	\$20,100.00		DEARLY TORING TO SHOW THE	20,100.00					
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
										12/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/		

200

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$20,100.00

\$0.00

\$0.00

\$0.00

\$20,100.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$10,000.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2018 - June 30, 2019

100

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

Page 18 <u>SUBSTANCE ABUSE - STATE</u> <u>FUND NO: 246</u>

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed Line Code Functions/Programs Budget Budget Other Support Services Program 39 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$20,000.00 \$20,100,00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 Enterprise Operations 730 0.00 47 48 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 49 50 810 Capital Assets - Student Occupied 0.00 51 811 Capital Assets - NonStudent Occupied 0.00 52 53 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 54 55 911 Debt Services Program - Principal 0.00 56 912 Debt Services Program - Interest 0.00 57 913 Debt Services Program - Refunded Debt 0.00 58 920 Transfers Out 0.00 59 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 61 TOTAL EXPENDITURES 62 63 (Lines 14+41+48+53+60) \$30,000.00 \$30,100.00 64 65 66 67 68 TOTAL APPROPRIATION 69 (Line 63 + line 66) \$30,000.00 \$30,100.00 70 71 72 **BUDGET SUMMARY** 74 Beginning Fund Balance 0.00 0.00 75 Revenues + Transfers In (30,100.00)76 TOTAL REVENUE (lines 74 + 75) (30,100.00)77 78 Total Appropriation 30,000.00 30,100.00 79 Unappropriated Balance 80 TOTAL APPROPRIATION (lines 78 + 79) \$30,000.00 \$30,100.00

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

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July 1, 2018 - June 30, 2019

Page 11

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

	0 1	REVENUES	Prior Year	Proposed	202000000000000000000000000000000000000	1		REVENUES	Prior Year	Proposed	Budget
ne		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$107,220.00)	(\$39,950.00)		40	429000	Other County			Totals
2						41	420000	TOTAL COUNTY	0.00	*****	0.
3		Taxes - General M & O				42					O.
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
0		Taxes - Other				49	431900	Other State Support			
1	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	(39,950.00)	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes	WI III W W W W W W W W W W W W W W W W		4	53	438000	Revenue in Lieu of/Tax Replacement			
5					1	54	439000	Other State Revenue			
6		Tuition From Individuals				55		TOTAL STATE	0.00	*****	0
7		Tuition From Districts in Idaho				56		1017112	0.00		0.
8	414300	Tuition From Out of State Districts				57					
9					8	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	(242,343.00)	(264,137.00)	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	(242,343.00)	(204, 137.00)	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
4	416900	Other Food Sales				63	445400	Adult Education			
5						64	445500	Child Nutrition Reimbursement			
6	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
7	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000		(242 242 00)	*****	(001 107)
		Other Student Revenues				69	1.10000	TOTALTEDENAL	(242,343.00)		(264,137.0
1						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
2	418100	Community Service				71	453000	Sale of Fixed Assets			
3		,				72	450000	TOTAL OTHER	0.00	*****	
	419100	Rentals			·	73	430000	TOTAL OTHER	0.00	******	0.0
5	419200	Contributions/Donations				74		TOTAL REVENUES	(0.40, 0.40, 0.0)	*****	7.2.7.2.2
		Transportation Fees				75		TOTAL NEVENUES	(242,343.00)	******	(304,087.0
		Other Local	0.00	0.00		76	460000	TRANSFERS IN			
8		TOTAL OTHER LOCAL	0.00	******	0.00	77	400000	I KANSFERS IN			0.0
	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE - DEVENUES - TRANSPORT			
٦	, 10000	131712 EOO/12 (EIIIC 13 7 30)	0.00		(20.050.00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
_	- 59 U	[Revenues (4).xls]251	0.00	The gradient was a special	(39,950.00)			(Lines 1 + 74 + 76)	(\$349,563.00)		(\$304,087.0

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Page 21 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2018 - June 30, 2019

FUND NO: 251

1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	C-4-	F					Purchased	Supplies	Capital	Debt	Insurance-	
Line 1	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2		Elementary School Program	\$236,177.00	\$217,092.00	\$146,410.00	\$66,037.00	\$3,000.00	\$1,645.00	\$0.00			
3	515 517	Secondary School Program	100,102.00	\$73,910.00	41,875.00	27,935.00	2,500.00	1,600.00	0.00			
	82697	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$336,279.00	\$291,002.00	\$188,285.00	\$93,972.00	\$5,500.00	\$3,245.00	\$0.00	\$0.00	\$0.00	\$0.0
15											Hereich der Gereicher	100000000000000000000000000000000000000
16	611	Attendance-Guidance-Health Program		\$0.00					33-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	4+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	100000000000000000000000000000000000000	
17	616	Special Education Support Services Prog		\$0.00								
18												310-11-11-11-11-11-11-11-11-11-11-11-11-1
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00		14231454131313131313131313		
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	13,284.00	\$13,085.00	10,770.00	2,315.00						
24												Antonio in terrorio della
25	641	School Administration Program	0.00	\$0.00	0.00	0.00		12-142-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	0.00			
27	651	Punisana Ossastias Da										858088888888888888
28	655	Business Operation Program Central Service Program		\$0.00								
29	656	Administrative Technology		\$0.00								
30		Administrative Technology Services Prog		\$0.00								
31		Buildings-Care Program (Custodial)		\$0.00								
32	664	Maintenance - Non Student Occupied		\$0.00								
33	665	Maintenance - Student Occupied Bldgs Maintenance - Grounds		\$0.00								
34	667			\$0.00								
35	007	Security Program	HILLER CO. CO.	\$0.00								
	681	Duali Ta Cabasi Tana										
36	600	Pupil - To School Trans. Program		\$0.00		TOTAL STATE OF THE						
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00					1. T. 100 1 100 C	2/50004000000000000000000000000000000000		
		nditures (1).xls]251										

July 1, 2018 - June 30, 2019

Page 22 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	200	100	500			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	300 Purchased Services	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program	Dudgot	\$0.00	Jaianes	Dellelling	Services	Materials	Objects	Retirement	Judgment	Transfers
40		J										
41	600	TOTAL SUPPORT SERVICES	\$13,284.00	\$13,085.00	\$10,770.00	\$2,315.00	\$0.00	60.00	00.00			
42			\$10,20 1.00		\$10,770.00	\$2,313.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00	30413434343434343443443							
45	720	Community Services Program	0.00	0.00			0.00	0.00				
46	730	Enterprise Operations	0.00	0.00			0.00	0.00				
47				0.00								
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	00.00	00.00				
49			10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied	12021202120212022120212020	0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NonStadent Occupied		0.00								
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	CO.00	00.00							
54	000	TOTAL CALITAL ASSET FROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	911	Debt Services Program - Principal		0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	320	Transiers Out		0.00					aua con e-mercine con construction de	413-35-12 - 134605- 250505- 250-3 HITTER		
60	900	TOTAL OTHER SERVICES	\$0.00	00.00								
61	300	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	£2.40 502.00	000100700	0.100.055.00			- 10.00 PMC. WEST SHOW				
64		(Lines 14+41+46+53+60)	\$349,563.00	\$304,087.00	\$199,055.00	\$96,287.00	\$5,500.00	\$3,245.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67			V1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+	na aren aren errora en								
68		TOTAL ADDDODDIATION										
69		TOTAL APPROPRIATION	######################################	120								
70		(Line 63 + line 66)	\$349,563.00	\$304,087.00								
71												
72		BUDGET SUMMARY										
73		BUDGET SUMMARY										
74		Beginning Fund Balance	0.00	(00.050.00)	DUDGET OUR							
75		Revenues + Transfers In	0.00	(39,950.00)	BUDGET SUN	IMARY:						
76	-W	TOTAL REVENUE (lines 74 + 75)	(242,343.00)	(264,137.00)				of discovery promise				
77		TOTAL NEVENUE (IIIIes 74 + 75)	(242,343.00)	(304,087.00)	The total or	n line 76 must e	qual the total or	n line 80.				
78		Total Appropriation	0.40 500 00	00400700								
79		Total Appropriation	349,563.00	304,087.00								
80		Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79)	£240 E62 00	P004 007 00								
00		TOTAL APPROPRIATION (lines 78 + 79)	\$349,563.00	\$304,087.00								

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July 1, 2018 - June 30, 2019

