

### **SCHOOL DISTRICT BUDGET**

**AMENDED** 

2020 - 2021

#### Shelley Joint School District

Name of School District/Charter School

60

Organization Number

#### Bingham / Bonneville

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

#### **DEPARTMENT OF EDUCATION**

**P.O. BOX 83720** BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
100	GENERAL FUND  General M & O  SPECIAL REVENUE FUNDS	x	2020-2021-SCH	OOL BUDGET - AMENDED
220 230-239 240-249 250-289 290	Forest Reserve Fund Special Project (Local) Special Project (State) Special Project (Federal) Child Nutrition Fund  DEBT SERVICE FUNDS Bond Redemption & Interest Fund  CAPITAL PROJECT FUNDS	X	This document represents the Board of proposed expenditures and the fund balance 2020 - 2021 fiscal year. The planning, prep been directed by the Board of Trustees and enable the school district to accomplish its year.  In compliance with Section 33-801, Idaha Supprinted and the School section 34-801, Idaha Supprinted and the Supprint	ces of available school funds for the laration and presentation of the budget has I the use of these resources will goals and objectives for the school o Code, and the policy of the State
410 420 430	Capital Construction Project Fund Plant Facilities Fund Plant Facilities - School Bldg Main - Student O	xcculx	Superintendent of Public Instruction, this do hearing in the school district on 6/24/20 formally adopted this budget on 6 /24 /:	021 and the Board of Trustees
510	ENTERPRISE FUNDS Enterprise Fund	_		SIGNED:
610	INTERNAL SERVICE FUNDS Internal Service Fund	=	Chad Williams  SUPERINTENDENT/CHARTER SCHOOL  ADMINISTRATOR	Cole Clinger ————
710/720	Trust Funds		Lanell Farmer  CONTACT PERSON (PLEASE PRINT)  Ifarmer@shelleyschools.org  EMAIL ADDRESS  208-357-3411	Shelley Joint School District #60  SCHOOL DISTRICT/CHARTER NAME  24-Jun-21  DATE  Copy on file in the Office of the Superintendent of Public Instruction
* Indicate with an a	sterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Fabric Instruction

#### AMENDED SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET

#### **ALL FUNDS**

#### SHELLEY JOINT SCHOOL DISTRICT #60

		GEN	ERAL M & O F	UND	1		AL	L OTHER FUNI	DS	
	Prior Year	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actua!	Actual	Actual/Budget	Amended Budge	Actual	Actuai	Actual	Actual/Budget	Amended Budge
REVENUES	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021
Beginning Balances		\$160,000.00	\$125,781.00	\$243,500.00	\$243,500.00	\$		\$	\$974,000.00	\$1,057,075.00
Local Tax Revenue	\$599,448.00	\$604,577.00	\$573,971.00	\$605,000.00	\$607,500.00	\$1,247,810.00	\$1,252,482.00	\$1,130,094.00	\$1,240,000.00	\$1,245,500.0
Other Local	\$126,067.00	\$121,261.00	\$76,406.00	\$87,500.00	\$944,749.00	\$254,118.00	\$274,396.00	\$236,835.00	\$235,900.00	\$72,650.0
County Revenue										
State Revenue	\$11,791,239.00	\$12,257,911.00	\$12,817,895.00	\$12,632,377.00	\$12,586,552.00	\$1,025,420.00	\$808,879.00	\$931,505.00	\$756,215.00	\$817,376.0
Federal Revenue	Deleter (AND DELETE STATE OF		CONTROL CONTROL OF THE SOUTH C	C=1 9904380 A 639634994495.25V26-		\$1,471,496.00	\$1,670,702.00	\$1,589,319.00	\$2,022,350.00	\$4,917,142.0
Other Sources						\$116,364.00	\$194,979.00	\$365,842.00	\$354,490.00	\$7,930,490.0
Totals	\$12,516,754.00	\$13,143,749.00	\$13,594,053.00	\$13,568,377.00	\$14,382,301.00	\$4,115,208.00	\$4,201,438.00	\$4,253,595.00	\$5,582,955.00	\$16,040,233.0
	Prior Year	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual	Actual/Budget	Amended Budge	Actual	Actual	Actual		Amended Budg
EXPENDITURES	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2020-2021
Salaries	\$7,792,901.00	\$8,131,608.00	\$8,468,311.00	\$8,595,299.00	\$9,313,019.00	\$1,042,772.00	\$1,043,066.00	\$1,113,497.00	\$1,053,828.00	\$1,076,828.0
Benefits	\$2,751,733.00	\$2,822,664.00	\$2,823,044.00	\$3,149,093.00	\$2,757,894.00	\$466,333.00	\$503,971.00	\$385,890.00	\$584,947.00	\$860,763.0
Purchased Services	\$898,911.00	\$874,117.00	\$673,375.00	\$720,182.00	\$872,383.00	\$333.379.00	\$547,535.00	\$571,948.00	\$615,583.00	\$6,387,977.0
Supplies & Materials	\$607,096.00	\$541,305.00	\$624,357.00	\$760,123.00	\$960,223.00	\$736,429.00	\$675,392.00	\$818,536.00	\$1,732,422.00	\$3,442,193.0
Capital Outlay	\$21,337.00	\$50,000.00	\$6,119.00		\$135,102.00	\$100,939.00	\$188,401.00	\$274,336.00	\$356,890.00	\$2,896,677.0
Debt Retirement			Melaculates edelcomen			\$1,071,413.00	\$1,067,275.00	\$1,069,275.00	\$1,068,575.00	\$1,068,575.0
Insurance & Judgments	\$97,490.00	\$102,365.00	\$103,900.00	\$109,900.00	\$109,900.00					\$60,510.0
Transfers (net)	\$116,364.00	\$184,979.00	\$263,509.00	\$183,780.00			\$10,000.00	\$102,333.00	\$170,710.00	\$246,710.0
Contingency Reserve		\$39,390.00	\$0.00	\$50,000.00	\$50,000.00					
Unappropriated Balances	\$230,922.00	\$397,321.00	\$631,438.00	\$0.00	\$0.00	\$363,943.00	\$165,798.00	-\$82,220.00	\$0.00	\$0.0
Totals	\$12,516,754.00	\$13,143,749.00	\$13,594,053.00	\$13,568,377.00	\$14,382,301.00	\$4,115,208.00	\$4,201,438.00	\$4,253,595.00	\$5,582,955.00	\$16,040,233.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

# SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET AMENDED ALL FUNDS

#### #60 SHELLEY JOINT SCHOOL DISTRICT

	_		GEI	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES	Ar	Proposed mended Budget 2020-2021	Proposed Amended Budget 2020-2021	Proposed Amended Budget 2020-2021
#01		Beginning Balances	\$	243,500.00	\$ 1,057,075.00	1,300,575.00
#39		Local Revenue		607,500.00	1,318,150.00	1,925,650.00
#41		County Revenue		-	<u>-</u>	-
#55		State Revenue		944,749.00	817,376.00	1,762,125.00
#68		Federal Revenue		12,586,552.00	4,917,142.00	17,503,694.00
#72		Other Sources		_	7,500,000.00	7,500,000.00
#76		Transfers*	= 250		430,490.00	430,490.00
		Totals	\$	14,382,301.00	\$ 16,040,233.00	30,422,534.00
			GEI	NERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	ıdç A	Proposed Amended Budget 2020-2021	Proposed Amended Budget 2020-2021	Proposed Amended Budget 2020-2021
#63	100	Salaries	\$	9,313,019.00	\$ 1,076,828.00	10,389,847.00
#63	200	Benefits		2,757,894.00	860,763.00	3,618,657.00
#63	300	Purchased Services		872,383.00	6,387,977.00	7,260,360.00
#63	400	Supplies & Materials		960,223.00	3,442,193.00	4,402,416.00
#63	500	Capital Outlay		135,102.00	2,896,677.00	3,031,779.00
#63	600	Debt Retirement		-	1,068,575.00	1,068,575.00
#63	700	Insurance & Judgments		109,900.00	60,510.00	170,410.00
#63	800	Transfers*		183,780.00	246,710.00	430,490.00
#66		Contingency Reserve**		50,000.00		50,000.00
#79		Unappropriated Balances		-	-	
		Totals	\$	14,382,301.00	\$ 16,040,233.00	30,422,534.00

<sup>\*</sup>All transfers-in and transfers-out should net to zero.

<sup>\*\*</sup> Contingency Reserve can not exceed 5% of the General Fund

<sup>\*\*\*</sup>PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION \*\*\*

## AMENDED 2020-2021 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

1	Number of Support Units - 2020 - 2021 (Best 28 Weeks ADA - Units)		110.82	Rev Code
2.	State Distribution Factor - Per Unit - 2020-2021	\$	\$ 22,810	
3.	Entitlement (line 1 x line 2)	\$	2,527,804	
4.	Salary Apportionment: 1st Reporting Period Units 110.82  (From SBA Template)			
	Average Instructional Average Pupil Service Salary Salary	es	Total SBA plus Allowances from SBA Template	
	1.93761 \$48,387 \$50,76	<b>8</b> \$	7,476,944	
5.	Estimated Base Support (line 3 + line 4)	\$	10,004,748	431100
6.	Add: Benefit Apportionment	\$	1,464,733	431800
7.	Add: Approved Border Contracts	\$		431500
8.	Add: Approved Exceptional Child Support	\$		431400
9.	Add: Approved Tuition Equivalency	\$		431600
10.	Add: Transportation Allowance	\$	452,675	431200
11.	Adjustments	\$		
12.	Total Estimated SDE State Support ( lines 5 + 6 + 7 + 8 + 9 + 10 + 11 )	\$	11,922,156	
	Revenue in Lieu of Taxes: (n/a for District Charters)			
13.	Agricultural Equipment Tax Replacement Money from State Tax Commission \$ 18,6	35		
14.	Personal Property Tax Replacement Money from State Tax Commission \$ 20.7.	33		
	Total Revenue in Lieu of Taxes (line 13)		39,428	438000
	* * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDU	CAT	ION * * *	
0 -1	hool District Name: Shallow Isint School District School	D:-4	rict Number	60

### 2020 Dollar Certification of Budget Request to Board of County Commissioners L-2

(the L-2 worksheet and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District or Taxing Unit's Name:	SHELLEY J	OINT SCHOOL DIST	RICT #60		
Fund	Total Approved Budget*	Cash Forward Balance	Other revenue <u>NOT</u> shown in Column 5	Property Tax Replacement From Line 16 of L-2 Worksheet	Balance to be levied  Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
Plant Facility	390,000				390,000
Supplemental	575,000				575,000
Bond	1,065,075		215,075		850,000
Tort	68,700			39,428	29,272
Column Total:	2,098,775	-	215,075	39,428	1,844,272
I certify that the amounts shown	above accurately reflect the	budget being certified in	accordance with the pro	visions of I.C. §63-803.	
To the best of my knowledge, th	is district has established and	adopted this budget in	accordance with all provis	ions of Idaho Law.	
Chad Williams		Superintendent		9/1/2020	
Signature of District Representative	e	Title		Date	
Lanell Farmer	545 Seminary Avel, Shelley,	ID 83274	lfarmer@shelleyschools	.org	
Please print above: Contact Name	and Mailing Address		Email Address:		
Phone Number:	208-357-3411			Fax Number:	208-357-5741

<sup>\* =</sup> Do not include revenue allocated to urban renewal agencies.

EFO00081 05-20-2020

July 1, 2020 - June 30, 2021

Page 2

GENERAL M & O

FUND NO: 100

NOTE: Round each entry to the nearest dollar amount, **REVENUES** Prior Year REVENUES Prior Year Proposed Budget Proposed Budget Line Code Budget Line Amounts Totals Code Item Linel Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 (\$243,500,00) 40 429000 Other County 2 TOTAL COUNTY 41 420000 0.00 0.00 411100 Taxes - General M & O 0.00 0.00 42 411200 Taxes - Supplemental (575,000.00) (575,000.00) 431100 Base Support Program 43 (10.231,676) (10,004,747,00) 5 411300 Taxes - Emergency 0.00 0.00 431200 Transportation Support (465,000.00) (452,675,00) 411400 Taxes - Tort (30,000.00)(30,000.00) 431400 Exceptional Child/SED Support 411500 Taxes - Cooperative 431500 Border Tuition Support 8 411600 Taxes - Tuition 431600 Tuition Equivalency 0.00 0.00 9 411700 Taxes - Migrant 431800 Benefit Apportionment (1,403,833.00) (1,464,733.00) 10 411900 Taxes - Other 0.00 49 | 431900 Other State Support 0.00 (492,440,00) (1.358.518.00) 11 412100 Taxes - Plant Facility 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 432400 Professional Technical Program 13 TOTAL TAXES 437000 Lottery/Additional State Maintenance 0.00 0.00 14 | 413000 Penalty: Delinquent Taxes (2,500.00) (2,500.00) 53 | 438000 Revenue in Lieu of/Tax Replacement (39,428.00) (39,428.00) 54 | 439000 Other State Revenue 0.00 0.00 15 55 16 414100 Tuition From Individuals 0.00 0.00 430000 TOTAL STATE (12,632,377.00 (13,320,101.00) 414200 Tuition From Districts in Idaho 56 57 414300 Tuition From Out of State Districts 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments (18,000.00) (10,000,00 443000 Direct Restricted Federal 60 445100 Title I - ESEA 21 445200 Title VI, ESEA - Innovative Practices Program 416100 School Food Service 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 416900 Other Food Sales 63 | 445400 | Adult Education 445500 Child Nutrition Reimbursement 25 26 417100 Admissions/Activities 445600 IDEA Part B (School Age & Preschool) 445900 Other Indirect Federal Programs 0.00 0.00 417200 Bookstore Sales 448200 Impact Aid - P.L. 874 0.00 417300 Clubs, Org. Dues, Etc. 0.00 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 0.00 69 417900 Other Student Revenues 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 453000 Sale of Fixed Assets \*\*\*\*\* 72 450000 TOTAL OTHER 0.00 0.00 33 73 34 419100 Rentals \*\*\*\*\* TOTAL REVENUES (13,324,877.00 (14,138,801.00 419200 Contributions/Donations 0.00 0.00 74 75 419300 Transportation Fees 460000 TRANSFERS IN 0.00 0.00 0.00 37 419900 Other Local (67,000,00 (201,200,00) 76 TOTAL OTHER LOCAL (213,700.00) 77 38 (87.500.00 \*\*\*\*\*\* 400000 TOTAL BALANCE + REVENUES + TRANSFERS 39 410000 TOTAL LOCAL (Line 13 + 38) (\$14,382,301.00 (818,700.00 (Lines 1 + 74 + 76) (\$13,568,377.00

