

SCHOOL DISTRICT BUDGET

AMMENDED

2021 - 2022

Shelley Joint School District

Name of School District/Charter School

#60

Organization Number

BINGHAM / BONNEVILLE

County

Sherri Ybarra
STATE SUPERINTENDENT OF PUBLIC INSTRUCTION

DEPARTMENT OF EDUCATION

P.O. BOX 83720 BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*		
	GENERAL FUND			
100	General M & O	x	2021 - 202	2 SCHOOL BUDGET
	SPECIAL REVENUE FUNDS		An	MENDED
220	Forest Reserve Fund	х		
230-239	Special Project (Local)		This document represents the Board of	The state of the s
240-249	Special Project (State)	X	proposed expenditures and the fund balan	10 2 No. 10 2 10 10 10 10 10 10 10 10 10 10 10 10 10
250-289	Special Project (Federal)	X	2021 - 2022 fiscal year. The planning, prep	paration and presentation of the budget has
290	Child Nutrition Fund	х	been directed by the Board of Trustees and	d the use of these resources will
			enable the school district to accomplish its	goals and objectives for the school
	DEBT SERVICE FUNDS		year.	
310	Bond Redemption & Interest Fund	X	e com anno en	
			In compliance with Section 33-801, Idah	
	CAPITAL PROJECT FUNDS		Superintendent of Public Instruction, this d	SEAR CONTROL OF THE C
410	Capital Construction Project Fund	x x	hearing in the school district on June 23, 20	
420	Plant Facilities Fund		formally adopted this budget on <u>June 23, 2</u>	2022.
430	Plant Facilities - School Bldg Main - Student C)ccu		
	ENTERPRISE FUNDS			5
510	Enterprise Fund			SIGNED:
	INTERNAL SERVICE FUNDS			
610	Internal Service Fund		Chad Williams	Cole Clinger
			SUPERINTENDENT/CHARTER SCHOOL	CHAIRPERSON OF THE BOARD
			ADMINISTRATOR	
710/720	Trust Funds		Lanell Farmer	Shelley Joint School District #60
			CONTACT PERSON (PLEASE PRINT)	SCHOOL DISTRICT/CHARTER NAME
			lfarmer@shelleyschools.org	23-Jun-22
			EMAIL ADDRESS	DATE
			208-357-3411	Copy on file in the Office of the
* Indicate with an	asterisk which reports are included in this document.		PHONE NUMBER	Superintendent of Public Instruction

SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

ALL FUNDS SHELLEY JOINT SCHOOL DISTRICT #60

		GEN	ERAL M & O F	UND			AL	L OTHER FUN	DS	
	Prior Year	Prior Year	Prior Year	Proposed	Proposed	Prior Year	Prior Year	Prior Year	Proposed	Proposed
	Actual	Actual		Amended Budget	Budget	Actual	Actual	Actual/Budget	Amended Budget	Budget
REVENUES	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
Beginning Balances	125,781,00	243,500.00	200,000.00	100,000.00	570,449.00	\$	1,057,075.00	7,420,757.00	7,023,135.00	3,560,270.00
Local Tax Revenue	573,971.00	689,044,00	612,500.00	www	617,000.00	1,130,094.00	1,373,831.00	1,953,500.00	2,088,700.00	1,869,000.00
Other Local	76,406.00	231,945.00	111,400.00		131,300.00	236,835.00	1,104,264.00	43,000.00	566,331.00	46,500.00
County Revenue										
State Revenue	12,817,895.00	12,618,011.00	13,698,288.00	14,496,072.00	16,609,493.00	931,505.00	932,640.00	536,035.00	900,944.00	1,226,059.00
Federal Revenue		733,549.00				1,589,319.00	2,933,880.00	4,657,274.00	4,184,751.00	3,397,147.00
Other Sources						365,842.00	7,808,843.00	202,583.00	209,283.00	121,76 <u>0.00</u>
Totals	13,594,053.00	14,516,049.00	14,622,188.00	15,942,009.00	17,928,242.00	4,253,595.00	15,210,533.00	14,813,149.00	14,973,144.00	10,220,736.00
	Prior Year	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Amended Budget	Budget	Actual	Actual	Actual/Budget	Amended Budget	Budget
EXPENDITURES	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023	2019-2020	2020-2021	2021-2022	2021-2022	2022-2023
Salaries	\$8,468,311.00	\$9,164,642.00	\$9,261,618.00	\$9,423,349.00	\$11,009,048.00	\$1,113,497.00	\$1,097,214.00	\$1,277,101.00		\$1,325,814.00
Benefits	\$2,823,044,00	\$2,814,251.00	\$3,319,848.00	\$3,312,894.00	\$4,207,496.00	\$385,890.00	\$770,015.00	\$916,367.00		\$703,507.00
Purchased Services	\$673,375.00	\$739,788.00	\$916,896.00	\$1,311,500.00	\$1,113,200.00	\$571,948.00	\$1,017,166.00	\$7,298,579.00		\$2,816,623.00
Supplies & Materials	\$624,357.00	\$877,504.00	\$788,722.00	\$1,263,810.00	\$1,262,028.00	\$818,536.00	\$2,119,094.00	\$2,699,218.00		\$2,207,502.00
Capital Outlay	\$6,119.00	\$135,101.00	\$46,000.00	\$326,625.00	\$56,000.00	\$274,336.00	\$1,190,082.00	\$339,084.00	\$1,121,407.00	\$768,290.00
Debt Retirement						\$1,069,275.00	\$1,068,475.00	\$2,203,500.00	\$2,203,500.00	\$2,384,500.00
Insurance & Judgments	\$103,900.00	\$48,843.00	\$115,821.00	\$120,000.00	\$123,210.00		\$60,510.00			
Transfers (net)	\$263,509.00	\$134,586.00	\$123,283.00	\$123,831.00	\$107,260.00	\$102,333.00	\$170,710.00	\$79,300.00	\$86,000.00	\$14,500.00
Contingency Reserve	\$0.00		\$50,000.00		\$50,000.00	. acad to com			0.0033555	
Unappropriated Balances	\$631,438.00	\$601,334.00	\$0.00	\$0 <u>.</u> 00	\$0.00	-\$82,220.00	\$7,717,267.00	\$0.00	\$0.00	\$0.00
Totals	\$13,594,053.00		\$14,622,188.00	\$15,942,009.00	\$17,928,242.00	\$4,253,595.00	\$15,210,533.00	\$14,813,149.00	\$14,973,144.00	\$10,220,736.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET

ALL FUNDS

#60 AMENDED SHELLEY JOINT SCHOOL DISTRICT

			GF	NERAL M & O FUND	100		
				#100	-	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line		REVENUES		Proposed Budget 2021-2022		Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01		Beginning Balances	\$	100,000.00	\$	7,023,135.00	7,123,135.00
#39		Local Revenue		1,345,937.00	-	2,655,031.00	4,000,968.00
#41		County Revenue		-			-
#55		State Revenue		14,496,072.00		900,944.00	15,397,016.00
#68		Federal Revenue		-		4,184,751.00	4,184,751.00
#72		Other Sources		-		-	
#76		Transfers*				209,831.00	209,831.00
		Totals	\$	15,942,009.00	\$	14,973,692.00	30,915,701.00
					V Delanes		
4			faller.	NERAL M & O FUND			
			GL	#100	-	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	- CL		A	Proposed Budget 2021-2022	Proposed Budget 2021-2022
Line #63		EXPENDITURES Salaries	\$	#100 Proposed Budget	\$	Proposed Budget	Proposed Budget
#63 #63	100	Salaries Benefits		#100 Proposed Budget 2021-2022		Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63 #63 #63	100 200 300	Salaries Benefits Purchased Services		#100 Proposed Budget 2021-2022 9,423,349.00 3,312,894.00 1,311,500.00		Proposed Budget 2021-2022 1,305,778.00	Proposed Budget 2021-2022
#63 #63 #63 #63	100 200 300 400	Salaries Benefits Purchased Services Supplies & Materials		#100 Proposed Budget 2021-2022 9,423,349.00 3,312,894.00 1,311,500.00 1,263,810.00		Proposed Budget 2021-2022 1,305,778.00 671,633.00	Proposed Budget 2021-2022 10,729,127.00 3,984,527.00
#63 #63 #63 #63 #63	100 200 300 400 500	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay		#100 Proposed Budget 2021-2022 9,423,349.00 3,312,894.00 1,311,500.00		Proposed Budget 2021-2022 1,305,778.00 671,633.00 4,257,318.00 5,328,056.00 1,121,407.00	Proposed Budget 2021-2022 10,729,127.00 3,984,527.00 5,568,818.00
#63 #63 #63 #63 #63 #63	100 200 300 400 500 600	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement		#100 Proposed Budget 2021-2022 9,423,349.00 3,312,894.00 1,311,500.00 1,263,810.00 326,625.00		Proposed Budget 2021-2022 1,305,778.00 671,633.00 4,257,318.00 5,328,056.00	Proposed Budget 2021-2022 10,729,127.00 3,984,527.00 5,568,818.00 6,591,866.00 1,448,032.00 2,203,500.00
#63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments		#100 Proposed Budget 2021-2022 9,423,349.00 3,312,894.00 1,311,500.00 1,263,810.00 326,625.00 - 120,000.00		Proposed Budget 2021-2022 1,305,778.00 671,633.00 4,257,318.00 5,328,056.00 1,121,407.00 2,203,500.00	Proposed Budget 2021-2022 10,729,127.00 3,984,527.00 5,568,818.00 6,591,866.00 1,448,032.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700 800	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		#100 Proposed Budget 2021-2022 9,423,349.00 3,312,894.00 1,311,500.00 1,263,810.00 326,625.00 - 120,000.00 123,831.00		Proposed Budget 2021-2022 1,305,778.00 671,633.00 4,257,318.00 5,328,056.00 1,121,407.00	Proposed Budget 2021-2022 10,729,127.00 3,984,527.00 5,568,818.00 6,591,866.00 1,448,032.00 2,203,500.00
#63 #63 #63 #63 #63 #63 #63 #63 #66	100 200 300 400 500 600 700 800	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers* Contingency Reserve**		#100 Proposed Budget 2021-2022 9,423,349.00 3,312,894.00 1,311,500.00 1,263,810.00 326,625.00 - 120,000.00		Proposed Budget 2021-2022 1,305,778.00 671,633.00 4,257,318.00 5,328,056.00 1,121,407.00 2,203,500.00	Proposed Budget 2021-2022 10,729,127.00 3,984,527.00 5,568,818.00 6,591,866.00 1,448,032.00 2,203,500.00 120,000.00
#63 #63 #63 #63 #63 #63 #63 #63	100 200 300 400 500 600 700 800	Salaries Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers*		#100 Proposed Budget 2021-2022 9,423,349.00 3,312,894.00 1,311,500.00 1,263,810.00 326,625.00 - 120,000.00 123,831.00		Proposed Budget 2021-2022 1,305,778.00 671,633.00 4,257,318.00 5,328,056.00 1,121,407.00 2,203,500.00	Proposed Budget 2021-2022 10,729,127.00 3,984,527.00 5,568,818.00 6,591,866.00 1,448,032.00 2,203,500.00 120,000.00 209,831.00

^{*}All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund

^{* * *}PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * *

2021 - 2022 BUDGET WORKSHEETS ESTIMATING M & O STATE SUPPORT REVENUE

Rev Code 1 Number of Support Units - 2021 - 2022 119.55 (Best 28 Weeks ADA - Units) 2. State Distribution Factor - Per Unit - 2021-2022 29,542 3. Entitlement 3,531,746 (line 1 x line 2) 4. Salary Apportionment: 1st Reporting Period Units 119.55 (From SBA Template) Total SBA plus Average Pupil Services Average Instructional Allowances from SBA Administrative Index Salary Template 1.94490 \$49,636 \$52,876 8,071,544 5. Estimated Base Support (line 3 + line 4) 11,603,290 431100 Add: Benefit Apportionment 1,581,215 431800 7. Add: Approved Border Contracts 431500 Add: Approved Exceptional Child Support 431400 Add: Approved Tuition Equivalency 431600 Add: Transportation Allowance 471,489 431200 Adjustments 12. Total Estimated SDE State Support 13,655,994 (lines 5 + 6 + 7 + 8 + 9 + 10 + 11)Revenue in Lieu of Taxes: (n/a for District Charters) Agricultural Equipment Tax Replacement Money 13. from State Tax Commission 18,695 Personal Property Tax Replacement Money from 14. State Tax Commission 20,733 Total Revenue in Lieu of Taxes (line 13) 39,428 438000 * * * RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * * **School District Name: Shelley Joint School District** 60 **School District Number:**