Page 12 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u> <u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$1,000.00)	(\$1,140.00)		40	429000	Other County	Buugot	Line / tinounts	Totals
2						41	420000		0.00	*****	0.
3		Taxes - General M & O			1	42			0.00		0.
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support	 		
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
0	411900	Taxes - Other			1	49	431900	Other State Support			
1	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	(1,000.00)	*****	(1,140.00)	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes	1.11-1-10-)		(1,110.00)	53	438000	Revenue in Lieu of/Tax Replacement			
5					1	54	439000	Other State Revenue			
6	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0
7		Tuition From Districts in Idaho			i a	56	100000	TOTAL STATE	0.00	100000000000000000000000000000000000000	0.
8		Tuition From Out of State Districts			1	57					
9		Tanastri i atti a di atti a di atti a di atti a				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					1	60		Title I - ESEA	(05 400 00)	(04 705 00)	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	(35,130.00)	(34,735.00)	
23		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445300	Adult Education			
25	110000	Curer rood dates				64					
26	417100	Admissions/Activities				65	445500	Child Nutrition Reimbursement			
7		Bookstore Sales				66	445000	IDEA Part B (School Age & Preschool)			
		Clubs, Org. Dues, Etc.				660,690,875	445900	Other Indirect Federal Programs			
a	417400	School Fees & Charges				67	448200	Impact Aid - P.L. 874			
0	417400	Other Student Revenues				68	440000	TOTAL FEDERAL	(35,130.00)	*****	(34,735.
11	717300	Other Student Neverlues				69	454000	Drawn de Banda On Mall			
	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
3	-10100	Community Service				71	453000	Sale of Fixed Assets			
	419100	Pontals				72	450000	TOTAL OTHER	0.00	******	0.0
5		Contributions/Donations				73		TOTAL DEVENUE			
200						74		TOTAL REVENUES	(36,130.00)	*****	(35,875.)
6		Transportation Fees				75					
7	419900	Other Local		*****		76	460000	TRANSFERS IN			0.
8	440000	TOTAL OTHER LOCAL	0.00		0.00	77					1000
39	410000	TOTAL LOCAL (Line 13 + 38)	4.100	*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(1,000.00)		(1,140.00)			(Lines 1 + 74 + 76)	(\$36,130.00)		(\$35,875.0

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Page 23 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

July 1, 2018 - June 30, 2019

FUND NO: 253

Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1	512	Elementary School Program	Budget \$36,130.00	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	0.00	\$35,875.00	\$24,395.00	\$11,480.00	\$0.00	\$0.00	\$0.00			
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Program Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00						111		
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00			0-11					
10	541	Summer School Program		\$0.00	_W							
11	541		0.00	\$0.00								
12	546	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
	546	Detention Center Program	*************************	\$0.00								
13	500	TOTAL INICTPLICATION										
14	500	TOTAL INSTRUCTION	\$36,130.00	\$35,875.00	\$24,395.00	\$11,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	044											
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	201											
19	621	Instruction Improvement Program		\$0.00								27212525252525252525252
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00					1141,141,141,141,141,141,141,141,141,14	1-	******************	
20	054	B : 0 ; B										
27	651	Business Operation Program		\$0.00						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	(m)	The second secon										
36	681	Pupil - To School Trans. Program		\$0.00						A. * . * . * . * . * . * . * . * . * . *		4144453013013013111111
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$11,480.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

		EXPENDITURES	Prior Year	Proposed	100
Line	Code	Functions/Programs	Budget	Budget	Salaries
39	691	Other Support Services Program		\$0.00	
40		,			
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00
42					
44	710	Child Nutrition Program		0.00	
45	720	Community Services Program		0.00	
46	730	Enterprise Operations		0.00	
47					
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00
49					
50	810	Capital Assets - Student Occupied		0.00	
51	811	Capital Assets - NonStudent Occupied		0.00	***************************************
52			destantes de la company		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00
54					
55	911	Debt Services Program - Principal	100000000000000000000000000000000000000	0.00	1-
56	912	Debt Services Program - Interest		0.00	
57	913	Debt Services Program - Refunded Debt		0.00	
58	920	Transfers Out		0.00	/
59					
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00
61					
62		TOTAL EXPENDITURES			
63		(Lines 14+41+48+53+60)	\$36,130.00	\$35,875.00	\$24,395.00
64					
65					
66					
67					
68		TOTAL APPROPRIATION		**************************************	
69		(Line 63 + line 66)	\$36,130.00	\$35,875.00	
70			\$00,100.00	ψου,υτο.ου	
71					
72		BUDGET SUMMARY			
73					
74		Beginning Fund Balance	0.00	(1,140.00)	BUDGET SUN
75		Revenues + Transfers In	(35,130.00)	(34,735.00)	
76		TOTAL REVENUE (lines 74 + 75)	(35,130.00)	(35,875.00)	The total or
77				, , , , , , , , , , , , , , , , , , , ,	
78		Total Appropriation	36,130.00	35,875.00	
79		Unappropriated Balance			
80		TOTAL APPROPRIATION (lines 78 + 79)	\$36,130.00	\$35,875.00	

JMMARY:

on line 76 must equal the total on line 80.

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July 1, 2018 - June 30, 2019

Page 14

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Rudget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$110,027.00)	(\$150,000.00)		40	429000	Other County	Budget	Line / tinounts	Totals
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O				42			0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency	<u>)</u>			44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility			·	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			4	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	(150,000.00)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56		101112	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(376,031,00)	(384,097.00)	
		Bookstore Sales				66	445900	Other Indirect Federal Programs	(370,031.00)	(304,097.00)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(376.031.00)	*****	(384,097.00
30	417900	Other Student Revenues				69	110000	TO THE TEDETORE	(370,031.00)		(384,097.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	******	0.00
	419100					73	.00000	TOTAL OTTILIN	0.00	and manual and	0.00
		Contributions/Donations				74		TOTAL REVENUES	(376,031,00)	******	(504 007 00
36	419300	Transportation Fees				75		TOTAL NE VENUES	(3/0,031.00)		(534,097.00
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	S		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	TIV WOLLING IIV			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
700 Carrier		A STATE OF THE PROPERTY OF THE	0.00	West Committee of the C	(150,000.00)		400000		(\$486,058.00)	I.	(\$534,097.00

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S.D.E.

NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 27 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

200	1422 11	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00						· iouionioni	dagment	Transicis
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	414,666.00	\$480,997.00	252,651.00	142,791.00	59,668.00	25,887.00	0.00			
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00						
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$414,666.00	\$480,997.00	\$252,651.00	\$142,791.00	\$59,668.00	\$25,887.00	\$0.00	\$0.00	\$0.00	\$0.0
15					anaminanana.			100000000000000000000000000000000000000			International Control	ا. بالق معاملة المعاملة المعاملة ا
16	611	Attendance-Guidance-Health Program		\$0.00	*****************		14 (4 (4 (4 (4 (4 (4 (4 (4 (4 (
17	616	Special Education Support Services Prog	46,392.00	\$43,100.00	24,725.00	8,375.00	0.00	10,000.00	0.00			
18								10,000.00	0.00			160:00:00:00:00:00:00:00:00:00
19	621	Instruction Improvement Program	25,000.00	\$10,000.00			0.00	10,000.00				
20	622	Educational Media Program		\$0.00			0.00	10,000.00				
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24										Billionis de la companya de la comp	detalidetalariatatatatat	14141414141414141414
25	641	School Administration Program	***********************	\$0.00		91119191199119911991991919						
20	1752											
27	651	Business Operation Program		\$0.00							December 1900 (190) (1900 (190) (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (190) (1900)(1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (190)(1900 (190) (1900 (1900 (190) (1900 (1900 (1900 (1900 (1900 (1900	
28	655	Central Service Program		\$0.00					#			
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00	5							
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00					7			
34	667	Security Program		\$0.00								
35										18810818181818181		
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		,		0.00			1000 E 1000		energenergene		57635763646655555555	
	oll Doolston VE us a	Inditures (1).xls]257	areas a constituit in the latest the latest terms of the latest te		<u>ametrialidation (1971)</u>							

July 1, 2018 - June 30, 2019

Page 28

IDEA Part B (611 SCHOOL AGE 3-21) FUND NO: 257

NOTE:	Round ea	ch entry to the nearest dollar amount.			**************************************	June 30, 2019					<u> [E</u>	UND NO: 25
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program		\$0.00	Guiaries	Deficitio	Services	Materials	Objects	Retirement	Judgment	Transfers
40							5131316131616161616161616161616161616161	EGREGATION CONTRACTOR			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
41	600	TOTAL SUPPORT SERVICES	\$71,392.00	\$53,100.00	\$24,725.00	\$8,375.00	\$0.00	\$20,000.00	\$0.00	60.00		
42							Ψ0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.0
44	710	Child Nutrition Program		0.00			***************************************					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00						-		
47									100001000000000000000000000000000000000			764274545146454646414141
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	0.00
49								0.00	200000000000000000000000000000000000000	φυ.υι	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied		0.00			21.121.121.121.121.121.121.121.121.121.	120,000,000,000,000,000,000,000,000	-1	+0.41.41.41.41.41.41.41.41.41.41.41.41.41.		
51	811	Capital Assets - NonStudent Occupied		0.00								
52										Biological State (State		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	
54							0.00	Ψ0.00	φ0.00	\$0.00	\$0.00	\$0.0
55	911	Debt Services Program - Principal		0.00		121212121212121212121212121212121						
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out	(C.511)	0.00								
59												100000000000000000000000000000000000000
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.0
61									40.00	φ0.00	φ0.00	\$0.0
62		TOTAL EXPENDITURES					************************		<u> </u>			
63		(Lines 14+41+48+53+60)	\$486,058.00	\$534,097.00	\$277,376.00	\$151,166.00	\$59,668.00	\$45,887.00	\$0.00	\$0.00	\$0.00	\$0.0
64								0.10,007.00		\$0.00	\$0.00	\$0.0
65								F		100000000000000000000000000000000000000		
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$486,058.00	\$534,097.00								
70												
71												
72		BUDGET SUMMARY										
73												
74 75		Beginning Fund Balance	0.00	(150,000.00)	BUDGET SUM	IMARY:						
76		Revenues + Transfers In	(376,031.00)	(384,097.00)	2 2	WORLDOWN LINEAU STEATS AND						
77		TOTAL REVENUE (lines 74 + 75)	(376,031.00)	(534,097.00)	The total or	n line 76 must e	qual the total o	n line 80.				
78		Total Appropriation	400.000.00	TO 1 00 TO 3								
79		Total Appropriation Unappropriated Balance	486,058.00	534,097.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$486,058.00	\$534,097.00								
50		TOTAL ALT NOT MATION (IIIIes 76 + 79)	φ400,036.00	φ534,097.00								