C:\Users\Lanell\Documents\2020-2021 AMENDED BUDGET\[2021-Amended Revenues.xlsx]100

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

# AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 3 GENERAL M & O FUND

0.00 109,900.00

0.00

FUND NO: 100

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program			\$2,801,477.00	\$744,842.00	\$300.00	\$215,998.00	\$0.00			
2	515	Secondary School Program	3,805,058.00	\$3,834,102.00	2,691,116.00	782,956.00	14,167.00	345,863.00	0.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$1,055,200.00	749,050.00	248,150.00	51,000.00	7,000.00	0.00			
6	522	Special Education Preschool Program	0.00	\$3,230.00	3,000.00	230.00						
7	524	Gifted & Talented Program	72,470.00		48,815.00	18,920.00	0.00	4,000.00				
8	531	Interscholastic Program	259,140.00		186,560.00	42,580.00	30,000.00	5,000.00				
9	532	School Activity Program		\$0.00								
10	541	Summer School Program	0.00	\$0.00	0.00							
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$8,756,718.00	\$8,991,024.00	\$6,480,018.00	\$1,837,678,00	\$95,467.00	\$577,861.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	449,596.00	\$447,664.00	321,516.00	115,148.00	7,000.00	4,000.00	0.00			
17	616	Special Education Support Services Prog		\$324,867.00	246,365.00	72,502.00	6,000.00	0.00				
18												
19	621	Instruction Improvement Program	60,780.00	\$242,348.00	183,781.00	4,567.00	40,486.00	13,514.00		11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1		1-
20	622	Educational Media Program	181,167.00	\$190,442.00	110,842.00	70,100.00	0.00	9,500.00				
21	623	Instruction-Related Technology Program	218,706.00	\$465,030.00	166,751.00	63,602.00	27,865.00	71,710.00	135,102.00			
22	631	Board of Education Program	83,850.00	\$81,400.00	29,100.00	700.00	44,100.00	7,500.00	0.00			
23	632	District Administration Program	316,391.00	\$323,924.00	137,609.00	46,085.00	17,000.00	13,330.00	0.00		109,900.00	
24	002		010,001.00	Ψ020,324.00	107,000.00	10,000.00	17,000.00	10,000.00	0.00		100,000.00	
25	641	School Administration Program	933,865.00	\$934,855.00	708,218.00	226.637.00	0.00	0.00	0.00		100000000000000000000000000000000000000	<u> </u>
20	041	I School Administration Frogram	933,003.00	ψ934,033.00	700,210.00	220,037.00		0.00	0.00			
27	651	Business Operation Program	257,583.00	\$245,130.00	150,000.00	38,450.00	44,665.00	12,015.00				
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00					
30	661	Buildings-Care Program (Custodial)	844,430.00	\$991,287.00	293,850.00	118,794.00	513,000.00	65,643.00				
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	213,750.00		106,969.00	45,506.00	0.00	70,000.00				
33	665	Maintenance - Grounds	42,380.00	\$48,300.00	42,000.00	6,300.00	0.00	0.00	0.00			
34	667	Security Program	29,050.00	\$34,250.00	9,550.00	700.00	24,000.00					
35	001	Cooking Frogram	20,000.00	1								
36	681	Pupil - To School Trans. Program	559,280.00	\$549,200.00	301,450.00	104,800.00	27,800.00	115,150.00	0.00		0.00	*****************
37	682	Pupil - Activity Trans. Program	56,325.00	\$56,325.00	25,000.00	6,325.00	25,000.00	0.00	0.00		5.00	
38	683	General Transportation Program	50,525.00	\$0.00	20,000.00	0,020.00	20,000.00	0.00		-		
-00	000	Ocheral Transportation Frogram		Ψ0.00								

920,216.00 776,916.00 382,362.00 135,102.00

4,577,879.00 5,157,497.00 2,833,001.00

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 4
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Salaries Benefits Materials Budget Budget Services Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$4,577,879.00 \$5,157,497.00 \$2,833,001.00 \$920,216.00 \$776,916.00 \$382,362.00 \$135,102.00 \$109,900.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 0.00 0.00 0.00 45 720 Community Services Program 0.00 46 Enterprise Operations 0.00 730 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 0.00 811 53 TOTAL CAPITAL ASSET PROGRAMS \$0.00 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 0.00 912 58 0.00 913 Debt Services Program - Refunded Debt 59 920 183,780.00 183,780.00 183,780.00 Transfers Out 60 \$183,780.00 \$0.00 \$0.00 \$183,780.00 61 900 TOTAL OTHER SERVICES \$183,780.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES \$183,780.00 \$13,518,377.00 \$14,332,301.00 \$9,313,019.00 \$2,757,894.00 \$872,383.00 \$960,223.00 \$135,102.00 \$109,900.00 64 (Lines 14+41+48+53+60) 65 66 950 Contingency Reserve \$50,000.00 \$50,000.00 (Applies to General Fund only) 67 (5% of line 63) (Applies to General Fund only) 68 69 TOTAL APPROPRIATION \$13,568,377.00 \$14,382,301.00 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 (243,500.00) (13,324,877.00) (243,500.00 (14, 138, 801.00 75 Beginning Fund Balance **BUDGET SUMMARY:** 76 Revenues + Transfers In 77 TOTAL REVENUE (lines 74 + 75) (13,324,877.00) The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 13,568,377.00 14,382,301.00 80 Unappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$13,568,377.00 \$14,382,301.00 81

July 1, 2020 - June 30, 2021

Page 7
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	(\$8,700.00)	(\$8.700.00)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency		7	
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	(12,500.00)	(12,500.00)	
12		Taxes - Bond & Interest				51	432400	Professional Technical Program		( , ,	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(12.500.00)	*****	(12,500.00
17		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	,*******	0.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	(42,500.00)	******	(42,500.00
36		Transportation Fees				75					
37	419900	Other Local	(30.000.00)	(30,000.00)		76	460000	TRANSFERS IN		-	0.00
38		TOTAL OTHER LOCAL	(30,000.00)	*****	(30,000.00)	77					
39	410000		(,,)	*****	(22,223,00)		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
00		1011   2007   2 (2110 10 10 00)	(30,000.00)		(30,000.00)			(Lines 1 + 74 + 76)	(\$42,500.00)		(\$51,200.00

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S.D.E.

NOTE: Round each entry to the nearest dollar amount.

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 13 DRIVERS EDUCATION

**FUND NO: 241** 

Line 1 2 3	Code 512	Functions/Programs					Purchased	Supplies	Capital	Debt	Insurance-	
2 3			Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Judgment	Transfers
3		Elementary School Program		\$0.00								
	515	Secondary School Program	42,500.00	\$51,200.00	28,000.00	6,050.00	100.00	8,350.00	8,700.00			
4	517	Alternative School Program		\$0.00	-							
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00				·				
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$42,500.00	\$51,200.00	\$28,000.00	\$6,050.00	\$100.00	\$8,350.00	\$8,700.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00		210101010101010101010101010101010101010			,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,.,			
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ŭ.										
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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#### **AMENDED BUDGET EXPENDITURES**

Page 14 DRIVERS EDUCATION

NOTE:	Round ea	ach entry to the nearest dollar amount.									-	
1.55	0-4-	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program	444444444444	\$0.00								Participation of the Control of the
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES		<b>30.00</b>	0.00	######################################					0.00	
44	710	Child Nutrition Program	R0303030303070707030303030303030	0.00						4939494394943944944		
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	otaasii riotivity i rogiam										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50			****************									
51	810	Capital Assets - Student Occupied		0.00								2+0+0+0+0+0+0+0+0+0+0+0+0+0
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7133cts 140110tadent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55		TO THE OWN THE PROPERTY OF THE STATE OF THE										
56	911	Debt Services Program - Principal	225,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,	0.00					A CONTRACTOR OF THE PROPERTY O	deletetetetetetetetetetetetetetetetetete	aleialeleisisistalatatatatatat.	,,,,
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$42,500.00	\$51,200.00	\$28,000.00	\$6,050.00	\$100.00	\$8,350.00	\$8,700.00	\$0.00	\$0.00	\$0.00
65												
66					***************					77.	,	7
67												
68												
69		TOTAL APPROPRIATION	\$42,500.00	\$51,200.00	]							
70		(Line 63 + line 66)										
71												
72		J										
73		BUDGET SUMMARY										
74			0.00	(8,700.00)								
75		Beginning Fund Balance	(42,500.00)	(42,500.00)	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	440.500.00	154 000 000								
77		TOTAL REVENUE (lines 74 + 75)	(42,500.00)	(51,200.00)	The total or	n line 77 must e	qual the total o	n line 81.				
78		-	40.500.00	E4 200 00								
79		Total Appropriation	42,500.00	51,200.00								
80		Unappropriated Balance										
Ω1		TOTAL ADDRODDIATION (lines 78 ± 70)	\$42 500 00	\$51 200 00								

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TOTAL APPROPRIATION (lines 78 + 79)

\$42,500.00

\$51,200.00

July 1, 2020 - June 30, 2021

Page 8 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	each entry to the hearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$17,510.00)	\$16,855.00	(\$16,855.00)	40	429000	Other County		-	
2						41	420000	TOTAL COUNTY	0.00	****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program	(58,600,00)	(113,492.50)	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	, ,		
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement	-		
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	(58,600.00)	****	(113,492.50
17	414200	Tuition From Districts in Idaho			)	56			(00,000,00)		(
18		Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	110000	Carlor Food Careo			1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			Ï	69					
31	111000	Carer Caccini (Careriae)				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	.10100	Comment Control				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
35		Contributions/Donations				74		TOTAL REVENUES	(58,600,00)	*****	(113,492.50
36		Transportation Fees				75			(55,555.55)		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37		Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.00
38	713300	TOTAL OTHER LOCAL	0.00	*****	0.00	11	700000				2.00
39	410000		0.00	*****	0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
29	410000	TOTAL LOCAL (LINE 13 + 30)	0.00		0.00		.00000	(Lines 1 + 74 + 76)	(\$76,110.00)		(\$130,347.50)
			0.00		0.00			(2003 1 . 14 . 10)	(\$10,110.00)		(4.00,017.00

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### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 15 STATE PROFESSIONAL TECHNICAL

**FUND NO: 243** 

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 100 300 600 Proposed 200 400 500 700 800 Capital Debt Purchased Supplies Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Elementary School Program 1 512 \$0.00 \$0.00 \$0.00 2 515 Secondary School Program 76,110.00 \$130,347.50 0.00 14,857.00 60.163.18 55,327.32 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 \$0.00 6 Special Education Preschool Program 522 \$0.00 Gifted & Talented Program 7 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$76,110.00 \$130,347.50 \$0.00 \$0.00 \$14,857.00 \$60,163,18 \$55,327,32 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 Special Education Support Services Prog \$0.00 17 18 Instruction Improvement Program \$0.00 19 621 20 Educational Media Program \$0.00 622 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program \$0.00 631 District Administration Program \$0.00 23 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 \$0.00 28 Central Service Program 655 Administrative Technology Services Prog \$0.00 29 656 Buildings-Care Program (Custodial) \$0.00 30 661 Maintenance - Non Student Occupied \$0.00 31 663 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 \$0.00 34 667 Security Program 35 Pupil - To School Trans. Program 36 681 \$0.00 Pupil - Activity Trans. Program \$0.00 37 682 General Transportation Program \$0.00 38 683 C:\Users\Lanel\Documents\2020-2021 AMENDED BUDGET\\2021- Amended Expenditures.xlsml243 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

70

71 72 73

74

75

76

77

78

79

80

AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 16
STATE PROFESSIONAL TECHNICAL

**FUND NO: 243** 

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Materials Objects Services Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 0.00 912 58 Debt Services Program - Refunded Debt 0.00 913 59 920 Transfers Out 0.00 60 900 TOTAL OTHER SERVICES \$0.00 61 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$76,110.00 \$130,347.50 \$0.00 \$14,857.00 (Lines 14+41+48+53+60) \$0.00 \$60,163.18 \$0.00 \$0.00 65

#### BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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Total Appropriation

TOTAL APPROPRIATION

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

**BUDGET SUMMARY** 

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)

\$76,110.00

(17,510.00)

(58,600.00

(76,110.00

76,110.00

\$76,110.00

\$130,347.50

(16,855.00

(113,492.50

(130,347.50)

130,347.50

\$130,347.50

July 1, 2020 - June 30, 2021

Page 9
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$274,000.00)	(\$274,000.00)	(\$274,000.00)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	******	0.0
3		Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			ĺ
5	411300	Taxes - Emergency			1	44		Transportation Support		i	ĺ
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support		i	i
8	411600	Taxes - Tuition			İ	47		Tuition Equivalency		i	ĺ
9	411700	Taxes - Migrant			İ	48		Benefit Apportionment		i	İ
10		Taxes - Other			1	49		Other State Support	(212,700.00)	(212,665.00)	i e
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			ĺ
12		Taxes - Bond & Interest			İ	51		Professional Technical Program		i	
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	(212,700.00)	*****	(212,665.0
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					İ
19						58	442000	Indirect Unrestricted Federal			ĺ
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			ĺ
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			ĺ
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			ĺ
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			ĺ
26	417100	Admissions/Activities			1	65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			\	66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	******	0.0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(212,700.00)	*****	(214,765.0
36	419300	Transportation Fees				75					
37	419900	Other Local	0.00	(2,100.00)		76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	(2,100.00)						
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		(2,100.00)			(Lines 1 + 74 + 76)	(\$486,700.00)		(\$488,765.0

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NOTE: Round each entry to the nearest dollar amount.

## AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 17 TECHNOLOGY - STATE

**FUND NO: 245** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Objects	Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	\$30,000.00	\$90.000.00		201101110	\$20,000.00	\$20,000.00	\$50,000.00	7101101110111	- suagment	7,0,0,0,0
2	515	Secondary School Program	30,000.00	\$40,000.00	0.00	0.00	30,000.00	10,000.00	0.00			
3	517	Alternative School Program	·	\$0.00			,	,				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00					ĺ			
13												
14	500	TOTAL INSTRUCTION	\$60,000.00	\$130,000.00	\$0.00	\$0.00	\$50,000.00	\$30,000.00	\$50,000.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00	1,	*,*,*,*,*,*,*,*,*,*,*,*,*,*,*,*,*		1,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	295,127.00	\$297,300.00	20,800.00	4.327.00	60,000.00	87,700.00	124,473.00			
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	0.00	\$0.00			0.00	0.00				
24		- J										
25	641	School Administration Program		\$0.00	************************	**********************		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,0,0,0,0,0,0,0,0,0,0,0,0,0,0	3		11,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1
20												ASSESSED OF THE PARTY OF THE PA
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	50,000.00	\$40,000.00			40,000.00					
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	81,573.00	\$21,465.00	0.00	0.00	21,465.00					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00			200.00					
UserslLar	nel\Documents\20	20-2021 AMENDED BUDGET\[2021- Amended Expenditures.xlsm]245	5									
		Subtotal (carried over to page b)	426,700.00	358,765.00	20,800.00	4,327.00	121,465.00	87,700.00	124,473.00	0.00	0.00	0.0

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 18 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Proposed 100 200 300 400 500 700 Prior Year 600 800 Purchased Supplies Debt Capital Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$426,700.00 \$358,765.00 \$20,800.00 \$4,327.00 \$121,465,00 \$87,700.00 \$124,473.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 TOTAL CAPITAL ASSET PROGRAMS 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 911 0.00 Debt Services Program - Interest 57 912 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$486,700.00 \$488,765.00 \$20,800.00 \$4,327.00 \$171,465.00 \$117,700.00 \$174,473.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 65 66

TOTAL APPROPRIATION	\$486,700.00	\$488,765.00
(Line 63 + line 66)		
BUDGET SUMMARY		
	(274.000.00)	(274,000.00)
Beginning Fund Balance	(212,700.00)	(214,765.00)
Revenues + Transfers In		
TOTAL REVENUE (lines 74 + 75)	(212,700.00)	(214,765.00)
Total Appropriation	486,700.00	488,765.00
Unappropriated Balance		
TOTAL APPROPRIATION (lines 78 + 79)	\$486,700.00	\$488,765.00
	BUDGET SUMMARY  Beginning Fund Balance Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)  Total Appropriation Unappropriated Balance	BUDGET SUMMARY   (274.000.00)

**BUDGET SUMMARY:** 

The total on line 77 must equal the total on line 81.

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July 1, 2020 - June 30, 2021

Page 10 <u>SUBSTANCE ABUSE - STATE</u> FUND NO: 246

NOTE: Round each entry to the nearest dollar amount. REVENUES Proposed Budget Proposed Budget Prior Year REVENUES Prior Year Budget Line Amounts Line Code Totals Line Code Item Budget Line Amounts 320000 Estimated Fund Balance, July 1 429000 Other County \$0.00 \$0.00 420000 TOTAL COUNTY 0.00 0.00 3 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 43 431100 Base Support Program 411300 Taxes - Emergency 431200 Transportation Support 6 411400 Taxes - Tort 45 | 431400 | Exceptional Child/SED Support 411500 Taxes - Cooperative 431500 Border Tuition Support 8 411600 Taxes - Tuition 431600 Tuition Equivalency 9 411700 Taxes - Migrant 431800 Benefit Apportionment 10 411900 Taxes - Other 431900 Other State Support (28,600,00) (28,626,00) 11 412100 Taxes - Plant Facility 432100 Driver Education Program 432400 Professional Technical Program 12 412500 Taxes - Bond & Interest \*\*\*\*\* TOTAL TAXES 0.00 437000 Lottery/Additional State Maintenance 13 0.00 52 14 413000 Penalty: Delinquent Taxes 53 | 438000 | Revenue in Lieu of/Tax Replacement 15 439000 Other State Revenue 0.00 0.00 16 414100 Tuition From Individuals 430000 TOTAL STATE 55 (28,600.00 (28,626.00 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 442000 Indirect Unrestricted Federal 443000 Direct Restricted Federal 20 415000 Earnings on Investments 445100 Title I - ESEA 445200 Title VI, ESEA - Innovative Practices Program 416100 School Food Service 445300 Perkins III - Vocational Technical Act 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 445400 Adult Education 445500 Child Nutrition Reimbursement 25 445600 IDEA Part B (School Age & Preschool) 26 417100 Admissions/Activities 445900 Other Indirect Federal Programs 27 417200 Bookstore Sales 448200 Impact Aid - P.L. 874 28 417300 Clubs, Org. Dues, Etc. 440000 TOTAL FEDERAL 0.00 0.00 68 29 417400 School Fees & Charges 30 | 417900 Other Student Revenues 69 451000 Proceeds: Bonds, Capital Leases, et. al. 31 453000 Sale of Fixed Assets 32 418100 Community Service \*\*\*\*\* 450000 TOTAL OTHER 0.00 0.00 33 34 | 419100 | Rentals 73 74 TOTAL REVENUES (28,600.00 (28,626,00 35 419200 Contributions/Donations 36 419300 Transportation Fees 75 0.00 460000 TRANSFERS IN 0.00 0.00 76 37 | 419900 | Other Local TOTAL OTHER LOCAL 0.00 0.00 77 38 \*\*\*\*\* \*\*\*\*\* 400000 TOTAL BALANCE + REVENUES + TRANSFERS 39 410000 TOTAL LOCAL (Line 13 + 38)

0.00

(Lines 1 + 74 + 76)

(\$28,600.00)

(\$28,626.00

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0.00

# AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 19 SUBSTANCE ABUSE - STATE

FUND NO: 246

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$1,500.00	\$949.00	\$0.00	\$0.00	\$0.00	\$949.00				
2	515	Secondary School Program	3,000.00	\$2,449.00	0.00	0.00	0.00	2,449.00	0.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$4,500.00	\$3,398.00	\$0.00	\$0.00	\$0.00	\$3,398.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00							***************************************	
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	0.00	\$0.00		<u> </u>	0.00					
20	622	Educational Media Program	0.00	\$0.00			0.00					
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	- 002	Dietrict / terrimine tratter / Togram		<b>40.00</b>								
25	641	School Administration Program		\$0.00								
20	041	Concor Administration 1 Togram		Ψ0.00	888888888888888				 			
27	651	Business Operation Program		\$0.00				· · · · · · · · · · · · · · · · · · ·				
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	24,100.00	\$25,228.00			25,228.00					
35		2000, . rogram										
36	681	Pupil - To School Trans. Program	*;*;*;*;*;*;*;*;*;*;*;*;*;*;*;*;	\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00		1						
30	000	Ocheral Halisportation Flograffi		Ψ0.00								888888888888
			KD+C+CFCFC*C+CFCFCFCFCFCFCFCF				<u>energanikisisis</u>					

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### AMENDED BUDGET EXPENDITURES

Page 20 SUBSTANCE ABUSE - STATE

July 1, 2020 - June 30, 2021 FUND NO: 246 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800 Debt Purchased Supplies Capital Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES \$0.00 \$25,228.00 \$0.00 41 600 \$25,228.00 \$0.00 \$0.00 \$0.00 \$24,100.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 0.00 911 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 0.00 Transfers Out 60 \$0.00 \$0.00 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 61 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES \$0.00 \$0.00 \$0.00 64 \$28,600,00 \$28,626,00 \$0.00 \$0.00 \$25,228.00 \$3,398.00 \$0.00 (Lines 14+41+48+53+60) 65 66 67 68 TOTAL APPROPRIATION \$28,626.00 69 \$28,600,00 70 (Line 63 + line 66)

#### **BUDGET SUMMARY:**

0.00

(28,626.00

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\$28,626.00

0.00

(28,600.00

28,600.00

\$28,600.00

The total on line 77 must equal the total on line 81.

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Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

**BUDGET SUMMARY** 

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2020 - June 30, 2021

Page 12

ESSER III, ARPA FUND NO: 250

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	Lance Control			40	429000	Other County			
2						41		TOTAL COUNTY	0.00	*****	0.0
3	411100	Taxes - General M & O			Í	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	****	0.0
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments			ļ	59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25					1	64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales			1	66		Other Indirect Federal Programs	0.00	(1,902,149.00)	
28	417300	Clubs, Org. Dues, Etc.			i .	67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	"新技术 大大大	(1,902,149.0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	<b>元士士士士士</b>	(1,902,149.0
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		(\$1,902,149.0

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NOTE: Round each entry to the nearest dollar amount.

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 23 ESSER III, ARPA

FUND NO: 250

**EXPENDITURES** Prior Year Proposed 100 300 400 500 600 800 700 Purchased Capital Supplies Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 1 512 Elementary School Program \$0.00 \$66,035.00 \$66,035.00 \$0.00 \$0.00 2 515 Secondary School Program 0.00 \$1,836,114.00 1,836,114.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 Special Education Program 521 \$0.00 6 522 Special Education Preschool Program \$0.00 7 Gifted & Talented Program 524 \$0.00 8 Interscholastic Program 531 \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$1,902,149.00 \$0.00 \$0.00 \$0.00 \$66,035.00 \$1,836,114.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 Instruction-Related Technology Program 623 \$0.00 22 631 Board of Education Program \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 \$0.00 Business Operation Program 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 656 \$0.00 30 Buildings-Care Program (Custodial) \$0.00 661 31 Maintenance - Non Student Occupied 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 Security Program \$0.00 35 Pupil - To School Trans. Program 36 681 \$0.00 37 Pupil - Activity Trans. Program \$0.00 682 38 683 General Transportation Program \$0.00 C:\Users\Lanell\Documents\2020-2021 AMENDED BUDGET\[2021- Amended Expenditures.xlsm]250 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

#### **AMENDED BUDGET EXPENDITURES**

July 1, 2020 - June 30, 2021

Page 24 ESSER III, ARPA FUND NO: 250

		ach entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	l Baaget	\$0.00	Calaries	Deficitio	Jervices	Iviaterials	Objects	remement	Judginent	Transiers
40	031	Other oupport ocrytees i regiani	lancara managa	Ψ0.00	C10000 10000000000000000000000000000000						120101000000000000000000000000000000000	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42	000	TOTAL COLF CITY CERTICES			10.00			90.00	30.00		BEST BEST BEST BEST BEST BEST BEST BEST	Ψ0.0
44	710	Child Nutrition Program	******************	0.00						10.000.000.000.000.000.000		
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		o too o the total to the total to the total to the total to the total to the total total to the total total to the total		100000000000000000000000000000000000000								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
50		TO ME MOTHER TO THE TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL TOTAL TOTAL TO THE TOTAL TO THE TOTAL TO THE TOTAL T						#60000000000000000000000000000000000000				HINE HERE
51	810	Capital Assets - Student Occupied		0.00								121111111111111111111111111111111111111
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7 155015 Tronotadoni Cacapida	BEEFERE HEREEN	1.000							SERVICE CONTROL	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
55	000	TOTAL ON TIME MODELL TROOPWING	Harman Harman		1000000				2000 CO CO CO CO CO CO CO CO CO CO CO CO CO			
56	911	Debt Services Program - Principal	1	0.00				H1000000000000000000000000000000000000			D*1*1*1*1*1*1*1*1*1*1*1*1*1*1	-1414041414141414141414141
57	912	Debt Services Program - Interest	i	0.00					i			
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		Transfer out	HOUSE BERNSTON									
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
62												
63		TOTAL EXPENDITURES		#24040404240404040404040404040								
64		(Lines 14+41+48+53+60)	\$0.00	\$1,902,149.00	\$0.00	\$0.00	\$0.00	\$66,035.00	\$1,836,114.00	\$0.00	\$0.00	\$0.0
65												
66										1.		
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$1,902,149.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75	N	Beginning Fund Balance	0.00	(1,902,149,00)	BUDGET SUM	MMARY:						
76	Y	Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	0.00	(1,902,149.00)	The total o	n line 77 must e	qual the total o	n line 81.				
78												
79		Total Appropriation	0.00	1,902,149.00	1							
80		Unappropriated Balance										
		1	00.00	04 000 440 00								

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TOTAL APPROPRIATION (lines 78 + 79)

\$0.00 \$1,902,149.00

July 1, 2020 - June 30, 2021

Page 12

<u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u>

<u>FUND NO: 251</u>

NOTE: Round each entry to the nearest dollar amount.

-1101	L. INGUIIC	each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$43,000.00)	(\$30,458.00)	(\$30,458.00)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			ii ii	44		Transportation Support			
6		Taxes - Tort			i i	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	2%******	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56	10000	101/12 01/112	0.00		0.00
		Tuition From Out of State Districts			i i	57					
19		Taluett Train out of Otate Districts			1	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21					1	60		Title I - ESEA	(258,586.00)	(258,656.00)	
	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program	(200,000.00)	(200,000.00)	
		Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			i i	63	445400	Adult Education			
25	110000	Carlor i ded daled			1	64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales			1	66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	(258,586,00)	*******	(258,656.0
		Other Student Revenues				69	110000	TOTALTEBERAL	(200,000.00)		(200,000.0
31	417300	Cirici Ciadeni (Cerenaes				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			:	71		Sale of Fixed Assets			
33	410100	l			-	72	450000	TOTAL OTHER	0.00	*****	0.0
	419100	Rentals				73	,00000	TOTAL OTTILITY	0.00		3.00
		Contributions/Donations				74		TOTAL REVENUES	(258,586,00)	*****	(258,656.0
		Transportation Fees				75		TOTAL NEVEROLO	(200,000.00)		(200,000.0
		Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.0
38	419900	TOTAL OTHER LOCAL	0.00	7. ************************************	0.00		700000	TIVALIO LIV			0.00
	410000		0.00	*****	0.00	1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	101AL LOCAL (LINE 13 + 38)	0.00		0.00		400000	(Lines 1 + 74 + 76)	(\$301,586.00)		(\$289,114.00

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Page 23 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$198,888.00	\$192,437.00	\$123,810.00	\$57,755.00	\$3,000.00	\$7,872.00	\$0.00			
2	515	Secondary School Program	89,318.00	\$83,297.00	41,875.00	32,120.00	3,000.00	6,302.00	0.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8		Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$288,206.00	\$275,734.00	\$165,685.00	\$89,875.00	\$6,000.00	\$14,174.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		-										
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	13,380.00	\$13,380.00	10,850.00	2,530.00						
24												
25	641	School Administration Program	0.00	\$0.00	0.00	0.00			0.00			
20												
27	651	Business Operation Program		\$0.00	y							
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00		***************************************		***				
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00				1				
:\Users\La	anell\Documents\20	20-2021 AMENDED BUDGET\[2021- Amended Expenditures.xlsm]251										
		Subtotal (carried over to page b)	13,380.00	13,380.00	10,850.00	2,530.00	0.00	0.00	0.00	0.00	0.00	0.00

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#### AMENDED BUDGET **EXPENDITURES**

July 1, 2020 - June 30, 2021

Page 24 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

**FUND NO: 251** NOTE; Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 100 200 300 400 500 600 700 Proposed 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Materials Line Budget Budget Salaries Benefits Services Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 TOTAL SUPPORT SERVICES 600 \$10,850.00 \$0.00 \$13,380.00 \$13,380.00 \$2,530.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 0.00 0.00 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 700 49 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 811 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 911 0.00 Debt Services Program - Interest 57 912 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 61 TOTAL OTHER SERVICES 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES \$0.00 \$0.00 \$0.00 \$0.00 64 \$301,586,00 \$176,535.00 \$92,405.00 \$6,000.00 \$14,174.00 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$301,586.00 \$289,114.00 70 (Line 63 + line 66) 71

**BUDGET SUMMARY:** 

0.00

(258,586.00

301,586.00

\$301,586.00

0.00 (258,656.00

(258,656.00

289,114.00

\$289,114.00

The total on line 77 must equal the total on line 81.