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July 1, 2018 - June 30, 2019

Page 15

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

8	825 70	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ne		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$9,599.00)	(\$10,055.00)		40	429000	Other County	augut	Line / infoditio	Totals
2					7	41	420000		0.00	*****	0
3	411100	Taxes - General M & O				42			0.00		Ü
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
0	411900	Taxes - Other				49	431900	Other State Support			
1	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
2		Taxes - Bond & Interest				51	432400	Professional Technical Program			
3	,	TOTAL TAXES	0.00	*****	(10,055.00)		437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes			(10,000.00)	53	438000	Revenue in Lieu of/Tax Replacement			
5						54		Other State Revenue			
6	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0
7		Tuition From Districts in Idaho				56	100000	TOTAL CIMIE	0.00		0.
8		Tuition From Out of State Districts				57					
9						58	442000	Indirect Unrestricted Federal			
0	415000	Earnings on Investments				59		Direct Restricted Federal			
1		ge an invocation				60		Title I - ESEA			
2	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
3		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
4		Other Food Sales				63		Adult Education			
5		Carlot i dea daide				64		Child Nutrition Reimbursement			
6	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	(00,000,00)	/00 070 00	
7		Bookstore Sales				66	445000	Other Indirect Federal Programs	(23,393.00)	(23,673.00)	
8		Clubs, Org. Dues, Etc.				67	449900	Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(92 202 00)	*****	/00 070
0	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	(23,393.00)		(23,673.
1	.17000	Caron Cadoni Novembes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
2	418100	Community Service				71	451000	Sale of Fixed Assets			
3	110100	Community dervice				72			0.00	*****	
4	419100	Rentals				73	450000	TOTAL OTHER	0.00	******	0.
5		Contributions/Donations				1000		TOTAL DEVENIUES	/00 000 001	*****	
6		Transportation Fees				74		TOTAL REVENUES	(23,393.00)	******	(33,728.
7		Other Local				75	400000	TDANIOSEDO IN			
8	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN			0.
9	410000		0.00	*****	0.00	77	100000				
9	410000	TOTAL LOCAL (Line 13 + 38)	0.00		(40 055 00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS	WE WE	*****	
			0.00		(10,055.00)		-	(Lines 1 + 74 + 76)	(\$32,992.00)		(\$33,728.

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BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

Page 29 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

	0.1	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00					<u></u>			
5	521	Special Education Program	05 000 00	\$0.00	44.050.00	000.00		40.045.00				
6	522	Special Education Preschool Program	25,690.00	\$24,203.00	11,258.00	930.00		12,015.00				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00	· ·							
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$25,690.00	\$24,203.00	\$11,258.00	\$930.00	\$0.00	\$12,015.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00	100 - 100 -							
17	616	Special Education Support Services Prog	7,302.00	\$9,525.00	6,180.00	3,345.00						
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

July 1, 2018 - June 30, 2019

Page 30 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

FUND NO: 258 800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 300 400 Purchased Supplies Functions/Programs Budget Budget Salaries Benefits Services Materials Line Code \$0.00 Other Support Services Program 39 691 40 600 TOTAL SUPPORT SERVICES \$7,302.00 \$9,525.00 \$6,180.00 \$3,345.00 \$0.00 \$0.00 41 42 44 710 Child Nutrition Program 0.00 Community Services Program 0.00 45 720 Enterprise Operations 0.00 46 730 47 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63

-1			AND THE PROPERTY OF THE PARTY O		
1	810	Capital Assets - Student Occupied		0.00	
1	811	Capital Assets - NonStudent Occupied		0.00	
7	180200				
7	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	
1					H
1	911	Debt Services Program - Principal		0.00	
1	912	Debt Services Program - Interest		0.00	
1	913	Debt Services Program - Refunded Debt		0.00	
1	920	Transfers Out		0.00	
1					
1	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	
7					
7		TOTAL EXPENDITURES			
1		(Lines 14+41+48+53+60)	\$32,992.00	\$33,728.00	
7					
7					
٦					
1					
1		TOTAL APPROPRIATION			
٦		(Line 63 + line 66)	\$32,992.00	\$33,728.00	
1					
		BUDGET SUMMARY			
4		Beginning Fund Balance	0.00	(10,055.00)	
1		Revenues + Transfers In	(23,393,00)	(23.673.00)	
1		TOTAL REVENUE (lines 74 + 75)	(23,393.00)	(33,728.00)	
1		TOTAL TELEVISION (IIII CONT.)	(20,000,00)	(00)/20/00/	
1		Total Appropriation	32,992.00	33,728.00	
1		Unappropriated Balance			
1		TOTAL APPROPRIATION (lines 78 + 79)	\$32,992.00	\$33,728.00	

BUDGET SUMMARY:

\$0.00

\$0.00

\$17,438.00

The total on line 76 must equal the total on line 80.

\$0.00

\$0.00

\$4,275.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$12,015.00

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80

July 1, 2018 - June 30, 2019

Page 43 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			İ
5	411300	Taxes - Emergency				44	431200	Transportation Support			İ
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			1
10	411900	Taxes - Other				49	431900	Other State Support	(253,969.00)	(298,518.00)	1
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			1
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			1
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			1
15					1	54		Other State Revenue			İ
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	(253,969.00)	*****	(298,518.0
17	414200	Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					1
19					1	58	442000	Indirect Unrestricted Federal			1
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			1
21					1	60	445100	Title I - ESEA			1
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			1
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			1
24	416900	Other Food Sales			1	63	445400	Adult Education			1
25					1	64		Child Nutrition Reimbursement			1
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			1
27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			1
28	417300	Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			1
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30	417900	Other Student Revenues]	69					
31						70		Proceeds: Bonds, Capital Leases, et. al.]
32	418100	Community Service				71		Sale of Fixed Assets			
33]	72	450000	TOTAL OTHER	0.00	*****	0.0
34		Rentals				73					
35		Contributions/Donations			1	74		TOTAL REVENUES	(253,969.00)	*****	(298,518.0
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN	The state of		0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
	The state of the s	The second section of the second seco	0.00		0.00			(Lines 1 + 74 + 76)	(\$253,969.00)		(\$298,518.00

S.D.E.

36

37

38

681

682

683

Pupil - To School Trans. Program

Pupil - Activity Trans. Program

General Transportation Program

BUDGET EXPENDITURES

July 1, 2018 - June 30, 2019

Page 29 <u>SCHOOL-BASED MEDICAID</u> FUND NO: 260

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 200 300 400 500 600 700 Proposed 800 Purchased Capital Supplies Debt Insurance-Functions/Programs Budget Salaries Benefits Services Materials Objects Retirement Line Code Budget Judgment Transfers Elementary School Program \$221,967.00 \$147,759.00 \$101,794.00 \$45,965.00 1 512 Secondary School Program \$112,765.00 72,715.00 40,050.00 2 515 3 517 Alternative School Program \$0.00 519 Vocational-Technical Program \$0.00 4 5 521 Special Education Program \$0.00 Special Education Preschool Program \$0.00 6 522 524 Gifted & Talented Program \$0.00 7 Interscholastic Program \$0.00 8 531 School Activity Program \$0.00 9 532 Summer School Program \$0.00 10 541 542 Adult School Program \$0.00 11 Detention Center Program 12 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$221,967.00 \$260,524.00 \$174,509.00 \$86,015.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 611 Attendance-Guidance-Health Program \$0.00 16 616 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 Educational Media Program \$0.00 20 622 Instruction-Related Technology Program \$37,994.00 24,924.00 13,070.00 21 623 Board of Education Program \$0.00 22 631 23 632 District Administration Program 32,002.00 \$0.00 24 25 641 School Administration Program \$0.00 ZO 651 Business Operation Program \$0.00 27 Central Service Program \$0.00 28 655 Administrative Technology Services Prog \$0.00 29 656 30 661 Buildings-Care Program (Custodial) \$0.00 Maintenance - Non Student Occupied \$0.00 31 663 32 664 Maintenance - Student Occupied Bldgs \$0.00 Maintenance - Grounds \$0.00 33 665 34 667 Security Program \$0.00 35