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Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

July 1, 2020 - June 30, 2021

Page 13 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County			
2						41	420000		0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			i	57					
19					i	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i	59	443000	Direct Restricted Federal			
21		3			1	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			1	63		Adult Education			
25					1	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales			1	66	445900	Other Indirect Federal Programs	(210,918.00)	(213,947.00)	
28	417300	Clubs, Org. Dues, Etc.			1	67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			i	68	440000		(210,918.00)	******	(213,947.00
30		Other Student Revenues			1	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			1	71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	<b>水水水水水水</b>	0.00
34	419100	Rentals			1	73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(210,918.00)	****	(213,947.00
36		Transportation Fees			1	75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	海水ボガギ米米	0.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1			0.00		0.00			(Lines 1 + 74 + 76)	(\$210,918.00)		(\$213,947.00

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Subtotal (carried over to page b)

#### AMENDED BUDGET **EXPENDITURES**

July 1, 2020 - June 30, 2021

Page 25 ESSER I, CARES Act

0.00

0.00

0.00

0.00

FUND NO: 252 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Code Services Line Functions/Programs Budget Budget Salaries Benefits Materials Objects Retirement Judament Transfers 1 512 Elementary School Program \$0.00 \$21,222.00 \$20,682.00 \$540.00 2 515 Secondary School Program 0.00 \$16,767.00 16,467.00 300.00 3 Alternative School Program 517 \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program 546 \$0.00 13 TOTAL INSTRUCTION 14 500 \$37,989.00 \$0.00 \$0.00 \$17,007.00 \$20,982.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Proc 0.00 \$600.00 500.00 100.00 18 19 621 Instruction Improvement Program 0.00 \$25.00 20.00 5.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program 0.00 \$85,401.00 85,199.00 202.00 22 631 Board of Education Program \$0.00 23 District Administration Program \$18,157.00 18,157.00 632 210,918.00 0.00 24 25 20 641 School Administration Program \$0.00 27 Business Operation Program \$0.00 651 \$0.00 28 655 Central Service Program Administrative Technology Services Prog 29 656 \$0.00 Buildings-Care Program (Custodial) 0.00 \$47,530.00 42,250,00 3,250.00 2,030.00 30 661 31 663 Maintenance - Non Student Occupied \$0.00 Maintenance - Student Occupied Bldgs 0.00 16,660.00 7,585.00 32 664 \$24,245.00 33 \$0.00 665 Maintenance - Grounds \$0.00 34 667 Security Program 35 \$0.00 36 681 Pupil - To School Trans. Program 37 Pupil - Activity Trans. Program \$0.00 682 \$0.00 38 683 General Transportation Program

59,430,00

10.940.00

85,199.00

20,389.00

175,958.00

210,918.00

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### AMENDED BUDGET EXPENDITURES

Page 26
ESSER I,CARES Act

July 1, 2020 - June 30, 2021 FUND NO: 252 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Salaries Benefits Services Materials Objects Budget Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$210,918.00 \$175,958.00 \$59,430.00 \$10,940.00 \$85,199,00 \$20,389.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 TOTAL EXPENDITURES 63 \$0.00 \$0.00 \$0.00 \$0.00 64 \$210,918.00 \$213,947.00 \$59,430.00 \$10,940.00 \$102,206,00 \$41,371.00 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$210,918.00 \$213,947.00 70 (Line 63 + line 66) 71

#### **BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

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Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

0.00

210,918.00

\$210,918.00

0.00

(213.947.00

(213.947.00

213,947.00

\$213,947.00

July 1, 2020 - June 30, 2021

Page 14

<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>
<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(\$22,300.00)	(\$10,479.00)	(\$10,479.00)	40		Other County	Daugot	Line / unedine	rotaio
2	02000		(022,000.00)	(+10,1100)	(4.0,	41		TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O				42			5.00		0.00
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			i i	47		Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11		Taxes - Plant Facility			1 8	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program		i i	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA	(17,105.00)	(23,905.00)	
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			Ì	62		Perkins III - Vocational Technical Act		1	
24	416900	Other Food Sales			]	63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities			]]	65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges			J.	68	440000	TOTAL FEDERAL	(17,105.00)	*****	(23,905.00
30	417900	Other Student Revenues				69					
31					Į į	70		Proceeds: Bonds, Capital Leases, et. al.		1	
32	418100	Community Service				71		Sale of Fixed Assets		14-10-11 A 174	
33					į į	72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73		TOTAL DEVENUES	(47.405.00)	******	(22.005.00
35		Contributions/Donations				74		TOTAL REVENUES	(17,105.00)	200000	(23,905.00
	419300	Transportation Fees				75	400000	ITDANICEEDC IN	0.00	(5,000,00)	/F 000 00
37	419900	Other Local		*****		76	460000	TRANSFERS IN	0.00	(5,000.00)	(5,000.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TOTAL BUILDING - DEVENUES - TOTAL		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******	6.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	(\$20.405.00)		(\$20.204.00
			0.00		0.00			(Lines 1 + 74 + 76)	(\$39,405.00)		(\$39,384.00)

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### AMENDED BUDGET EXPENDITURES

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN

0.00

0.00

0.00

FUND NO: 253

Page 27

July 1, 2020 - June 30, 2021

		ech entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$39,405.00	\$39,384.00	\$23,694.00	\$12,211.00	\$750.00	\$2,729.00	\$0.00			
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$39,405.00	\$39,384.00	\$23,694.00	\$12,211.00	\$750.00	\$2,729.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	-Your Head Area - Area	\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	21m1 alia linta 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00			_					
34	667	Security Program	cand transport	\$0.00	manana in manana	500000000000000000000000000000000000000						
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								100000000000000000000000000000000000000

0.00

0.00

Subtotal (carried over to page b)

0.00

0.00

0.00

0.00

0.00

79

80

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 28 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

FUND NO: 253

ne	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00					-			
0												
1	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2												
4	710	Child Nutrition Program		0.00								
5	720	Community Services Program		0.00								
ô l	730	Enterprise Operations		0.00								
7	740	Student Activity Program		0.00		7						
В												
9	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
0												
	810	Capital Assets - Student Occupied		0.00								
2	811	Capital Assets - NonStudent Occupied		0.00						· · · · · · · · · · · · · · · · · · ·		
3												
1	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
5												
3	911	Debt Services Program - Principal		0.00	********************		*,*,*,*,*,*,*,*,*,*,*,*,*,*,*,*,*,*		********************	2,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1		
7	912	Debt Services Program - Interest		0.00								
8	913	Debt Services Program - Refunded Debt		0.00								
9	920	Transfers Out		0.00								
0 1												
1	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
2												
3		TOTAL EXPENDITURES						· · · · · · · · · · · · · · · · · · ·				
4		(Lines 14+41+48+53+60)	\$39,405.00	\$39,384.00	\$23,694.00	\$12,211.00	\$750.00	\$2,729.00	\$0.00	\$0.00	\$0.00	\$0.00
5												
3		· · · · · · · · · · · · · · · · · · ·					erece eleterationed at a faithful	Extraction control (Control (C	eror a contrata contrata de contrata de la contrata del la contrata de la contrat			
7			100000000000000000000000000000000000000									
3												
9		TOTAL APPROPRIATION	\$39,405.00	\$39.384.00								
0		(Line 63 + line 66)	611111111111111111111111111111111111111	100,004.00								

#### **BUDGET SUMMARY:**

0.00

(28,905.00)

39,384.00

\$39,384.00

(17,105.00)

39,405.00

\$39,405.00

The total on line 77 must equal the total on line 81.

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Total Appropriation

Beginning Fund Balance Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2020 - June 30, 2021

Page 14 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40	429000	Other County	, i		
2						41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			İ	42					
4	411200	Taxes - Supplemental			İ	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort			1	45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			i	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			i i	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					İ	54	439000	Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			İ	56					
18	414300	Tuition From Out of State Districts			i	57					
19					İ	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i	59	443000	Direct Restricted Federal			
21		Ŭ				60		Title I - ESEA			
22	416100	School Food Service			İ	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			İ	62		Perkins III - Vocational Technical Act			
24		Other Food Sales			İ	63		Adult Education			
25					i	64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities			İ	65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	(526,901.00)	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges			i	68		TOTAL FEDERAL	0.00	******	(526,901.00
30		Other Student Revenues			İ	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	(526,901.00
36		Transportation Fees				75					
37		Other Local			İ	76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	****	0.00						
39	410000			*****	7.00	i	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	F	0.00			(Lines 1 + 74 + 76)	\$0.00		(\$526,901.00

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### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 27 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year 300 400 700 Proposed 100 200 500 600 800 Purchased Supplies Capital Debt Insurance-Code Functions/Programs Salaries Services Line Budget Budget **Benefits** Materials Objects Retirement Judgment **Transfers** Elementary School Program \$0.00 \$241,641.00 \$0.00 \$140,000.00 \$17,000.00 \$84,641.00 512 \$154,250.00 2 515 Secondary School Program 0.00 0.00 135,000.00 17,000.00 2,250.00 Alternative School Program 3 517 \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program \$0.00 5 521 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program 7 524 \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 9 532 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$395,891,00 \$0.00 \$34,000.00 \$275,000.00 \$86,891.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 21 Instruction-Related Technology Program 0.00 \$35,500.00 35,500.00 623 22 Board of Education Program \$0.00 631 \$60,510.00 60,510.00 District Administration Program 23 0.00 24 \$0.00 25 641 School Administration Program 20 27 651 Business Operation Program \$0.00 \$0.00 28 655 Central Service Program 29 Administrative Technology Services Prog \$0.00 656 Buildings-Care Program (Custodial) \$0.00 30 661 Maintenance - Non Student Occupied \$0.00 31 663 \$35,000.00 0.00 35,000.00 32 Maintenance - Student Occupied Bldgs 0.00 664 \$0.00 33 665 Maintenance - Grounds \$0.00 Security Program 34 35 Pupil - To School Trans. Program \$0.00 36 681 Pupil - Activity Trans. Program \$0.00 37 682 38 General Transportation Program \$0.00 683

73

74 75

76

77

78 79

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81

#### **AMENDED BUDGET EXPENDITURES**

Page 28 ESSER II. CRRSA Act

July 1, 2020 - June 30, 2021 FUND NO: 254 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Proposed 100 200 Prior Year 300 400 500 600 700 800 Purchased Supplies Debt Capital Insurance-Line Code Functions/Programs Benefits Budget Budget Salaries Services Materials Objects Retirement Judgment Transfers 39 \$0.00 691 Other Support Services Program 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$131,010.00 \$0.00 \$35,500.00 \$0.00 \$0.00 \$35,000.00 \$0.00 \$60,510.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 700 TOTAL NON-INSTRUCTION 49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 TOTAL CAPITAL ASSET PROGRAMS 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.0 \$0.00 62 63 TOTAL EXPENDITURES \$0.00 \$526,901.00 \$0.00 \$275,000.00 \$0.00 64 (Lines 14+41+48+53+60) \$69,500.00 \$86,891.00 \$35,000.00 \$0.00 \$60,510.00 65 66 67 68 69 TOTAL APPROPRIATION \$0.00 \$526,901.00 70 (Line 63 + line 66) 71 72

BUDGET SUMMARY:

0.00

0.00

0.00

\$0.00

(526,901.00)

(526,901.00

526,901.00

\$526,901.00

The total on line 77 must equal the total on line 81.

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Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

TOTAL REVENUE (lines 74 + 75)

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

# AMENDED BUDGET REVENUES

July 1, 2020 - June 30, 2021

Page 16

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	ltem	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(\$50,000,00)	(\$18,503.00)	(\$18,503.00)	40		Other County			
2	02000	Zoumates : and Zouanse; sary :	(+	(4:0,000.00)	(4 (4)(4)(4)(4)(4)	41	420000	TOTAL COUNTY	0.00	****	0.00
	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative	-			46	431500	Border Tuition Support		-	
8		Taxes - Tuition			1,	47		Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other	-			49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12		Taxes - Bond & Interest	_			51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		remain, remiquent rance				54	439000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56	10000	7677267772			
18		Tuition From Out of State Districts				57					
19	111000	Tuluon Tom out of otatio District				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21	.,,,,,,				4	60		Title I - ESEA			
22	416100	School Food Service		-		61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25		54.6.7.666.666	1			64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(390,915.00)	(390,922.00)	
27		Bookstore Sales			į.	66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges			á	68		TOTAL FEDERAL	(390,915.00)	******	(390,922.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service			).	71		Sale of Fixed Assets			
33	. 10 100				3	72		TOTAL OTHER	0.00	******	0.00
	419100	Rentals				73					
		Contributions/Donations			1	74		TOTAL REVENUES	(390,915.00)	******	(390,922.00)
36		Transportation Fees				75					
37		Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$440,915.00)		(\$409,425.00

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### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 31 JDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program 440,915.00 \$409,425.00 235,133,00 163,280.00 0.00 11.012.00 0.00 6 522 Special Education Preschool Program 0.00 \$0.00 0.00 0.00 7 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 School Activity Program 532 \$0.00 10 Summer School Program 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 TOTAL INSTRUCTION 500 \$440,915,00 \$409,425.00 \$235,133,00 \$163,280.00 \$0.00 \$11,012.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog 0.00 \$0.00 0.00 0.00 0.00 0.00 0.00 18 19 Instruction Improvement Program 621 0.00 0.00 \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 District Administration Program 23 632 \$0.00 24 25 641 School Administration Program \$0.00 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 Pupil - To School Trans. Program \$0.00 36 681 Pupil - Activity Trans. Program 37 682 \$0.00 38 General Transportation Program 683 \$0.00 C:\Users\Lane\NDocuments\2020-2021 AMENDED BUDGET\(\)\(2021- Amended Expenditures.x\(\)\sm\(\)\(257\)

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Subtotal (carried over to page b)

0.00

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 32 <u>IDEA Part B (611 SCHOOL AGE 3-21)</u> FUND NO: 257

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00		*************************			*************************		*1***********************	0.0000000000000000000000000000000000000
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								STATE THE PROPERTY OF THE PROP
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Capital / toocto / tollotade it Cosapied		0.00	810181101111111111111111111111111111111							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	000	TOTAL GALTIAL AGGLITATOGLIA										
56	911	Debt Services Program - Principal	********************	0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
	920	Transiers Out		0.00						444444		000000000000000000000000000000000000000
60	900	TOTAL OTHER CERVICES	242424	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	Φ0.00	Φ0.00	Φυ.υι
62		TOTAL EXPENDITURES								aanamaanaa aa		
63		TOTAL EXPENDITURES	0440.045.00	0.400.405.00	COOF 400 00	£400,000,00	\$0.00	£14.040.00	\$0.00	\$0.00	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)	\$440,915.00	\$409,425.00	\$235,133.00	\$163,280.00	\$0.00	\$11,012.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$440,915.00	\$409,425.00								
70	1	(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00								
75		Beginning Fund Balance	(390,915.00)	(390,922.00)	BUDGET SUN	MMARY:						
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	(390,915.00)	(390,922.00)	The total or	n line 77 must e	qual the total of	n line 81.				
78												
79		Total Appropriation	440,915.00	409,425.00								
80		Unappropriated Balance			11							
				0.100 105 00								

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TOTAL APPROPRIATION (lines 78 + 79)

\$440,915.00

\$409,425.00

### AMENDED BUDGET REVENUES

July 1, 2020 - June 30, 2021

Page 17

<u>IDEA Part B (619 PRE-SCHOOL AGE 3-5)</u>

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

1401	L. Round	REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item		Line Amounts	Totals
1		Estimated Fund Balance, July 1	(\$5,000.00)	(\$2,657.00)	(\$2,657.00)	40		Other County	Duagot	Ento 7 willoutio	rotaio
2	02000		(++++++++++++++++++++++++++++++++++++++	(+=1001.00)	(+= 001100)	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	12000		0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			i	44	431200	Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			i i	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11		Taxes - Plant Facility			i	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	演者演奏未完	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					i i	54		Other State Revenue			
16	414100	Tuition From Individuals			1 1	55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21					1	60	445100	Title I - ESEA			
22	416100	School Food Service			1 3	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.			1	62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			]	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)	(24,046.00)	(24,046.00)	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(24,046.00)	******	(24,046.00
30	417900	Other Student Revenues				69				1	
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets		*****	
33						72	450000	TOTAL OTHER	0.00	******	0.00
34	419100					73		12-2	(0.1.0.10.55)	******	10.4.0.16.00
35		Contributions/Donations				74		TOTAL REVENUES	(24,046.00)	*****	(24,046.00
36		Transportation Fees				75			0.00	0.00	0.00
37	419900	Other Local				76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	<b>有方式业业发生</b>	0.00	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	(800 040 00)	******	(000 700 00
			0.00		0.00			(Lines 1 + 74 + 76)	(\$29,046.00)	TENNE IN	(\$26,703.00

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## AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 33

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

**FUND NO: 258** 

Lina	0-4-	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 1	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512	Elementary School Program Secondary School Program		\$0.00 \$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00			-					
5	521	Special Education Program	0.00	\$0.00	0.00	0.00						-
6	522	Special Education Preschool Program	16,195.00	\$13,852.00	12.000.00	1,182.00	0.00	670.00	0.00	<u> </u>		
7	524	Gifted & Talented Program	10,193.00	\$13,832.00	12,000.00	1,102.00	0.00	670.00	0.00	-		-
8	531	Interscholastic Program		\$0.00						-		
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00			· · · · · · · · · · · · · · · · · · ·					
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00		-	-			-		
.13												
14	500	TOTAL INSTRUCTION	\$16,195.00	\$13,852.00	\$12,000.00	\$1,182.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	************************	\$0.00	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1	*1*1*1*1*1*1*1*1*1*1*1*1*1*1*1		11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	********************			
17	616	Special Education Support Services Prog	12,851.00	\$12,851.00	9,550.00	3,301.00	0.00	0.00				
18												
19	621	Instruction Improvement Program	0.00	\$0.00	************************		0.00	***********************	*********************	10		
20	622	Educational Media Program		\$0.00		-	5.55					
21	623	Instruction-Related Technology Program		\$0.00					· · · · · · · · · · · · · · · · · · ·			
22	631	Board of Education Program		\$0.00								Ť
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	Datieth Carlotte Co.	\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00			k					
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00							100000000000000000000000000000000000000	***************************************
35	201	D. II. T. Coloral Trans. Days		<b>60.00</b>								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00			000000000000000000000000000000000000000	18181818181818181818181818				
Jsers\La	nell\Documents\20	020-2021 AMENDED BUDGET\[2021- Amended Expenditures.xlsm]258	12,851.00	12,851.00	9,550.00	3,301.00	0.00	0.00	0.00	0.00		0.00

## AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 34 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
. :	0-4-	Functions/Decomp	D. deet	Dudasa	Calasias	D	Purchased	Supplies	Capital	Debt	Insurance-	
Line 39	Code 691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program		\$0.00					e le recensión de la constanción	**********************		
41	600	TOTAL SUPPORT SERVICES	\$12.851.00	\$12.851.00	\$9,550.00	\$3,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>60.00</b>
42	600	TOTAL SUPPORT SERVICES	\$12,031.00	\$12,031.00	\$9,550.00	\$3,301.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	1000	0.00								
45	710	Community Services Program	-	0.00								
46	730	Enterprise Operations	-	0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	700	TOTAL NOW INSTITUTE	######################################	Ψ0.00		Ψ0.00	Ψ0.00		315312313131313131313	1000 Day 200 D	30.00	10.0
51	810	Capital Assets - Student Occupied		0.00							BRIGHTS	
52	811	Capital Assets - Student Occupied  Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NoriStudent Occupied	3333333333333333333	0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	<b>\$0.00</b>	#0.00	<b>\$0.00</b>	\$0.00	State of the state	φυ.υυ	φ0.00	\$0.00	\$0.0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	912	Debt Services Program - Interest  Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	-	0.00								
60	920	Translers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	<b>Φ</b> 0.00	\$0.00	\$0.00	\$0.00	Φ0.00	\$0.00	
63		TOTAL EXPENDITURES										111111111111111111111111111111111111111
64		(Lines 14+41+48+53+60)	\$29,046.00	\$26,703.00	\$21,550.00	\$4,483.00	\$0.00	\$670.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+40+33+60)	\$29,040.00	\$20,703.00	111111111111111111111111111111111111111	Ψ4,403.00	Ψ0.00	Ψ070.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00
_			######################################									
66												
68		TOTAL APPROPRIATION	\$29,046.00	\$26,703.00								
69 70			\$29,046.00	\$20,703.00								
		(Line 63 + line 66)										
71 72												
73		BUDGET SUMMARY										
74		BUDGET SUMMART	0.00	0.00								
75		Beginning Fund Balance	(24,046.00)	(24,046.00)	BUDGET SUM	MARY.						
76		Revenues + Transfers In	(24,040.00)	(24,040.00)	PODGET 30M	IIIIAINI.						
77		TOTAL REVENUE (lines 74 + 75)	(24,046.00)	(24,046.00)	The total or	line 77 must e	qual the total o	n line 81				
78		1017/ENEVEROE (IIIIes 14 · 75)	(24,040.00)	(21,010.00)	The total of	i ille i i illust e	guar the total t					
79		Total Appropriation	29,046.00	26,703.00								
80		Unappropriated Balance	20,0 10.00	20,700.00								

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# AMENDED BUDGET REVENUES

July 1, 2020 - June 30, 2021

Page 18 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	!tem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000		0.00	******	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility		V-		50	432100	Driver Education Program			-
		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· ·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					Š
19						58	442000	Indirect Unrestricted Federal			fi.
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	(299,201.00)	(299,201.00)	6
21					i i	60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			(1)
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25	_					64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	(299,201.00)	*****	(299,201.00
		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	(299,201.00)	(米米米米米	(299,201.00)
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$299,201.00)		(\$299,201.00)

C:\Users\Lanel\Documents\2020-2021 AMENDED BUDGET\[2021-Amended Revenues.xlsx]260

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 35 SCHOOL-BASED MEDICAID

**FUND NO: 260** 

NOTE: Round each entry to the nearest dollar amount. 300 **EXPENDITURES** Prior Year Proposed 100 200 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Services Line Code Functions/Programs Budget Budget Salaries Benefits Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$205,665.00 \$197,807.00 \$117,450.00 \$80,357.00 \$0.00 Secondary School Program \$101,394.00 37.858.00 2 515 93.536.00 36.946.00 26,590.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program \$0.00 4 519 \$0.00 521 Special Education Program 5 6 522 Special Education Preschool Program \$0.00 Gifted & Talented Program \$0.00 524 8 531 Interscholastic Program \$0.00 School Activity Program \$0.00 9 532 Summer School Program \$0.00 10 541 11 Adult School Program \$0.00 542 Detention Center Program \$0.00 12 546 13 TOTAL INSTRUCTION 14 500 \$299,201,00 \$299,201,00 \$154,396,00 \$106,947,00 \$0.00 \$37,858.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program 16 611 \$0.00 Special Education Support Services Prog \$0.00 17 616 18 19 621 Instruction Improvement Program \$0.00 20 Educational Media Program \$0.00 622 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program \$0.00 22 631 District Administration Program \$0.00 23 632 24 School Administration Program \$0.00 25 641 \$0.00 27 651 Business Operation Program 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog \$0.00 656 Buildings-Care Program (Custodial) \$0.00 30 661 Maintenance - Non Student Occupied \$0.00 663 31 Maintenance - Student Occupied Bldgs \$0.00 32 664 Maintenance - Grounds \$0.00 33 665 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program C:\Users\Lanel\Documents\2020-2021 AMENDED BUDGET\[2021- Amended Expenditures.xlsm]260 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 36 SCHOOL-BASED MEDICAID

FUND NO: 260

INOTE.	Ttourid Ca	ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	T 800
	-						Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	L	\$0.00								
40	222	TOTAL 01/0000T 0501/050										
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	0.000										
44	710	Child Nutrition Program		0.00		-						
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied	17	0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00					0.			
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL STATE OF THE SERVICES	######################################			VC.00	***************************************	10.00	Ψ0.00	Ψ0.00		Ψ0.00
63		TOTAL EXPENDITURES		3*3*3*3*3*3*3*3*3*3*3*3*3*3*3*				*******************				
64		(Lines 14+41+48+53+60)	\$299,201.00	\$299,201.00	\$154,396.00	\$106,947.00	\$37,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(2.1.05   7 - 7 - 10 - 00 - 00)					888888888888888888888888888888888888888		0.00		10.00	Helelelelelelelelelelele
66												
67												
68												
69		TOTAL APPROPRIATION	\$299,201.00	\$299,201.00								
70			Ψ299,201.00	\$299,201.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
$-\frac{73}{74}$		BUDGET SUIVINART	0.00	0.00								
75		Beginning Fund Balance	(299,201.00)	(299,201.00)	DUDCET CO.	ANA A D.V.						
76		Revenues + Transfers In	(299,201.00)	(299,201.00)	BUDGET SUN	/IIVIAKY:						
77		TOTAL REVENUE (lines 74 + 75)	(299,201.00)	(299,201.00)	The total a	n line 77 mi	aual the tet-! -	n line O1				
78		TOTAL REVENUE (lines /4 + /5)	(299,201.00)	(299,201.00)	i ne total oi	n line // must e	qual the total o	n iine 81.				
78		Total Appropriation	299,201.00	299,201.00								
80		Unappropriated Balance	299,201.00	299,201.00								
_												
81		TOTAL APPROPRIATION (lines 78 + 79)	\$299,201.00	\$299,201.00	J							

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Page 19

**FUND NO: 261** 

July 1, 2020 - June 30, 2021

NOTE: Round each entry to the nearest dollar amount.

	L. INDUIN	REVENUES	Prior Year	Proposed	Rudget	11		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(\$35,000.00)	(\$36,561.00)	(\$36,561.00)	40		Other County	Duager	Line Amounts	Totals
2	020000	Louinated Fana Balance, buly F	(\$00,000.00)	(\$00,001.00)	(\$00,001.00)	41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42	420000	I TOTAL COONTT	0.00		0.00
4		Taxes - Supplemental			1	43	/31100	Base Support Program			
5		Taxes - Emergency			+	44	431100	Transportation Support			
6		Taxes - Tort			+	45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			1	48	431800	Benefit Apportionment			
_		Taxes - Other		-	+	49	431000	Other State Support			
11		Taxes - Plant Facility		-	1	50	437300	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432100	Professional Technical Program			
13	412300	TOTAL TAXES	0.00	*****	0.00	_		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	renaity. Definquent Taxes			-	54		Other State Revenue			
	414100	Tuition From Individuals			-	55	439000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho				56	430000	TOTAL STATE	0.00		0.00
17		Tuition From Out of State Districts			-	57		<u> </u>			
18	414300	Tuition From Out of State Districts				58	440000	I Indirect Unrestricted Federal			
19	445000				-	59					
20	415000	Earnings on Investments			-	60		Direct Restricted Federal	0.00	0.00	
21	440400	0.11510				11		Title I - ESEA	0.00	0.00	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	(0.5.510.00)	(0.5.5.10.00)	
		Bookstore Sales				66		Other Indirect Federal Programs	(25,512.00)	(25,512.00)	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(25,512.00)	演奏家等表	(25,512.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets		Į.	<u></u>
33						72	450000	TOTAL OTHER	0.00	****	0.00
		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(25,512.00)	*****	(25,512.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00	77					
	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		`	0.00		0.00			(Lines 1 + 74 + 76)	(\$60,512.00)		(\$62,073.00)

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July 1, 2020 - June 30, 2021

**FUND NO: 261** 

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$55,512.00	\$52,073.00	\$12,800.00	\$2,425.00	\$25,287.00	\$11,561.00				
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		3										
14	500	TOTAL INSTRUCTION	\$55,512.00	\$52,073.00	\$12,800.00	\$2,425.00	\$25,287.00	\$11,561.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00						2-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1	
17	616	Special Education Support Services Prog		\$0.00								
18		эрээн дагаанын даррын дагнаас над										
19	621	Instruction Improvement Program	10-1-1-4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	\$0.00	-1	14.2+2.42+2.4242.42+2.42+2.4242.42424	CALADADA NA PANDA DA		434444444444444444444	10.701010101010101.1010101010	A TABLE A TABLE A TABLE A TABLE A	
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	District / Grimmott dutor i Togram										
25	641	School Administration Program		\$0.00		<u> </u>		241414141414141414141414141	400000000000000000000000000000000000000		<u> </u>	141414141919191919191919191
20	041			10.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Users\La	nelf\Documents\2(	IL D20-2021 AMENDED BUDGET\[2021- Amended Expenditures.xlsm]261		international desirabilities.						/		
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

70

75 76 77

78 79 80

81

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 38
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00	7							
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53										## ## ## ## ## ## ## ## ## ## ## ## ##		
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt	5.000.00									10,000.00
59	920	Transfers Out	5,000.00	10,000.00					300000000000000000000000000000000000000			10,000.00
60	900	TOTAL OTHER SERVICES	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.0
61	900	TOTAL OTHER SERVICES	φ3,000.00	Φ10,000.00	\$0.00	50.00	\$0.00	90.00	30.00	30.00	\$0.00	\$10,000.0
63		TOTAL EXPENDITURES	1272,1111111111111111111111111111111111									************************************
64	1	(Lines 14+41+48+53+60)	\$60,512.00	\$62,073.00	\$12,800.00	\$2,425.00	\$25,287.00	\$11,561.00	\$0.00	\$0.00	\$0.00	\$10,000.00
		(LINES 1474 (740733700)	900,512.00	1002,073.00	#12,000.00	\$2,723.00	Ψ20,207.00					
65 66						<u> Programma di Programa di Pro</u>						A
00	4											

#### **BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

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Total Appropriation
Unappropriated Balance

TOTAL APPROPRIATION

Beginning Fund Balance Revenues + Transfers In

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

TOTAL REVENUE (lines 74 + 75)

(Line 63 + line 66)

\$60,512.00

(25.512.00

60,512.00

\$60,512.00

0.00

\$62,073.00

0.00

(25,512.00)

62,073.00

\$62,073.00

# AMENDED BUDGET REVENUES

July 1, 2020 - June 30, 2021

Page 21
PERKINS IV - PROFESSIONAL TECHNICAL ACT

**FUND NO: 263** 

NOTE: Round each entry to the nearest dollar amount.