\$0.00

\$0.00

\$0.00

July 1, 2018 - June 30, 2019

Page 30 SCHOOL-BASED MEDICAID

NOTE:	Round ea	ch entry to the nearest dollar amount.			July 1, 2016 -	June 30, 2019					<u>F</u>	JND NO: 26
Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Functions/Programs Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	031	Other Support Services Program	9999999999999	\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$32,002.00	007.004.00	00400400	010.070.00						
42	000	TOTAL SUFFORT SERVICES	\$32,002.00	\$37,994.00	\$24,924.00	\$13,070.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	100	Enterprise Operations	HEROCAL STREET, SEC.	0.00				53.757.535.535.535.53			N	
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	80.00			
49		TO THE TION IN OTHER TION		Ψ0.00	\$0.00 BBBBBBBBBBBBBBBBBB	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	810	Capital Assets - Student Occupied	[- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	0.00								
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - NonStudent Occupied	(1010) (1010) (1010) (1010)	0.00				************************				
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	60.00	00.00				
54	000	TOTAL GALTIAL AGGETT ROOKAWS	\$0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	911	Debt Services Program - Principal	110111011111111111111111111111	0.00								
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59												
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	
61								\$0.00	φ0.00	\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES										
63		(Lines 14+41+48+53+60)	\$253,969.00	\$298,518.00	\$199,433.00	\$99,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64									40.00	\$0.00	\$0.00	\$0.00
65		-411						la de la companya de la companya de la companya de la companya de la companya de la companya de la companya de				
66												
67												
68		TOTAL APPROPRIATION										
69		(Line 63 + line 66)	\$253,969.00	\$298,518.00								
70												
71												
72		BUDGET SUMMARY										
73			A second									
74		Beginning Fund Balance			BUDGET SUM	IMARY:						
75		Revenues + Transfers In	(253,969.00)	(298,518.00)								
76 77		TOTAL REVENUE (lines 74 + 75)	(253,969.00)	(298,518.00)	The total or	n line 76 must e	qual the total o	n line 80.				
78		Total Appropriation	050,000,00	000 540 00								
79		Total Appropriation Unappropriated Balance	253,969.00	298,518.00								
80		TOTAL APPROPRIATION (lines 78 + 79)	\$253,969.00	\$200 E10 00								
00		TOTAL AFFRORMATION (IIIIes 78 + 79)	\$255,969.00	\$298,518.00								

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July 1, 2018 - June 30, 2019

Page 17
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

1 52	0-4	REVENUES	Prior Year	Proposed			100 MR	REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40		Other County			
2	111100					41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O]	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16		Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho			1	56	100000000000000000000000000000000000000		0.00		0.0
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act	(21,309.00)	(22,226.00)	
24	416900	Other Food Sales				63		Adult Education	(21,000.00)	(22,220.00)	
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.			i	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(21,309,00)	******	(22.226.00
30		Other Student Revenues				69	110000	TO TALL EDETAIL	(21,308.00)		(22,226.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000		0.00	*****	0.07
34	419100	Rentals				73	700000	TOTAL OTTILIX	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	(24 200 00)	*****	/00 000 0
36		Transportation Fees				75		TOTAL REVENUES	(21,309.00)	ALEXANDON.	(22,226.00
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	+00000	TIVANOLERO III			0.00
39	410000		0.00	*****	0.00	7.7	400000	TOTAL DALANCE - DEVENUES - TRANSFERS		*****	
5.5			0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	(CO4 200 20)	6 TO THE RESERVE OF T	(000 000
and the second	to 2459 to 2	[Revenues (4),xls]263	0.00	Tolto de 100	0.00			(Lines 1 + 74 + 76)	(\$21,309.00)		(\$22,226.0

PAGE 33 PERKINS IV - PROFESSIONAL TECHNICAL ACT

July 1, 2018 - June 30, 2019

FUND NO: 263

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00						r i c i i c i i c i i c i i c i i c i i c i i c i i c i i c i i c i i c i i c i i c i i c i i c i i c i i c i	dagment	Transicis
2	515	Secondary School Program	21,309.00	\$22,226.00	924.00	187.00	3,023.00	18,092.00	0.00			
3	517	Alternative School Program		\$0.00	11111111							
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								-
11	542	Adult School Program		\$0.00				No.				
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$21,309.00	\$22,226.00	\$924.00	\$187.00	\$3,023.00	\$18,092.00	\$0.00	\$0.00	60.00	I the state of the
15			la colonia de la colonia de la colonia de la colonia de la colonia de la colonia de la colonia de la colonia d		100000000000000000000000000000000000000		100000000000000000000000000000000000000	\$10,092.00	100000000000000000000000000000000000000	φυ.υυ	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00					2			
18				Ψ0.00								19070-0-0-0-0-0-0-0
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		- Touriet is in mode a don't regram		Ψ0.00						5-5-6-5-5-5-5-6-6-6-6-6-6-6-	.1.7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	**************
25	641	School Administration Program		\$0.00								
20	0.,	Concorridaminoa dalorri rogitami		Ψ0.00				4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		1.		
27	651	Business Operation Program		\$0.00			4 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 *	2001203121212121212121212121	110111111111111111111111111111111111111			
28	655	Central Service Program		\$0.00	9							
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00				-				
35		, ,										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38		General Transportation Program		\$0.00								
		indispondation regions		Ψ0.00								
		nditures (1).xls]263										

EXPENDITURES	NOTE:	Round es	ach entry to the nearest dollar amount.			July 1, 2018 -	June 30, 2019					<u>F</u>	UND NO: 263
991 Other Support Services Program So.00			EXPENDITURES	55/00/00/00 - 200-40/00/00/00/00/00/00/00/00/00/00/00/00/0	No. Cheste Christophic	NAME OF THE PARTY	1000	Purchased	Supplies	Capital		200000	800
41				Buaget		Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
44 000 TOTAL SUPPORT SERVICES \$0.00		031	Other Support Services Program	THE STATE OF THE S	\$0.00			300000000000000000000000000000000000000		ļ			
44		600	TOTAL SUPPORT SERVICES	00.00	\$0.00	00.00	#0.00						
44 710 Child Nurticol Program 0.00		000	TOTAL SOLT ORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
45 720 Community Services Program 0.00		710	Child Nutrition Program		0.00								
46			Community Services Program										
48			Enterprise Operations										
49		,,,,,		91415161616161616161616161616161616161616	0.00	1414041414141414141414							
49		700	TOTAL NON-INSTRUCTION	00.02	00.02	\$0.00	PO 00	60.00	60.00				
State		, , ,	TO THE MORNING THOM	φ0.00	\$0.00	Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State		810	Capital Assets - Student Occupied	\$368545454545454545454545454545	0.00								
S2					100000								
Solid Soli		011	Capital Assets - NoriStudent Occupied		0.00								A STATE OF THE PARTY OF THE PAR
56		800	TOTAL CARITAL ASSET PROCRAMS	PO 00	(0,00	60.00							
Section Sect		000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56 912 Debt Services Program - Interest 0.00		011	Dobt Conject Brogram Bringing	100000000000000000000000000000000000000	0.00								
Debt Services Program - Refunded Debt 0.00 0.													
58 920 Transfers Out													
Fig. Fig.													
60 900 TOTAL OTHER SERVICES \$0.00 \$0		920	Transiers Out		0.00								
61 TOTAL EXPENDITURES 63 (Lines 14+41+48+53+60) \$21,309.00 \$22,226.00 \$924.00 \$187.00 \$3.023.00 \$18,092.00 \$0.00 \$		900	TOTAL OTHER SERVICES	PO 00	00.00	(0.00	00.00						
63		300	TOTAL OTTILIX SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63 (Lines 14+41+48+53+60) \$21,309.00 \$22,226.00 \$924.00 \$187.00 \$3,023.00 \$18,092.00 \$0.00			TOTAL EXPENDITURES										
64				\$21 200 00	\$22.226.00	6004.00	£407.00	#0.000.00	010 000 00				
65			(Eines 14141140103100)	φ21,309.00	\$22,220.00	\$924.00	\$187.00	\$3,023.00	\$18,092.00	\$0.00	\$0.00	\$0.00	\$0.00
Control of the total on line 76 must equal the total on line 80. Control of the to	-												
67 68 TOTAL APPROPRIATION 69 (Line 63 + line 66) \$21,309.00 \$22,226.00 70 71 72 BUDGET SUMMARY 73 Beginning Fund Balance 0.00 0.00 75 Revenues + Transfers In (21,309.00) (22,226.00) 76 TOTAL REVENUE (lines 74 + 75) (21,309.00) (22,226.00) 77 Total Appropriation 21,309.00 22,226.00 79 Unappropriated Balance													
68					Interested a fact a fac								
Seginning Fund Balance Seginning Fund Bala			TOTAL APPROPRIATION	100000000000000000000000000000000000000									
Total Appropriated Balance Construction Const				604 200 00	\$00,000,00								
Total Appropriated Balance Construction Const			(Line 63 + line 66)	\$21,309.00	\$22,226.00								
72 BUDGET SUMMARY 73 0.00 74 Beginning Fund Balance 0.00 75 Revenues + Transfers In (21,309.00) 76 TOTAL REVENUE (lines 74 + 75) (21,309.00) 77 (21,309.00) (22,226.00) 78 Total Appropriation 21,309.00 22,226.00 79 Unappropriated Balance Dunappropriated Balance													
Total Appropriation Total Appropriated Balance Co.00 C			BUDGET SUMMARY										
Total Appropriated Balance 0.00			BODGET COMMENT										
Total Appropriation Canapage			Beginning Fund Balance	0.00	0.00	BUDGET SUL	MMADV.						
76 TOTAL REVENUE (lines 74 + 75) (21,309.00) (22,226.00) 77 Total Appropriation 21,309.00 22,226.00 79 Unappropriated Balance						DODGET SUN	MAINT.						
77						The total or	n line 76 must c	aual the total o	n line 80				
78 Total Appropriation 21,309.00 22,226.00 79 Unappropriated Balance 21,309.00 22,226.00			((21,000.00)	(22,220.00)	The total of	ii iiile 70 iiiust e	qual the total 0	iii iiile ou.				
79 Unappropriated Balance			Total Appropriation	21 309 00	22 226 00								
				21,000.00	22,220.00								
	80		TOTAL APPROPRIATION (lines 78 + 79)	\$21,309.00	\$22,226.00								