NOT	E: Round	d each entry to the nearest dollar ame	ount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8	411600	Taxes - Tuition			İ	47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		,				54		Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					0.00
18		Tuition From Out of State Districts				57					
19		Tunion Tunion Super State Districts				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21	110000					60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	(25,000.00)	(24,723,00)	
24		Other Food Sales			i	63	445400	Adult Education			
25	110000	Ctrior r ded dated				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
20		School Fees & Charges			-	68	440000	TOTAL FEDERAL	(25,000.00)	水质水水水炭素	(24,723.00)
30	417900	Other Student Revenues				69	110000	TO THE TEST OF THE	(20,000.00)	0	(= 1,1 = 0.00)
31	417900	Other Student Nevenues			-	70	451000	Proceeds: Bonds, Capital Leases, et. al.	7	_	
32	/18100	Community Service				71		Sale of Fixed Assets			
33	710100	Community Service				72	450000	TOTAL OTHER	0.00	*****	0.00
34	/10100	Rentals				73	100000		0.00		. 0.00
35		Contributions/Donations				74		TOTAL REVENUES	(25,000.00)	******	(24,723.00)
36		Transportation Fees				75		10171211211020	(20,000.00)		(2 1,1 20,00)
37		Other Local				76	460000	TRANSFERS IN			0.00
	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TIV WOLLING IIV		<u> </u>	0.00
38	440000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	(Lines 1 + 74 + 76)	(\$25,000.00)		(\$24,723.00)
			0.00		0.00			(LIIIES 1 + 14 + 10)	(\$25,000.00)		(424,720.00)

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## AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

PAGE 41
PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	25,000.00	\$24,723.00	975.00	195.00	40.00	23,513.00	0.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$25,000.00	\$24,723.00	\$975.00	\$195.00	\$40.00	\$23,513.00	\$0.00	\$0.00	\$0.00	\$0.00
15	-											
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00	i — — — — — — — — — — — — — — — — — — —			-				
23	632	District Administration Program		\$0.00								
24		3										
25	641	School Administration Program		\$0.00		**********************			***************************************	2010101010101010101010101010		2*.*.*.
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
						1-112-						
Users\  a	nel/Documents\20	.l 020-2021 AMENDED BUDGET\[2021- Amended Expenditures.xlsm]263	Entertainentertainentertainentertainen († 1747)	********************			Later and the la	lisisisisisisisisisisisisisisi	Jaio inininininininininininini	America de la la la la la la la la la la la la la	data da la la la la la la la la la la la la la	
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
		the state of the s		2.00							4	

80

#### **AMENDED BUDGET EXPENDITURES**

July 1, 2020 - June 30, 2021

Page 42 PERKINS IV - PROFESSIONAL TECHNICAL ACT

**FUND NO: 263** 

Lina	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	091	Other Support Services Program	-0.55.000000000000000000000000000000000	\$0.00								100000000000000000000000000000000000000
41	600	TOTAL SUPPORT SERVICES	\$0.00	<b>60.00</b>	#0.00°	#0.00	00.00					
42	000	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	740											
44	710	Child Nutrition Program		0.00			re-case i simule 10	N. A				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55					**********							
56	911	Debt Services Program - Principal	TATALANA AND AND AND AND AND AND AND AND AND	0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								E
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00
62			\$1555 P. 1555				***********	888888888888888888				
63		TOTAL EXPENDITURES	#1#1#1#1#1#1#1#1#1#1#1#1#1#1#1		*********************	12-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-						
64		(Lines 14+41+48+53+60)	\$25,000.00	\$24,723.00	\$975.00	\$195.00	\$40.00	\$23,513.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Eines 14:41:40:00:00)	201000000000000000000000000000000000000	100000000000000000000000000000000000000	100000000000000000000000000000000000000	0100.00	######################################	MARIA MARIA		20.00	Ψ0.00	Ψ0.00
66									reconcounterensis			
67												
68			_									
69		TOTAL APPROPRIATION	\$25,000.00	\$24,723.00	1							
70			\$25,000.00	\$24,723.UU								
		(Line 63 + line 66)										
71 72												
73		DUDCET CHAMABY										
74		BUDGET SUMMARY	0.00	0.00								
75		Beginning Fund Balance	(25,000.00)		DUDGET OUR	MADY.						
			(25,000.00)	(24,723.00)	BUDGET SUN	IIVIAKY:						
76 <b> </b>		Revenues + Transfers In	(25,000.00)	(24 722 00)	Th - 4-4 1			15 04				
70		TOTAL REVENUE (lines 74 + 75)	(25,000.00)	(24,723.00)	i ne total oi	i iine // must e	qual the total o	n iine 81.				

#### **BUDGET SUMMARY:**

25,000.00

\$25,000.00

24,723.00

\$24,723.00

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Total Appropriation

TOTAL APPROPRIATION (lines 78 + 79)

Unappropriated Balance

33

36

37

38

(10.984.00

(5,000.00)

(\$20,184.00)

(5,000.00

\*\*\*

July 1, 2020 - June 30, 2021

FUND NO: 270

Page 22

0.00

(12,227.00)

(5,000.00)

(\$21,054.00)

REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Code Budget Line Line Amounts Totals Code Line Item **Budget** Line Amounts Totals 320000 Estimated Fund Balance, July 1 (\$4,200.00 (\$3,827,00) (\$3,827.00 40 | 429000 Other County 420000 TOTAL COUNTY 0.00 0.00 3 411100 Taxes - General M & O 411200 Taxes - Supplemental 431100 Base Support Program 4 411300 Taxes - Emergency 44 | 431200 | Transportation Support 411400 Taxes - Tort 45 | 431400 | Exceptional Child/SED Support 411500 Taxes - Cooperative 46 431500 Border Tuition Support 411600 Taxes - Tuition 47 431600 Tuition Equivalency 411700 Taxes - Migrant 48 431800 Benefit Apportionment 411900 Taxes - Other 49 431900 Other State Support 412100 Taxes - Plant Facility 50 | 432100 | Driver Education Program 412500 Taxes - Bond & Interest 12 432400 Professional Technical Program · er er er er er er er 13 TOTAL TAXES 0.00 52 437000 Lottery/Additional State Maintenance 0.00 413000 Penalty: Delinquent Taxes 53 | 438000 | Revenue in Lieu of/Tax Replacement 14 15 54 439000 Other State Revenue 414100 Tuition From Individuals 430000 TOTAL STATE 16 55 0.00 0.00 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 19 58 | 442000 | Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 20 415000 Earnings on Investments 21 60 445100 Title I - ESEA 445200 Title VI, ESEA - Innovative Practices Program 22 416100 School Food Service 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 416900 Other Food Sales 445500 Child Nutrition Reimbursement 25 65 445600 IDEA Part B (School Age & Preschool) 417100 Admissions/Activities 445900 Other Indirect Federal Programs (10.984.00) (12.227.00)417200 Bookstore Sales 448200 Impact Aid - P.L. 874 417300 Clubs, Org. Dues, Etc. 440000 TOTAL FEDERAL 417400 School Fees & Charges 68 (10,984.00)(12,227.00)417900 Other Student Revenues 69 31 451000 Proceeds: Bonds, Capital Leases, et. al.

73

74

75

76

0.00 | 77

0.00

453000 Sale of Fixed Assets

TOTAL REVENUES

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

450000 TOTAL OTHER

460000 TRANSFERS IN

TOTAL OTHER LOCAL

410000 TOTAL LOCAL (Line 13 + 38)

0.00

0.00

\*\*\*\*\*\*

418100 Community Service

419300 Transportation Fees

419200 Contributions/Donations

419100 Rentals

419900 Other Local

NOTE: Round each entry to the nearest dollar amount.

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Subtotal (carried over to page b)

0.00

0.00

## AMENDED BUDGET EXPENDITURES

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

**FUND NO: 270** 

PAGE 43

July 1, 2020 - June 30, 2021

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	Codo	Functions/Drossoms	Durdens	D. de et	Calasiaa	D Ct .	Purchased	Supplies	Capital	Debt	Insurance-	
ine 1	Code 512	Functions/Programs Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
2	512		\$20,184.00 0.00	\$21,054.00 \$0.00	\$10,515.00	\$4,600.00	\$1,251.00	\$4,688.00	\$0.00			
3	517	Secondary School Program Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
4	517	Vocational-Technical Program		\$0.00								
5	519	Special Education Program										
		Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$20,184.00	\$21,054.00	\$10,515.00	\$4,600.00	\$1,251.00	\$4,688.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00		П						
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
ZO												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								\
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

#### AMENDED BUDGET **EXPENDITURES**

July 1, 2020 - June 30, 2021

Page 44 TITLE III-A. ESSA - ENGLISH LANGUAGE ACQUISITION FUND NO: 270

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judament

\$0.00

\$0.00

\$0.00

\$0.00

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Proposed 100 200 Prior Year Code Functions/Programs Budget Budget Salaries Benefits Line 691 Other Support Services Program \$0.00 39 40 TOTAL SUPPORT SERVICES 41 600 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 700 TOTAL NON-INSTRUCTION \$0.00 49 \$0.0 \$0.00 50 51 0.00 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 55 56 Debt Services Program - Principal 0.00 911 57 Debt Services Program - Interest 0.00 912 Debt Services Program - Refunded Debt 0.00 58 913 0.00 59 920 Transfers Out 60 TOTAL OTHER SERVICES 61 900 \$0.00 62 TOTAL EXPENDITURES 63 \$20,184.00 \$21,054.00 \$10,515.00 \$4,600.00 64 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$20,184.00 \$21,054.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 0.00 0.00 74 Beginning Fund Balance (17,227.00 **BUDGET SUMMARY:** 75 76 Revenues + Transfers In (17,227.00 TOTAL REVENUE (lines 74 + 75) (15,984.00 77 78 79 Total Appropriation 20,184.00 21,054.00 80 Unappropriated Balance

\$20,184.00

\$21,054.00

The total on line 77 must equal the total on line 81.

300

Purchased

Services

\$0.00

\$0.00

\$0.0

\$0.00

\$0.00

\$0.00

\$0.00

\$1,251.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$4,688,00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

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TOTAL APPROPRIATION (lines 78 + 79)

**FUND NO: 271** 

July 1, 2020 - June 30, 2021

- 1		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
ne	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$18,700.00)	(\$16,895.00)	(\$16,895.00)	40	429000	Other County		*	
2						41	420000	TOTAL COUNTY	0.00	*** ****	0.0
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort			1	45		Exceptional Child/SED Support			
7 1	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48	431800	Benefit Apportionment			
0	411900	Taxes - Other			1	49	431900	Other State Support			
1	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
2	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
5						54	439000	Other State Revenue			
6	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	******	0.0
7	414200	Tuition From Districts in Idaho				56					
8	414300	Tuition From Out of State Districts				57					
9				i		58	442000	Indirect Unrestricted Federal	(54,893.00)	(54,768.00)	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			Ī	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			Ī	63	445400	Adult Education			
5					1	64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities			Ī	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	0.00	0.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9	417400	School Fees & Charges			Ī	68	440000	TOTAL FEDERAL	(54,893.00)	*****	(54,768.
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
3						72	450000	TOTAL OTHER	0.00	** ***	0.
14		Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES	(54,893.00)	******	(54,768.
6	419300	Transportation Fees				75					
7		Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.0
8		TOTAL OTHER LOCAL	0.00	****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	(\$73,593.00)		(\$71,663.0

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## AMENDED BUDGET EXPENDITURES

Page 45
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

July 1, 2020 - June 30, 2021

**FUND NO: 271** 

		8										
38	683	General Transportation Program		\$0.00							**********	2424242424242424242424
37	682	Pupil - Activity Trans. Program		\$0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
35												
34	667	Security Program		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
28	655	Central Service Program		\$0.00								
27	651	Business Operation Program		\$0.00								
20	041											
25	641	School Administration Program	0.00	\$0.00			0.00		220100000000000000000000000000000000000	2.02.02.02.02.02.02.02.02.02.02.02.02.02		1-1-1-1-1-1-1-1-1-1-1-1-1
24	002	Biodict diffinitionation (1) Ogiani	.,,000.00		0,000.00	.,000.00	0.00	0.00				
23	632	District Administration Program	7,650.00	\$7,650.00	6.300.00	1,350.00	0.00	0.00				
22	631	Board of Education Program		\$0.00		-						
21	623	Instruction-Related Technology Program	•	\$0.00			-					
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	-			
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
18	010	Special Education Support Services Prog		Φυ.υυ								
17	616	Special Education Support Services Program		\$0.00								
16	611	Attendance-Guidance-Health Program		\$0.00								
15	300	TOTAL INSTRUCTION	\$05,945.00	\$04,013.00	φ33,000.00	\$7,103.00	φ5,700.00	φ10,120.00	φυ.υυ	φυ.υυ !::::::::::::::::::::::::::::::::::	φυ.υυ	φυ.
14	500	TOTAL INSTRUCTION	\$65,943.00	\$64,013.00	\$33,000.00	\$7,185.00	\$5,700.00	\$18,128.00	\$0.00	\$0.00	\$0.00	\$0.
13	340	Determon Center Program	;0;0;0;0;0;0;0;0;0;0;0;0;0;0;0;0;0;0;0	φυ.υυ	(4)24242444444444						<u>                                     </u>	
11	542 546	Adult School Program  Detention Center Program		\$0.00 \$0.00								
10	541	Summer School Program		\$0.00								
9	532	School Activity Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
5	521	Special Education Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
3	517	Alternative School Program		\$0.00								
2	515	Secondary School Program	31,304.00	\$29,374.00	15,000.00	3,275.00	3,000.00	8,099.00	0.00			
1	512	Elementary School Program	\$34,639.00	\$34,639.00	\$18,000.00	\$3,910.00	\$2,700.00	\$10,029.00	\$0.00			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
							Purchased	Supplies	Capital	Debt	Insurance-	
	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800

#### **AMENDED BUDGET EXPENDITURES**

July 1, 2020 - June 30, 2021

#### Page 46 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

NOTE:	Round ear	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$7,650.00	\$7,650.00	\$6,300.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	Endanger Carrier and Carrier C	0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	7 .0	Cladent Houvily Fregram										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON INSTRUCTION			111111111111111111111111111111111111111	100000	100000000000000000000000000000000000000	Ψ0.00				
_	810	Capital Assets - Student Occupied	608181818181818181818181818181	0.00	<u>                                     </u>	124141414141414141414141414141			<u> </u>			
51				0.00								
52	811	Capital Assets - NonStudent Occupied	100000000000000000000000000000000000000	0.00	1			 			*********************	454545454545454545454545454545
53		70711 0181711 10057 880081110	00.00	60.00		60.00		60.00	60.00	60.00	<b>*</b>	
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	1	0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$73,593.00	\$71,663.00	\$39,300.00	\$8,535.00	\$5,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66	,											NII SACTEMBEL -
67												
68					1							
69		TOTAL APPROPRIATION	\$73,593.00	\$71,663.00								
70		(Line 63 + line 66)										
71		(and do mile do)			1							
72												
73		BUDGET SUMMARY			1							
74		BODGET SOMMANT	(18,700.00)	(16,895.00)	1							
75		Beginning Fund Balance	(54,893.00)	(54,768.00)	BUDGET SUN	MARY.						
76		Revenues + Transfers In	(04,000.00)	(0 1,7 00.00)	DODOLI GON							
77		TOTAL REVENUE (lines 74 + 75)	(73,593.00)	(71,663.00)	The total or	n line 77 must e	gual the total o	n line 81				
78		TOTAL NEVEROL (IIIIes 14 + 13)	(73,333.00)	(71,000.00)	THE LOCAL OF	ii iiile i i iilust e	qual the total t					
79		Total Appropriation	73,593.00	71,663.00								
80		Unappropriated Balance	13,353.00	71,003.00								
			C70 500 50	074 006 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$73,593.00	\$71,663.00								

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July 1, 2020 - June 30, 2021

NOT	E: Round	d each entry to the nearest dollar am									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1				40		Other County			
2						41	420000	TOTAL COUNTY	0.00	<b>***************</b>	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition			1	47		Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00			Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	.,,,,,,				1	54		Other State Revenue			
	414100	Tuition From Individuals			1	55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25		Still Food Saids				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	0.00	(190,805.00)	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		, , ,	
29		School Fees & Charges			1	68		TOTAL FEDERAL	0.00	******	(190,805.00)
30		Other Student Revenues				69				-	
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33		, 222				72		TOTAL OTHER	0.00	****	0.00
	419100	Rentals			1	73				1	
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	(190,805.00)
36		Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	******	0.00						
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
"		(2 (2 (3	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		(\$190,805.00)

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#### AMENDED BUDGET EXPENDITURES July 1, 2020 - June 30, 2021

Page 45
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FI

FUND NO: 272

0.00

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

190,805.00

Lina	Code	EXPENDITURES Functions/Programs	Prior Year	Proposed	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
Line 1	512	Elementary School Program	Budget \$0.00	Budget \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Objects \$0.00	Retirement	Judgment	Transfers
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00			
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00			
4	519	Vocational-Technical Program		\$0.00	-							
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								-
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	340	Determon Center Frogram		φυ.υυ								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15	300	TOTAL INSTRUCTION	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ Ι	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υι
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18	010	Special Education Support Services Frog		φυ.υυ						100000000000000000000000000000000000000		
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
21	623	Instruction-Related Technology Program		\$190,805.00				190.805.00				
22	631	Board of Education Program		\$0.00				190,000.00		-		
23	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00		-		
24	032	District Administration Frogram		Ψ0.00	0.00	0.00	0.00	0.00				
25	641	School Administration Program	0.00	\$0.00		***************************************	0.00					1101010101010101010101010101010101010101
20	041	Conoci / tariiriistration i Togram		Ψ0.00			0.00					
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00 190,805.00

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

\$190,805.00

\$0.00

Page 46
<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

FUND NO: 272

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Budget	\$0.00	Salaties	Denents	Services	Materials	Objects	Retirement	Judgment	Transiers
40	091	Other Support Services Program	F019191010101010101010101010101010101010	\$0.00	4141414141414141414141414					######################################		
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$190,805.00	\$0.00	\$0.00	\$0.00	\$190,805.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUPPORT SERVICES	COLD STREET, S	\$190,003.00	Φ0.00	\$0.00	φυ.υυ	\$190,005.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00			<u>                                      </u>					
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00					-			
48	740	Student Activity Program		0.00						#1#1#1#1#1#1#1#1#1#1#1#1#1#1#	100110000000000000000000000000000000000	100000000000000000000000000000000000000
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	\$0.00	φ0.00	#U.UU	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
_	810	0 114 10 11	BBBBB BBBBBBBBBB	0.00	8191919191919191919191919191		1			RESERVATION OF THE RESERVATION O		10111111111111111111111111111111111
51		Capital Assets - Student Occupied										
52	811	Capital Assets - NonStudent Occupied		0.00	resource and addition							
53	000	TOTAL CARITAL ACCET PROCESSAS			<b>#0.00</b>	***	60.00	60.00	\$0.00	***		<b>60.00</b>
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	044	D. I. C	ROBBRERO	0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00				[] 			500000000000000000000000000000000000000	
60		TOTAL OTHER OFFILES		00.00	60.00		60.00				PO 00	######################################
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63		TOTAL EXPENDITURES	20.00	#400 00F 00	<b>#0.00</b>	60.00	00.00	£400,005,00	<b>CO.00</b>	<b>CO.OO</b>	\$0.00	\$0.00
64		(Lines 14+41+48+53+60)	\$0.00	\$190,805.00	\$0.00	\$0.00	\$0.00	\$190,805.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66				forestates at a tasta tasta tasta ta ta ta								
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$190,805.00								
70		(Line 63 + line 66)			1							
71												
72												
73		BUDGET SUMMARY	0.00	75.000								
74			0.00	0.00								
75		Beginning Fund Balance	0.00	190,805.00	BUDGET SUN	MMARY:						
76		Revenues + Transfers In	6.11	100.005.00			- 14 4 4	11 04				
77		TOTAL REVENUE (lines 74 + 75)	0.00	190,805.00	The total o	n line 77 must e	equal the total o	n line 81.				
78			6.00	100.005.00								
79		Total Appropriation	0.00	190,805.00								
80		Unappropriated Balance		The second secon								
0.4		TOTAL ADDRODDIATION	00.00	£400 005 00								

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TOTAL APPROPRIATION (lines 78 + 79)

#### **AMENDED BUDGET REVENUES**

July 1, 2020 - June 30, 2021

Page 26 CHILD NUTRITION FUND NO: 290

1 1											
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	\$0.0 <del>0</del>	(\$83,075.00)	(\$83,075.00)	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	****	0.00
		Taxes - General M & O				42					
		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	(188,600.00)	(27,000.00)		61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.	(8,300.00)	(7,950.00)		62		Perkins III - Vocational Technical Act			
		Other Food Sales	(3,000.00)	(1,100.00)		63		Adult Education			
25		Strict Food Galler	(-,,	(1)		64		Child Nutrition Reimbursement	(426,990,00)	(800,000,00)	
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	( .==   .== )	(===,====,	
		Bookstore Sales				66		Other Indirect Federal Programs	(100,000,00)	(50,000.00)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	,,		
		School Fees & Charges				68	440000		(526,990.00)	******	(850,000.00)
		Other Student Revenues	(500.00)			69			(,,		(
31			(555.00)			70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	. 10 100	Community Convice				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	.00000	10 me officer	5.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	(727,390,00)	<b>法法书书书</b> 本	(890,550.00)
		Transportation Fees				75		TO THE VEHICLE	(721,000.00)		(000,000.00)
		Other Local	0.00	(4,500,00)		76	460000	TRANSFERS IN	(73,600.00)	(73,600.00)	(73,600.00)
38	719900	TOTAL OTHER LOCAL	(200,400.00)	******	(40,550.00)		,00000	THURST ENOUGH	(10,000.00)	(, 0,000.00)	(
	410000		(200,400.00)	*****	(40,000,00)	-	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1 29	- 10000	TOTAL LOGAL (Line 13 + 30)	(200,400.00)		(40,550.00)		,00000	(Lines 1 + 74 + 76)	(\$800,990.00)		(\$1,047,225.00)

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### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 51
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00					.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
20						100000000000000000000000000000000000000						
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
sers\La	anel/Documents\20	D20-2021 AMENDED BUDGET\[2021- Amended Expenditures,xism]290										
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

#### **AMENDED BUDGET EXPENDITURES**

\$800,990.00 \$1,047,225.00

Page 52 CHILD NUTRITION

NOTE.	Dayland on	ah anto to the passed dellar amount		July 1,	2020 - June 3	0, 2021					E	UND NO: 29
		ch entry to the nearest dollar amount.  EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line 39	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	691	Other Support Services Program		\$0.00								
	000	TOTAL OURDONT OFFICE		<b>60.00</b>			00.00					
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child N. Asidia - December	000 000 00	4 047 005 00	000 700 00	400 005 00	04.500.00	470.040.00	05 740 00			
44	710	Child Nutrition Program	800,990.00	1,047,225.00	292,700.00	169,305.00	21,500.00	478,010.00	85,710.00		0.00	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program	-1	0.00	000000000000000000000000000000000000000				£65000000000000000000000000000000000000			100000000000000000000000000000000000000
48 49	700	TOTAL NON-INSTRUCTION	\$800,990.00	C4 047 005 00	\$000.700.00	£400.005.00	004 500 00	0.470.040.00	005.740.00			
	700	TOTAL NON-INSTRUCTION	\$800,990.00	\$1,047,225.00	\$292,700.00	\$169,305.00	\$21,500.00	\$478,010.00	\$85,710.00	\$0.00	\$0.00	\$0.0
50	240											
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$800,990.00	\$1,047,225.00	\$292,700.00	\$169,305.00	\$21,500.00	\$478,010.00	\$85,710.00	\$0.00	\$0.00	\$0.00
65												
66					l				**	311		
67												
68												
69		TOTAL APPROPRIATION	\$800,990.00	\$1,047,225.00	1							
70		(Line 63 + line 66)										
71					1							
72					]							
73		BUDGET SUMMARY			1							
74			0.00	(83,075.00)	ĺ							
75		Beginning Fund Balance	(692,190.00)	(904,700.00)	BUDGET SUM	MMARY:						
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	(692,190.00)	(904,700.00)	The total o	n line 77 must e	equal the total of	n line 81.				
78					Ì							
79		Total Appropriation	800,990.00	1,047,225.00								
80	,	Unappropriated Balance										
04		TOTAL ADDDODDIATION//inco 70 + 70)	00,000,000	\$1.047.225.00								

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TOTAL APPROPRIATION (lines 78 + 79)

## AMENDED BUDGET REVENUES

July 1, 2020 - June 30, 2021

Page 27
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount. REVENUES Prior Year Proposed Budget REVENUES Prior Year Proposed Budget Code **Budget** Line Amounts Totals Line Code Item Budget Line Amounts Totals 320000 Estimated Fund Balance, July 1 \$0.00 40 | 429000 Other County 2 420000 TOTAL COUNTY 0.00 3 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 431100 Base Support Program 5 411300 Taxes - Emergency 431200 Transportation Support 411400 Taxes - Tort 45 | 431400 | Exceptional Child/SED Support 411500 Taxes - Cooperative 46 431500 Border Tuition Support 8 411600 Taxes - Tuition 47 431600 Tuition Equivalency 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 411900 Taxes - Other 49 431900 Other State Support 412100 Taxes - Plant Facility 11 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest (850,000.00 432400 Professional Technical Program 13 TOTAL TAXES 437000 Lottery/Additional State Maintenance 14 413000 Penalty: Delinquent Taxes (3,500.00 (3,500.00 53 | 438000 | Revenue in Lieu of/Tax Replacement 0.00 0.00 15 54 439000 Other State Revenue (215,075.00) (215,075.00) 414100 Tuition From Individuals 16 430000 TOTAL STATE 55 (215.075.00 17 414200 Tuition From Districts in Idaho 56 18 414300 Tuition From Out of State Districts 57 442000 Indirect Unrestricted Federal 19 58 415000 Earnings on Investments 0.00 0.00 20 443000 Direct Restricted Federal 60 445100 Title I - ESEA 21 416100 School Food Service 22 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 445300 Perkins III - Vocational Technical Act 24 | 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 \*\*\*\*\* 440000 TOTAL FEDERAL 417400 School Fees & Charges 30 417900 Other Student Revenues 69 31 451000 Proceeds: Bonds, Capital Leases, et. al. 0.00 0.00 32 418100 Community Service 453000 Sale of Fixed Assets 33 72 | 450000 | TOTAL OTHER 0.00 0.00 34 419100 Rentals 73 419200 Contributions/Donations TOTAL REVENUES 74 36 419300 Transportation Fees 75 37 | 419900 | Other Local 76 | 460000 | TRANSFERS IN 0.00 0.00 \*\*\*\*\* 38 TOTAL OTHER LOCAL 77 \*\*\*\*\* \*\*\*\*\* 400000 TOTAL BALANCE + REVENUES + TRANSFERS 39 410000 TOTAL LOCAL (Line 13 + 38) (Lines 1 + 74 + 76) (\$1.068.575.00