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July 1, 2018 - June 30, 2019

Page 18 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270 NOTE: Round each entry to the nearest dollar amount.

	V-0 - 5	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$13,147.00)	(\$2,000.00)		40	429000	Other County			rotaio
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES		*****	(2,000.00)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes			(2,000.00)	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	100000	TOTALOTATE	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445000	Other Indirect Federal Programs	(40.047.00)	/40.045.00	
28		Clubs, Org. Dues, Etc.				67	443300	Impact Aid - P.L. 874	(10,647.00)	(10,345.00)	
29	417400	School Fees & Charges				68	440000		/40.047.00	*****	7100100
30		Other Student Revenues				69	440000	TOTAL FEDERAL	(10,647.00)	000000	(10,345.00
31	411000	Citici Stadent (Cevendes				70	451000	Dracada Danda Casital I sassa at al			
32	418100	Community Service				71	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	710100	Community Service				71		Sale of Fixed Assets		*****	
34	410100	Rentals				72	450000	TOTAL OTHER	0.00	*****	0.00
35		Contributions/Donations				73	141	TOTAL DEVENIUS	// * *		
36		Transportation Fees				74		TOTAL REVENUES	(10,647.00)	*****	(12,345.00
37		Other Local				75	400000	TRANSFER			
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	TRANSFERS IN			0.00
	410000		0.00	*****	0.00	77	400000				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	10.000		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		(2,000.00)			(Lines 1 + 74 + 76)	(\$23,794.00)		(\$12,345.00

PAGE 35 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

July 1, 2018 - June 30, 2019

FUND NO: 270

i		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 - 1 -	F	= -/-				Purchased	Supplies	Capital	Debt	Insurance-	
Line 1	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
		Elementary School Program	\$23,794.00	\$12,345.00	\$6,500.00	\$1,326.00	\$3,174.00	\$1,345.00	\$0.00			
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00				1				
13												Eddings and the
14	500	TOTAL INSTRUCTION	\$23,794.00	\$12,345.00	\$6,500.00	\$1,326.00	\$3,174.00	\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.
15												ΨO.
16	611	Attendance-Guidance-Health Program		\$0.00							2041913018143014040404010101	2111272117271127112
17	616	Special Education Support Services Prog		\$0.00								
18												Billion Billion Burgar
19	621	Instruction Improvement Program		\$0.00	************************							
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24											picter reterete teleperateter	10100010100000000
25	641	School Administration Program	**************************	\$0.00			0949094945944449444					
20							e e e e e e e e e e e e e e e e e e e			Telekokokokokokokokokoko	eleksisteleisisteleksistelet	
27	651	Business Operation Program		\$0.00							2414101010101010101010101010101010101010	*****************
28	655	Central Service Program		\$0.00						X - 200		
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35											ESERCIONES INCLUSOR	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

no Henon	acli Dockton VIEws	enditures (1).xls]270										

FUND NO: 270

Line	Code	ch entry to the nearest dollar amount. EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39		Other Support Services Program	Daaget	\$0.00	Galaries	Dericitis	OCIVICOS	Materiais	Objects	rtetirement	Judgment	Hansiers
40	001	Other dapport dervices i regium		00.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TO THE GOTT ON GENTIOLS										
44	710	Child Nutrition Program		0.00				********************	*******************	*********************	14141414141414141414141414141	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
49												
50	810	Capital Assets - Student Occupied		0.00	21.10.10.10.10.10.10.11.10.10.10.10.10.10	**********************	12-010/12-14-12-17-12-17-17-17-17-17-17-17-17-17-17-17-17-17-	100000000000000000000000000000000000000			*2*2*2*2*2*2*2*2*2*2*2*2*2*2*2*2	
51	811	Capital Assets - NonStudent Occupied		0.00								
52	011	Capital Assets - Nonotagent Occupied								000000000000000000000000000000000000000		
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
54	000	TO THE ON THE MODELL HOSTOWN									φ0.00	
55	911	Debt Services Program - Principal		0.00	(********************	*******************						
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00								
58	920	Transfers Out		0.00								
59	020	Transiero euc										
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
61	000	TO THE OTHER COLUMN										
62		TOTAL EXPENDITURES		**********************					*******************		***************************************	
63		(Lines 14+41+48+53+60)	\$23,794.00	\$12,345.00	\$6,500.00	\$1,326.00	\$3,174.00	\$1,345.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(2000)										
65				46.141.141.141.141.141.141.141.141	********************				de la la la la la la la la la la la la la	Batatata Catatata ta tatata Catata		International Conference of the
66												
67												
68		TOTAL APPROPRIATION	10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	*10141-042-1-04141-1-1-1-1-1-1								
69		(Line 63 + line 66)	\$23,794.00	\$12,345.00								
70		(Ente do a mile do)	Quo, ro moo	\$12,010.00								
71												
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	(2,000.00)	BUDGET SUN	IMARY:						
75		Revenues + Transfers In	(10,647.00)	(10,345.00)								
76		TOTAL REVENUE (lines 74 + 75)	(10,647.00)	(12,345.00)	The total or	n line 76 must e	qual the total o	n line 80.				
77												
78		Total Appropriation	23,794.00	12,345.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$23,794.00	\$12,345.00								

C:\Users\Lanell\Desktop\[Expenditures (1).xls]270b

July 1, 2018 - June 30, 2019

Page 19 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
_ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$20,000.00)	(\$4,000.00)		40	429000	Other County	augut	Line / unounto	Totals
2						41	420000		0.00	*****	0.0
3	411100	Taxes - General M & O				42		18. And Andrews Control of the Contr	3.00		0.0
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	(4,000.00)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			(1,000.00)	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56	430000	TOTALSTATE	0.00		0.0
18		Tuition From Out of State Districts				57					
19	111000	Tallott Tolli Gut of Glate Biotricts				58	442000	Indirect Unrestricted Federal	(50,004,00)	/E4 004 00V	
	415000	Earnings on Investments				59		Direct Restricted Federal	(59,001.00)	(51,831.00)	
21	110000	Larrings on investments				60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
		Other Food Sales				63	445500	Adult Education			
25	410300	Other 1 ood Sales					445400	Child Nutrition Reimbursement			
	417100	Admissions/Activities				64	445500	Child Nutrition Reimbursement			
27		Bookstore Sales				65	445000	IDEA Part B (School Age & Preschool)			
		Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs	0.00	0.00	
29	417300	School Fees & Charges				67	448200	Impact Aid - P.L. 874			
		Other Student Revenues				68	440000	TOTAL FEDERAL	(59,001.00)	*****	(51,831.00
30	417900	Other Student Revenues				69	151000				
31	440400	Community Committee				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	110100	D 11				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	(59,001.00)	*****	(55,831.00
36		Transportation Fees				75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		10 8	0.00		(4,000.00)			(Lines 1 + 74 + 76)	(\$79,001.00)		(\$55,831.00

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2018 - June 30, 2019

FUND NO: 271

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Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$38,282.00	\$32,371.00	\$19,500.00	\$3,960.00	\$8,911.00	\$0.00	\$0.00	redicinent	oddgillelit	Hallsters
2	515	Secondary School Program	34,706.00	\$17,435.00	12,000.00	2,435.00	3,000.00	0.00	0.00			
3	517	Alternative School Program	04,100.00	\$0.00	12,000.00	2,100.00	0,000.00	0.00	0.00			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00	10							
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	010	Document Content regions										
14	500	TOTAL INSTRUCTION	\$72,988.00	\$49,806,00	\$31,500.00	\$6,395.00	\$11,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15		TO THE INTO THE OTHER										
16	611	Attendance-Guidance-Health Program		\$0.00	*141*1*1*1*1*1*1*1*1*1*1*1*1*1*		1-					1,414,414,414,414,414,414
17	616	Special Education Support Services Prog		\$0.00								
18	0.0	openia zadadan cappen comecon eg										
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00		142×2×2×2×2×2×142×2×2×2×2×2×2×2×2×2×2×2×		0101010101010101010101010101
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	6,013.00	\$6,025.00	5,000.00	1,025.00	0.00	0.00				
24												
25	641	School Administration Program	0.00	\$0.00	242,242,442,442,442,442,442,442,44		0.00	teratabalahahahatatatat		1.		*************
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