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# AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 53
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** 300 Prior Year Proposed 100 200 400 500 600 700 800 Supplies Purchased Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Services Materials Objects Benefits Retirement Judgment Transfers Elementary School Program 512 \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 4 Vocational-Technical Program 519 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program 8 531 \$0.00 School Activity Program 532 9 \$0.00 10 541 Summer School Program \$0.00 542 Adult School Program 11 \$0.00 Detention Center Program 12 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 \$0.00 21 623 Instruction-Related Technology Program 22 Board of Education Program \$0.00 631 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 Business Operation Program \$0.00 Central Service Program 28 655 \$0.00 \$0.00 Administrative Technology Services Prog 29 656 Buildings-Care Program (Custodial) \$0.00 30 661 \$0.00 Maintenance - Non Student Occupied 31 663 Maintenance - Student Occupied Bldgs \$0.00 32 664 Maintenance - Grounds \$0.00 33 665 34 Security Program \$0.00 667 35 Pupil - To School Trans. Program \$0.00 36 681 37 682 Pupil - Activity Trans. Program \$0.00 General Transportation Program \$0.00 38 683 C:\Users\Lane\NDcouments\2020-2021 AMENDED BUDGET\[2021- Amended Expenditures.xlsm]310 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 0.00

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 54
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

Line	Code	EXPENDITURES  Functions/Programs	Prior Year  Budget	Proposed  Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48											<u> </u>	
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00						20%-1		74-1-1
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	815,000.00	815,000.00						815,000.00		
57	912	Debt Services Program - Interest	253,075.00	253,075.00						253,075.00		
58	913	Debt Services Program - Refunded Debt	500.00	500.00						500.00		
59	920	Transfers Out	100000000000000000000000000000000000000	0.00	000000000000000000000000000000000000000	BCR 4040404040404040404040404	********************					010101010101010101010101010101010
60	000	TOTAL OTHER DERIVICES	0.000.555.00			00.00		## A A A A	40.00	01000 575 00		
61	900	TOTAL OTHER SERVICES	\$1,068,575.00	\$1,068,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068,575.00	\$0.00	\$0.00
62		TOTAL EXPENDITURES										
63			\$1,068,575.00	\$1,068,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068,575.00	\$0.00	\$0.00
		(Lines 14+41+48+53+60)	\$1,000,070,000	\$1,000,373.00	\$0.00	Φ0.00	\$0.00	\$0.00	\$0.00	\$1,000,373.00	\$0.00	\$0.00
65												
66 67			000000000000000000000000000000000000000									
68												
69		TOTAL APPROPRIATION	\$1,068,575.00	\$1,068.575.00								
70		(Line 63 + line 66)	\$1,000,575.00	\$1,000.373.00								
71		(Line 63 + line 66)										
72												
73		BUDGET SUMMARY										
74		DODGET SOMMAN	0.00	0.00								
75		Beginning Fund Balance	(1,068,575.00)	(1.068,575.00)	BUDGET SUN	MARY:						
76		Revenues + Transfers In										
77		TOTAL REVENUE (lines 74 + 75)	(1,068,575.00)	(1.068,575.00)	The total or	n line 77 must e	qual the total o	n line 81.				
78			144									
79		Total Appropriation	1,068,575.00	1,068,575.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,068,575.00	\$1,068,575.00								

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## AMENDED BUDGET REVENUES

July 1, 2020 - June 30, 2021

Page 28

<u>CAPITAL CONSTRUCTION PROJECTS</u>

<u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40		Other County			
2					7	41	420000	TOTAL COUNTY	0.00	**************************************	0.0
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	原长生果木木木	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56			3.55		
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal			
21						60		Title I - ESEA		-	
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.0
		Other Student Revenues				69			-		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	(7.500.000.00)	
32	418100	Community Service				71		Sale of Fixed Assets			
33		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				72		TOTAL OTHER	0.00	*****	(7,500,000.0
	419100	Rentals				73					, , , , , , , , , , , , , , , , , , , ,
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	(7.500,000.00
36		Transportation Fees				75			5.00		
37		Other Local				76	460000	TRANSFERS IN			0.0
38	.,,,,,,,	TOTAL OTHER LOCAL	0.00	******	0.00	77					0.0
	410000		0.00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	. 10000	1017 E EOO7 E (EI110 10 1 00)	0.00		0.00			(Lines 1 + 74 + 76)	\$0.00	CHARLES OF STREET	(\$7,500,000.00

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# AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 55

<u>CAPITAL CONSTRUCTION PROJECT</u>

FUND NO: 410

NOTE; Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judament **Transfers** 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 \$0.00 Special Education Preschool Program 6 522 \$0.00 7 Gifted & Talented Program 524 \$0.00 8 Interscholastic Program 531 \$0.00 9 School Activity Program 532 \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 Detention Center Program 546 \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program 0.00 \$1,600.00 1,600.00 22 Board of Education Program \$0.00 631 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 **Business Operation Program** \$0.00 651 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog \$0.00 656 Buildings-Care Program (Custodial) \$0.00 30 661 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs \$0.00 664 Maintenance - Grounds \$0.00 33 665 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 Pupil - Activity Trans. Program \$0.00 682 38 General Transportation Program \$0.00 683 C:\Users\Lanel\Documents\2020-2021 AMENDED BUDGET\[2021- Amended Expenditures.xism]410 0.00 0.00 0.00 Subtotal (carried over to page b) 0.00 1,600.00 0.00 0.00 1,600.00 0.00 0.00

### AMENDED BUDGET EXPENDITURES

200

Benefits

\$0.00

300

Purchased

Services

\$1,600.00

5,080,640.00

\$5,678,635,00

\$5,680,235.00

597.995.00

400

Supplies

Materials

\$0.00

0.00

\$0.00

1,748,765.00

\$1,748,765.00

\$1,748,765.00

500

Capital

Objects

\$0.00

0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2020 - June 30, 2021

Salaries

\$0.00

\$0.0

\$0.00

\$0.00

\$0.00

Page 56 CAPITAL CONSTRUCTION PROJECT

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

FUND NO: 410

Transfers

\$0.00

\$0.00

71,000.00

\$71,000.00

\$71,000.00

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed Line Code Functions/Programs **Budget** Budget 39 Other Support Services Program 691 \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$1,600.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 0.00 740 Student Activity Program 48 49 700 TOTAL NON-INSTRUCTION 50 51 5,080,640.00 810 Capital Assets - Student Occupied 0.00 52 2.346.760.00 811 Capital Assets - NonStudent Occupied 53 800 TOTAL CAPITAL ASSET PROGRAMS 54 \$0.00 \$7,427,400,00 55 56 Debt Services Program - Principal 0.00 911 57 912 Debt Services Program - Interest 0.00 58 Debt Services Program - Refunded Debt 913 0.00 59 920 71,000.00 Transfers Out 60 61 900 TOTAL OTHER SERVICES \$0.00 \$71,000.00 62 TOTAL EXPENDITURES 63 \$7,500,000.00 64 \$0.00 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$0.00 \$7,500,000.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 0.00 74 75 Beginning Fund Balance 0.00 (7,500,000.00 76 Revenues + Transfers In (7,500,000.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 78 79 Total Appropriation 0.00 7,500,000.00 80 Unappropriated Balance

**BUDGET SUMMARY:** 

\$7,500,000.00

\$0.00

The total on line 77 must equal the total on line 81.

\$0.00

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TOTAL APPROPRIATION (lines 78 + 79)

# AMENDED BUDGET REVENUES

July 1, 2020 - June 30, 2021

Page 29
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		ltem	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$300,000.00)	(\$300,000.00)	(\$300,000.00)	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	(390,000.00)	(390,000.00)	i i	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	(390,000.00)	*****	(390,000.00)	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	(2,000.00)	(2,000.00)		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54		Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
17		Tuition From Districts in Idaho			i i	56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			i i	59	443000	Direct Restricted Federal			
21					[	60		Title I - ESEA			
22	416100	School Food Service			1	61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			Î	63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(392,000.00)	(******	(392,000.00)
36		Transportation Fees				75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN _	(275,890.00)	(346,890.00)	(346,890.00)
38		TOTAL OTHER LOCAL	(2,000.00)	********	(2,000.00)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(392,000.00)		(392,000.00)			(Lines 1 + 74 + 76)	(\$967,890.00)		(\$1,038,890.00)

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## AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 57
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judament Transfers 1 512 Elementary School Program \$0.00 2 \$0.00 Secondary School Program 515 3 Alternative School Program 517 \$0.00 4 519 Vocational-Technical Program \$0.00 Special Education Program 5 521 \$0.00 Special Education Preschool Program 6 522 \$0.00 7 524 Gifted & Talented Program \$0.00 8 Interscholastic Program \$0.00 531 9 532 School Activity Program \$0.00 10 Summer School Program \$0.00 541 Adult School Program 11 542 \$0.00 Detention Center Program \$0.00 12 546 13 TOTAL INSTRUCTION 14 500 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 611 Special Education Support Services Prog \$0.00 17 616 18 19 Instruction Improvement Program 621 \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 Board of Education Program \$0.00 631 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 Business Operation Program \$0.00 651 28 655 Central Service Program \$0.00 29 \$0.00 Administrative Technology Services Prog \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs Maintenance - Grounds 33 665 \$0.00 Security Program \$0.00 34 667 35 681 Pupil - To School Trans, Program \$0.00 36 Pupil - Activity Trans. Program \$0.00 37 682 \$0.00 General Transportation Program 38 683 C:\Users\Lanel\Documents\2020-2021 AMENDED BUDGET\[2021- Amended Expenditures.xlsm\]420 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Subtotal (carried over to page b)

#### AMENDED BUDGET **EXPENDITURES**

July 1, 2020 - June 30, 2021

Page 58 PLANT FACILITIES FUND FUND NO: 420

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES 400 Prior Year Proposed 100 200 300 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 Child Nutrition Program 710 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 526,290.00 274,730.00 80.000.00 119,730.00 75,000.00 52 811 Capital Assets - NonStudent Occupied 275,890.00 598,450.00 1,000.00 60.00 100,500.00 100,000.00 396,890.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$802,180.00 \$873,180.00 \$1,000.00 \$180,500.00 \$219,730.00 \$471,890.00 \$0.00 \$60.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 912 0.00 Debt Services Program - Refunded Debt 58 913 0.00 165,710.00 59 920 Transfers Out 165,710.00 165,710,00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$165,710.00 \$165,710.00 \$165,710.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$967.890.00 \$1,038,890.00 \$1,000.00 \$60.00 \$180,500.00 \$219,730.00 \$471,890.00 \$0.00 \$0.00 \$165,710.00 (Lines 14+41+48+53+60)

.00	1	The remarks a remarks a restrict a particular of the	aleman and the contract of the
67			
68			
69	TOTAL APPROPRIATION	\$967,890.00	\$1,038,890.00
70	(Line 63 + line 66)		
71			
72			
73	BUDGET SUMMARY		
74		(300,000.00)	(300,000.00)
75	Beginning Fund Balance	(392,000.00)	(392,000.00)
76	Revenues + Transfers In		
77	TOTAL REVENUE (lines 74 + 75)	(392,000.00)	(392,000.00)
78			
79	Total Appropriation	967,890.00	1,038,890.00
80	Unappropriated Balance		
81	TOTAL APPROPRIATION (lines 78 + 79)	\$967,890.00	\$1,038,890.00

**BUDGET SUMMARY:** 

The total on line 77 must equal the total on line 81.

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July 1, 2020 - June 30, 2021 **FUND NO: 430** 

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$400,000.00)	-400000	(\$400,000.00)	40	429000	Other County			
2						41		TOTAL COUNTY	0.00	******	0.00
3	411100	Taxes - General M & O			1	42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			1	47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	"元 元 元 元 元 元 元 元 元 元 元 元 元 元 元 元 元 元 元	0.00	52		Lottery/Additional State Maintenance	(211,230.00)	(209,463.00)	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	(211,230.00)	******	(209,463.00
17		Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21					]	60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	******	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	(211,230.00)	*****	(209,463.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	0.00		0.00			(Lines 1 + 74 + 76)	(\$611,230.00)		(\$609,463.00

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# AMENDED BUDGET EXPENDITURES

PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED

July 1, 2020 - June 30, 2021

**FUND NO: 430** 

Page 59

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								2
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program	**********************	\$0.00	**********************	***************************************		24141414141414141414141414141		12121212121212121212121212121		
17	616	Special Education Support Services Prog		\$0.00								
18		openial Education Cappert Commission (Ca										
19	621	Instruction Improvement Program		\$0.00							110101111111111111111111111111111111111	20112121212121212121
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00		-						
23	632	District Administration Program		\$0.00								
24	002	District Administration Frogram		Ψ0.00								
25	641	School Administration Program		\$0.00							1000101010101010101010101010101010101010	
20	041	Conoci Administration i Togram		Ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								-
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		- County : rogium										
36	681	Pupil - To School Trans. Program		\$0.00			200000000000000000000000000000000000000	***************************************			2010202020202020202020202020	.,.,
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
50	000	Contral Transportation Frogram		Ψ0.00								
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81

### AMENDED BUDGET EXPENDITURES

July 1, 2020 - June 30, 2021

Page 60
PLANT FACILITIES - SCHOOL BLDG MAINT - STUDENT OCCUPIED
FUND NO: 430

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39		Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	611,230.00	609,463.00			100,000.00	200,000.00	309,463.00			
52	811	Capital Assets - NonStudent Occupied	0.00	0.00								0.00
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$611,230.00	\$609,463.00	\$0.00	\$0.00	\$100,000.00	\$200,000.00	\$309,463.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00					100	L COLUMN	111 Xg	
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$611,230.00	\$609,463.00	\$0.00	\$0.00	\$100,000.00	\$200,000.00	\$309,463.00	\$0.00	\$0.00	\$0.00
65												
66			7									
67												

**BUDGET SUMMARY:** 

\$611,230.00

(400,000.00)

(611,230.00)

611,230.00

\$611,230.00

\$609,463.00

(400,000.00)

(609,463.00

609,463.00

\$609,463.00

The total on line 77 must equal the total on line 81.

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Total Appropriation

Beginning Fund Balance

Unappropriated Balance

Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION

**BUDGET SUMMARY** 

TOTAL APPROPRIATION (lines 78 + 79)

(Line 63 + line 66)