BUDGET EXPENDITURES July 1, 2018 - June 30, 2019

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

40 41 600 42 44 710 C 45 720 C 46 730 E 47 48 700 49 50 810 C 51 811 C 52 53 800 T	EXPENDITURES Functions/Programs Other Support Services Program TOTAL SUPPORT SERVICES Child Nutrition Program Community Services Program Enterprise Operations TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	Prior Year Budget \$6,013.00	Proposed Budget \$0.00 \$6,025.00 0.00 0.00 0.00 \$0.00	\$5,000.00	200 Benefits \$1,025.00	300 Purchased Services	400 Supplies Materials	500 Capital Objects \$0.00	600 Debt Retirement	700 Insurance- Judgment	800 Transfers \$0.00			
40 41 600 42 44 710 C 45 720 C 46 730 E 47 48 700 49 50 810 C 51 811 C 52 53 800 T	Other Support Services Program TOTAL SUPPORT SERVICES Child Nutrition Program Community Services Program Enterprise Operations TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	\$6,013.00	\$0.00 \$6,025.00 0.00 0.00 0.00											
40 41 600 42 44 710 C 45 720 C 46 730 E 47 48 700 49 50 810 C 51 811 C 52 53 800 T	TOTAL SUPPORT SERVICES Child Nutrition Program Community Services Program Enterprise Operations TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		\$6,025.00 0.00 0.00 0.00	\$5,000.00	\$1,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
42 44 710 C 45 720 C 46 730 E 47 48 700 49 50 810 C 51 811 C 52 53 800 T	Child Nutrition Program Community Services Program Enterprise Operations TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00 0.00 0.00	\$5,000.00	\$1,025.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
44 710 C 45 720 C 46 730 E 47 48 700 49 50 810 C 51 811 C 52 53 800 T	Community Services Program Enterprise Operations TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	\$0.00	0.00 0.00							φ0.00	\$0.00			
45 720 C 46 730 E 47 48 700 49 50 810 C 51 811 C 52 53 800 T	Community Services Program Enterprise Operations TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	\$0.00	0.00 0.00	900000000000000000000000000000000000000										
46 730 E 47 48 700 49 50 810 C 51 811 C 52 53 800 T	Enterprise Operations TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	\$0.00	0.00							*************	1292101201111111111111111111			
47 48 700 49 50 810 C 51 811 C 52 53 800 T	TOTAL NON-INSTRUCTION Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	\$0.00												
48 700 49 50 810 C 51 811 C 52 53 800 T	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	\$0.00	\$0.00	CAPELOGRAPHIC PROPERTY OF THE PROPERTY OF THE PARTY OF TH										
49 50 810 C 51 811 C 52 53 800 T	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied	\$0.00	\$0.00											
50 810 C 51 811 C 52 53 800 T	Capital Assets - NonStudent Occupied			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
51 811 C 52 53 800 T	Capital Assets - NonStudent Occupied										REPORT HOUSE COME			
52 53 800 T			0.00	CONTRACT MANAGEMENT DESCRIPTION							274-727-274-274-274-274-274-274-274-274-			
53 800 T			0.00	NAME OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNER OF THE OWNER OWNE										
											addition and the			
	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
54														
	Debt Services Program - Principal		0.00							***********	101000100010000000000000000000000000000			
	Debt Services Program - Interest		0.00						and the second					
	Debt Services Program - Refunded Debt		0.00											
	Transfers Out		0.00					Notes to the second						
59														
	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
61														
	TOTAL EXPENDITURES		19.1.70.50.50.7	- CAC - 10035 2 - VAST 2 - AND CO. TANDER-							1247 1742 1744 1744 1744 1744 1744 1744			
	(Lines 14+41+48+53+60)	\$79,001.00	\$55,831.00	\$36,500.00	\$7,420.00	\$11,911.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
64														
65														
66														
67														
	TOTAL APPROPRIATION	A CONTROL OF THE PARTY WAS A CONTROL OF THE PART	63000004866600000000000											
	(Line 63 + line 66)	\$79,001.00	\$55,831.00											
70														
71	DUBOET OUTLINE													
72 73	BUDGET SUMMARY													
	Beginning Fund Balance	0.00	/4.000.00	DUDGET CO.	IN A DOV									
	Revenues + Transfers In	0.00	(4,000.00)	BUDGET SUN	IIVIARY:									
	TOTAL REVENUE (lines 74 + 75)	(59,001.00) (59,001.00)	(51,831.00)	The total	line 76 milet									
77	TOTAL NEVEROL (IIIIes 14 + 15)	(59,001.00)	(55,831.00)	i ne total or	i line 76 must e	qual the total o	n iine 80.							
	Total Appropriation	79,001.00	55,831.00											
	Jnappropriated Balance	79,001.00	33,631.00											
80	TOTAL APPROPRIATION (lines 78 + 79)	\$79,001.00	\$55,831.00											

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July 1, 2018 - June 30, 2019

Page 22
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

1401	L. Roun	d each entry to the nearest dollar am REVENUES	Prior Year	Proposed	Rudgot	II -	T	REVENUES	5	7-07-07-07-07-07-07-07-07-07-07-07-07-07	
Line	Code	Item		Line Amounts		l	0-1-		Prior Year	Proposed	
1		Estimated Fund Balance, July 1	Budget \$0.00	(\$15,940.00)	Totals	Line		Item	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1	φυ.υυ	(\$15,940.00)		40		Other County			
3	/111100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.0
4		Taxes - Supplemental			-	42	101100				
5		Taxes - Supplemental Taxes - Emergency				43		Base Support Program			i
6		Taxes - Tort				44		Transportation Support			i
7		Taxes - Cooperative				45	431400	Exceptional Child/SED Support			i
8						46	431500	Border Tuition Support			i
270		Taxes - Tuition				47	431600	Tuition Equivalency			i
9		Taxes - Migrant				48	431800	Benefit Apportionment			i
10		Taxes - Other				49	431900	Other State Support			i
11		Taxes - Plant Facility				50	432100	Driver Education Program			i
12	412500	Taxes - Bond & Interest			6	51	432400	Professional Technical Program			1
13	110055	TOTAL TAXES	0.00	*****	(15,940.00)	52	437000	Lottery/Additional State Maintenance			i
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			i
15						54	439000	Other State Revenue			i
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17		Tuition From Districts in Idaho				56					0.0
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service	(205,000.00)	(215,000.00)		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.	(9,300.00)	(9,600.00)		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	(3,100.00)	(7,500.00)		63	445400	Adult Education			
25						64		Child Nutrition Reimbursement	(475,000.00)	(510,000,00)	
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(475,000.00)	(310,000.00)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	0.00	
29		School Fees & Charges				68	440000		(475,000.00)	******	(510.000.0
30		Other Student Revenues				69	110000	TOTALTEBETAL	(475,000.00)	1000000000	(510,000.0
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	******	
34	419100	Rentals				73	430000	TOTAL OTHER	0.00	******	0.0
35		Contributions/Donations				74		TOTAL REVENUES	/000 400 551	felet I.I. I.I.	
36		Transportation Fees				10000000		TOTAL REVENUES	(692,400.00)	*****	(758,040.0
37		Other Local	0.00	0.00		75	460000	TDANICEEDCIN	10.1		
38	713300	TOTAL OTHER LOCAL	(217.400.00)	******	(000 400 00)	76	460000	TRANSFERS IN	(21,000.00)	(29,700.00)	(29,700.0
39	410000		(217,400.00)	*****	(232,100.00)	77	100000			Store State Control	
55	410000	TOTAL LOCAL (LINE 13 + 38)	(017 400 00)		(0.40, 0.40, 0.00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		MPayanuae (A) yle1200	(217,400.00)		(248,040.00)			(Lines 1 + 74 + 76)	(\$713,400.00)		(\$787,740.00

July 1, 2018 - June 30, 2019

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CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Materials Services Objects Retirement Judgment **Transfers** 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$0.00 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program 8 \$0.00 9 School Activity Program 532 \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 14 TOTAL INSTRUCTION 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 Instruction Improvement Program 621 \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 ZO 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 C:\Users\Lanel\Desktop\[Expenditures (1).xls]290 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 44
CHILD NUTRITION
FUND NO: 290

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance-	Ŧ.,,,
39	691	Other Support Services Program	5	\$0.00	Calaries	Deficitio	Oct vices	iviateriais	Objects	Retirement	Judgment	Transfers
40												lasticione de la company
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42									\$0.00	\$0.00	\$0.00	\$0.0
44	710	Child Nutrition Program	713,400.00	787,740.00	309,655.00	177,420.00	33,400.00	261,965.00	5,300.00		0.00	
45	720	Community Services Program		0.00		,	50,100.00	201,000.00	5,500.00		0.00	
46	730	Enterprise Operations		0.00								
47												
48	700	TOTAL NON-INSTRUCTION	\$713,400.00	\$787,740.00	\$309,655.00	\$177,420.00	\$33,400.00	\$261,965.00	\$5,300.00	\$0.00	\$0.00	\$0.0
49								1000000	Ψ5,500.00	\$0.00	φ0.00	ΦU.(
50	810	Capital Assets - Student Occupied		0.00		ele la la la la la la la la la la la la la				191604140504050404041404141	\$2\$2\$2\$2\$2\$2\$2\$2\$2\$2\$2\$2\$2\$2\$2\$2	
51	811	Capital Assets - NonStudent Occupied		0.00								
52										SERGIFICATION OF THE SERVICE		110111010111010101010101010
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0
54								ψ0.00	φ0.00	\$0.00	\$0.00	\$0.0
55	911	Debt Services Program - Principal		0.00	12-14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-							
56	912	Debt Services Program - Interest		0.00								
57	913	Debt Services Program - Refunded Debt		0.00	£							
58	920	Transfers Out		0.00								
59											Bitch (christen and christen)	2850000000000
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.0
61									\$0.00	\$0.00	\$0.00	\$0.0
62		TOTAL EXPENDITURES					211-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1					
63		(Lines 14+41+48+53+60)	\$713,400.00	\$787,740.00	\$309,655.00	\$177,420.00	\$33,400.00	\$261,965.00	\$5,300.00	\$0.00	\$0.00	\$0.00
64									ψ0,000.00	\$0.00	\$0.00	\$0.00
65									<u> Lateratura de la constitución </u>			
66												
67												
68		TOTAL APPROPRIATION		And a fact a fac								
69		(Line 63 + line 66)	\$713,400.00	\$787,740.00								
70				4.5.1								
71				5								
72		BUDGET SUMMARY										
73												
74		Beginning Fund Balance	0.00	(15,940.00)	BUDGET SUM	IMARY:						
75		Revenues + Transfers In	(704,000.00)	(771,800.00)	vocadillacimemati attati	and the second s						
76		TOTAL REVENUE (lines 74 + 75)	(704,000.00)	(787,740.00)	The total or	n line 76 must e	qual the total or	n line 80.				
77							# ■ 4 V V 19 May V March V 19 May V	CONTRACTOR CONTRACTOR				
78		Total Appropriation	713,400.00	787,740.00								
79		Unappropriated Balance										
80		TOTAL APPROPRIATION (lines 78 + 79)	\$713,400.00	\$787,740.00								

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July 1, 2018 - June 30, 2019

Page 23 **BOND REDEMPTION & INTEREST**

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest	(850,000.00)	(850,000.00)		51	432400	Professional Technical Program			
13		TOTAL TAXES	(850,000.00)	*****	(850,000.00)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(3,000.00)	(3,000.00)		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15		,			1	54		Other State Revenue	(217,962.00)	(214,375.00)	
	414100	Tuition From Individuals			İ	55	430000	TOTAL STATE	(217,962.00)	*****	(214,375.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0.00	0.00	i	59	443000	Direct Restricted Federal			
21		g				60	445100	Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges			1	68	440000		0.00	*****	0.0
30		Other Student Revenues				69			70000		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
32	418100	Community Service				71		Sale of Fixed Assets	2.00	2.00	
33	.10.00	- Community Control				72	450000		0.00	*****	0.0
34	419100	Rentals				73			0.00		0.0
35		Contributions/Donations			1	74		TOTAL REVENUES	(1,070,962.00)	******	(1,067,375.0
36		Transportation Fees			1	75			((1,001,010,010
37		Other Local				76	460000	TRANSFERS IN	0.00	0.00	0.0
38	713300	TOTAL OTHER LOCAL	(3.000.00)	*****	(3,000.00)	77	100000	THE STATE OF THE S	0.00	0.00	0.0
39	410000		(5,000.00)	*****	(5,000.00)	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
33	710000	TOTAL LOCAL (LINE TO 1 30)	(853,000.00)		(853,000.00)	II	100000	(Lines 1 + 74 + 76)	###############		(\$1.067,375.0

July 1, 2018 - June 30, 2019

Page 45 BOND REDEMPTION & INTEREST FUND

0.00

0.00

0.00

0.00

FUND NO: 310 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 517 3 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 541 10 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program \$0.00 District Administration Program 632 23 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 General Transportation Program 683 \$0.00 C:\Users\Lanel\Desktop\[Expenditures (1).xls]310 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 46 **BOND REDEMPTION & INTEREST FUND** FUND NO: 310

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	T
Line	Code	Franking/Parent					Purchased	Supplies	Capital	Debt	
39	691	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	
40	091	Other Support Services Program		\$0.00							1
	600	TOTAL OURDON OFFICE									1
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
	740	Child N. Add - D									1
44	710	Child Nutrition Program		0.00							1
45	720	Community Services Program		0.00							1
46	730	Enterprise Operations		0.00							1
47	700	TOTAL MONEY (1977)									1
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
49											1
50	810	Capital Assets - Student Occupied		0.00							1
51	811	Capital Assets - NonStudent Occupied		0.00							†
52											1
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
54											+
55	911	Debt Services Program - Principal	550,000.00	740,000.00						740,000.00	+
56	912	Debt Services Program - Interest	382,800.00	326,875.00						326,875.00	
57	913	Debt Services Program - Refunded Debt	0.00	500.00						500.00	
58	920	Transfers Out		0.00						300.00	+
59											+
60	900	TOTAL OTHER SERVICES	\$932,800.00	\$1,067,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067,375.00	+
61										Ψ1,007,373.00	+
62		TOTAL EXPENDITURES			***************************************				**************************************		+
63		(Lines 14+41+48+53+60)	\$932,800.00	\$1,067,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,067,375.00	+
64				annica incana				\$0.00	φ0.00	\$1,007,373.00	+
65							[+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1	E1112121111111111111111111111111111111			1
66			1								
67											
68		TOTAL APPROPRIATION	1-	41-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1							
69		(Line 63 + line 66)	\$932,800.00	\$1,067,375.00							
70		(======================================	ψ002,000.00	Ψ1,007,570.00							
71											
72		BUDGET SUMMARY	 								
73											
74		Beginning Fund Balance	0.00	0.00	BUDGET SUM	IMARY.					
75		Revenues + Transfers In	(1,070,962.00)	(1,067,375.00)	_ JD JL 1 JUN						
76		TOTAL REVENUE (lines 74 + 75)	(1,070,962.00)	(1,067,375.00)	The total or	line 76 must a	qual the total o	n line 80			
77		CONTRACTOR CONTRACTOR	(1,01.0,002.00)	(,,00,,070.00)	total of	i iiio i o must e	quai tric total o	ii iiie oo.			

1,067,375.00

932,800.00

\$932,800.00 \$1,067,375.00

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Total Appropriation

Unappropriated Balance
TOTAL APPROPRIATION (lines 78 + 79)

78

79 80

July 1, 2018 - June 30, 2019

Page 25
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	1	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	(\$70,775.00)		40	429000	Other County			rotaio
2						41	420000		0.00	*****	0.0
3		Taxes - General M & O			1	42		V 1011 2 11 2 11 2 11 2 11 2 11 2 11 2 1			0.0
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			ı'l
5		Taxes - Emergency			Ī	44		Transportation Support			1
6		Taxes - Tort			Í	45	431400	Exceptional Child/SED Support			I
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			ı
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			ı
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			1
10		Taxes - Other			1	49	431900	Other State Support	-		1
11	412100	Taxes - Plant Facility	(390,000.00)	(390,000.00)	i	50	432100	Driver Education Program			1
12	412500	Taxes - Bond & Interest		1		51	432400	Professional Technical Program			
13		TOTAL TAXES	(390,000.00)	*****	(460,775.00)	52	437000	Lottery/Additional State Maintenance			1
14	413000	Penalty: Delinquent Taxes	(2,000.00)	(2.000.00)	V	53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	3
15				(54	439000	Other State Revenue	0.00	0.00	1
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			1	56	100000	TOTAL OTTAL	0.00		0.0
18		Tuition From Out of State Districts			1	57					1
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			9	59	443000	Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs		Particular and the second	
28		Clubs, Org. Dues, Etc.	-			67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
		Other Student Revenues				69	770000	IOIALIEDEIVAL	0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		22				72		TOTAL OTHER	0.00	*****	6.00
	419100	Rentals				73	430000	TOTAL OTHER	0.00	2	0.00
35		Contributions/Donations				74		TOTAL REVENUES	(000 000 00)	*****	/ 100 ====
36		Transportation Fees				75		TOTAL NEVENUES	(392,000.00)		(462,775.00
37		Other Local	0.00	0.00		76	460000	TRANSFERS IN	104 007 001	(405.000.55)	
38	710000	TOTAL OTHER LOCAL	(2,000.00)	******	(2,000,00)		400000	I KANOFEKO IN	(91,287.00)	(105,000.00)	(105,000.00
39	410000		(2,000.00)	*****	(2,000.00)	77	400000	TOTAL DALANOE - DEVENUES - TRANSPORT			
39	710000	TOTAL LOCAL (LINE 13 + 30)	(392,000.00)		(460 775 00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS	(0.100.00====	*****	
			(392,000.00)		(462,775.00)			(Lines 1 + 74 + 76)	(\$483,287.00)	S TEXT DE LOT	(\$567,775.00

July 1, 2018 - June 30, 2019

Page 49 PLANT FACILITIES FUND

FUND NO: 420 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 517 Alternative School Program 3 \$0.00 Vocational-Technical Program 4 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 20 651 27 **Business Operation Program** \$0.00 28 Central Service Program 655 \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 Maintenance - Non Student Occupied 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 C:\Users\Lanel\Desktop\[Expenditures (1).xis]420 Subtotal (carried over to page b) 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

July 1, 2018 - June 30, 2019

Page 50 PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ch entry to the nearest dollar amount.	FUND NO: 420												
Line	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
39	691	Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
40	001	Other Support Services Program	lakat da katat katat da katat da	\$0.00											
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	00.00									
42	000	TOTAL GOLT ON SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
44	710	Child Nutrition Program		0.00											
45	720	Community Services Program		0.00						The state of the s					
46	730	Enterprise Operations		0.00											
47	100	Enterprise operations	100100000000000000000000000000000000000	0.00		10100000000000000000000000000000000000		• 1 • 1 • 1 • 1 • 1 • 1 • 1 • 1 • 1 • 1							
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	PO 00	80.00	00.00							
49	, 00	TOTAL NOT INDINOCTION	\$0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
50	810	Capital Assets - Student Occupied	215,000.00	225,225.00			05.000.00								
51	811	Capital Assets - NonStudent Occupied	268,287.00				25,000.00	200,225.00	0.00						
52	011	Capital Assets - NonStudent Occupied	208,287.00	342,550.00			156,550.00	41,000.00	135,000.00			10,000.00			
53	800	TOTAL CAPITAL ASSET PROGRAMS	0.400,007,00	0507 775 00											
54	000	TOTAL CAPITAL ASSET PROGRAMS	\$483,287.00	\$567,775.00	\$0.00	\$0.00	\$181,550.00	\$241,225.00	\$135,000.00	\$0.00	\$0.00	\$10,000.00			
55	911	Debt Services Program - Principal													
56		Debt Services Program - Interest		0.00											
57	913	Debt Services Program - Interest Debt Services Program - Refunded Debt		0.00								V			
58	920	Transfers Out		0.00											
59	920	Transiers Out		0.00											
60	900	TOTAL OTHER SERVICES	#0.00	00.00											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
62		TOTAL EXPENDITURES													
63		(Lines 14+41+48+53+60)	\$483,287.00	PECT 775 00	00.00	40.00									
64		(Lines 1414148+55400)	\$403,207.00	\$567,775.00	\$0.00	\$0.00	\$181,550.00	\$241,225.00	\$135,000.00	\$0.00	\$0.00	\$10,000.00			
65															
66															
67			0.0000000000000000000000000000000000000	1919191919191919191919191919											
68		TOTAL APPROPRIATION													
69		(Line 63 + line 66)	6400 007 00	0507 775 00											
70		(Line 63 + line 66)	\$483,287.00	\$567,775.00											
71															
72		BUDGET SUMMARY													
73		BODGET SOMMART													
74		Beginning Fund Balance	0.00	(70,775.00)	BUDGET SUM	MADV.						1			
75		Revenues + Transfers In	(392,000.00)	(497,000.00)	DODGET 301	IIVIAK I .									
76		TOTAL REVENUE (lines 74 + 75)	(392,000.00)	(567,775.00)	The total or	n line 76 must e	gual the total o	n line 90							
77			(002,000.00)	(001,110.00)	The total of	i iiiie 70 iiiuSt e	quai tile total ol	ii iiile ou.				1			
78		Total Appropriation	483,287.00	567,775.00											
79		Unappropriated Balance	100,207.00	301,113.00											
		TOTAL APPROPRIATION (lines 78 + 79)													

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July 1, 2018 - June 30, 2019

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		-100000		40	429000	Other County			rotais
2						41	420000		0.00	*****	0.
_		Taxes - General M & O				42			0.00		0.
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			Ī	44	431200	Transportation Support			
6		Taxes - Tort			Ī	45		Exceptional Child/SED Support	A-W		
		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other			1	49	431900	Other State Support			
1	412100	Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest			İ	51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	(100,000.00)	52	437000	Lottery/Additional State Maintenance	(138,000.00)	(138,000,00)	
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement	(100,000.00)	(100,000.00)	
15					-	54	439000	Other State Revenue	-		
		Tuition From Individuals				55		TOTAL STATE	(138.000.00)	*****	(138,000.
7	414200	Tuition From Districts in Idaho				56			(100,000.00)		(130,000.
	414300	Tuition From Out of State Districts				57					
9						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service		Section - Sectio		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
5						64	445500	Child Nutrition Reimbursement			
6	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
7	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
8	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68	440000		0.00	*****	0.
0	417900	Other Student Revenues				69		TO THE TEDET WIL	0.00		0.
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	******	0.1
34	419100	Rentals				73	.00000	TO THE OTHER	0.00		0.0
		Contributions/Donations				74		TOTAL REVENUES	(138,000.00)	******	(220 000
		Transportation Fees				75		TO THE NEW VEHICLE	(130,000.00)	***************************************	(238,000.
		Other Local				76	460000	TRANSFERS IN			0
8		TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	TIVITOI LIVO IIV			0.
	410000		5.00	*****	0.00	7.1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		******	
95%	100051717576		0.00		(100,000.00)	11 1	-00000	(Lines 1 + 74 + 76)	(\$138,000.00)	W. 200 W. 100	(\$238,000.0

Page 51
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

NOTE: Round each entry to the nearest dollar amount.

July 1, 2018 - June 30, 2019

FUND NO: 430

_ine 1		75 50 500					Purchased	Supplies	Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elementary School Program		\$0.00							9	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13											nii maanaa maana	Harristan (Santa)
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15								latetation communica	International designation			\$0.0
16	611	Attendance-Guidance-Health Program		\$0.00	21011212121212121212121212121		1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+1+		1903/1903/1903/1903/1903/1903			
17	616	Special Education Support Services Prog		\$0.00								
18											EKO KARANTAN KANTAN KANTAN	
19	621	Instruction Improvement Program		\$0.00			1929191919191919191919191919	1001010101011111111111111111	1923/14/2012/2014/2014/2014/2014/201			
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		g,										
25	641	School Administration Program	41-14-14-14-14-14-14-14-14-14-14-14-14-1	\$0.00								
20			Atticional de la company	40.00						leteleteletetetetetetete		tytytytytytytytytytytyty
27	651	Business Operation Program		\$0.00			****************				(404)4141414141414444441414141	
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35											838682438682423463636344664	
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	VEVE 300		ATTECH ELECTRONICA P									decement of the second

200

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$0.00

\$0.00

38,000.00

\$38,000.00

\$0.00

\$38,000.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$200,000.00

200,000.00

\$200,000.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

100

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	Ī
Line	Code	Functions/Programs	Budget	Budget	
39	691	Other Support Services Program		\$0.00	
40					
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	
42					
44	710	Child Nutrition Program		0.00	1
45	720	Community Services Program		0.00	
46	730	Enterprise Operations		0.00	
47					
48	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	
49					
50	810	Capital Assets - Student Occupied	128,000.00	238,000.00	1
51	811	Capital Assets - NonStudent Occupied		0.00	
52					111
53	800	TOTAL CAPITAL ASSET PROGRAMS	\$128,000.00	\$238,000.00	
54	90000				131
55	911	Debt Services Program - Principal	1	0.00	2.1.
56	912	Debt Services Program - Interest		0.00	t
57	913	Debt Services Program - Refunded Debt	7	0.00	
58	920	Transfers Out		0.00	
59					333
60	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	
61					101
62		TOTAL EXPENDITURES		*******************	12.11
63		(Lines 14+41+48+53+60)	\$128,000.00	\$238,000.00	100
64					1111
65					
66		1			
67					
68		TOTAL APPROPRIATION		*1*******************	ĺ
69		(Line 63 + line 66)	\$128,000.00	\$238,000.00	
70			1,,	7=00)000100	
71					
72		BUDGET SUMMARY			ĺ
73					
74		Beginning Fund Balance		(100,000.00)	Е
75		Revenues + Transfers In	(128,000.00)	(138,000.00)	
76		TOTAL REVENUE (lines 74 + 75)	(128,000.00)	(238,000.00)	
77					
78		Total Appropriation	128,000.00	238,000.00	
79		Unappropriated Balance			
80		TOTAL APPROPRIATION (lines 78 + 79)	\$128,000.00	\$238,000.00	ľ

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.