July 1, 2021 - June 30, 2022

Page 2
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Mary III		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
	20000	Estimated Fund Balance, July 1	(\$200,000.00)	(\$100,000.00)	(\$100,000.00)	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O	0.00			42					
		Taxes - Supplemental	(575,000.00)	(575,000.00)		43		Base Support Program		###########	
		Taxes - Emergency	0.00	0.00				Transportation Support	(365,165.00)	(471,489.00)	
		Taxes - Tort	(35,000.00)	(35,000.00)		45		Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency	0.00	0.00	
		Taxes - Migrant				48	431800	Benefit Apportionment	(1,508,839.00)	(1,581,215.00)	
10 41	11900	Taxes - Other	0.00	0.00	1	49	431900	Other State Support	(596,390.00)		
11 41	12100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12 41	12500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	(610,000.00)	*****	(610,000.00)	52		Lottery/Additional State Maintenance	(208,396.00)	(190,716.00)	
14 41	13000	Penalty: Delinquent Taxes	(2,500.00)	(2,500.00)		53	438000	Revenue in Lieu of/Tax Replacement	(39,428.00)	(39,428.00)	
15						54	439000	Other State Revenue	0.00	0.00	
		Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	(13,698,288.00)	*****	(14,496,072.00)
17 41	14200	Tuition From Districts in Idaho				56			-		
18 41	14300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20 41	15000	Earnings on Investments	(12,000.00)	(12,000.00)		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22 41	16100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23 41	16200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24 41	16900	Other Food Sales				63		Adult Education			
25					65	64	445500	Child Nutrition Reimbursement			
26 41	17100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	0.00	
28 41	17300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	0.00	
29 41	17400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30 41	17900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32 41	18100	Community Service				71		Sale of Fixed Assets			
33		•				72	450000	TOTAL OTHER	0.00	*****	0.00
	19100	Rentals				73					
		Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	(14,422,188.00)	*****	(15,842,009.00)
		Transportation Fees				75					
		Other Local	(99,400.00)	(721,437.00)		76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	(113,900.00)	*****	(735,937.00)	77					
	10000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		,	(723,900.00)		(1,345,937.00)			(Lines 1 + 74 + 76)	##############		(\$15,942,009.00)

https://shelleyjointschool-my.sharepoint.com/personal/lfarmer_shelleyschools_org/Documents/Documents/2021-2022 BUDGET/AMENDED BUDGET/[2022-Revenues.xlsx]100

July 1, 2021 - June 30, 2022

Page 3
GENERAL M & O FUND
FUND NO: 100

0.00 120,000.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Dudget	Dudget	Oaladaa	D 61-	Purchased	Supplies	Capital	Debt	Insurance-	1221
1	512	Elementary School Program	Budget	Budget \$3,768,885.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$4,015,087.00	2,740,958.00	\$877,167.00	\$52,300.00		\$0.00			
3	517	Alternative School Program	0.00		19,515.00	953,184.00 12,272.00	48,800.00		98,080.00			
4	519	Vocational-Technical Program	0.00	\$0.00	19,515.00	12,272.00	-	2,500.00				
5			1.050.740.00		200 404 20	055 010 00						
6	521 522	Special Education Program Special Education Preschool Program		\$1,356,312.00	833,464.00	357,848.00	155,000.00	10,000.00	0.00			
7	524	Gifted & Talented Program	8,935.00 83,406.00	\$91,365.00	65,080.00 57,207.00	20,285.00	0.00	6,000.00				
8	531	Interscholastic Program	249,770.00			21,060.00	0.00	4,500.00	00 000 00			
9	532	School Activity Program	249,770.00	\$0.00	189,760.00	35,500.00	60,000.00	5,000.00	63,000.00			
10	541	Summer School Program	0.00	\$0.00	0.00							
11	542	Adult School Program	0.00	\$0.00	0.00							
12	546	Detention Center Program		\$0.00								
13	040	Determen Genter Frogram		\$0.00								
14	500	TOTAL INSTRUCTION	\$9 231 582 00	\$9.701.963.00	\$6 523 226 00	\$2,277,316.00	\$316 100 00	\$424 241 00	\$161 090 00	\$0.00	\$0.00	\$0.
15		TO THE INCITION TO IT	φο,201,002.00	Ι	Ψ0,020,220.00	1	1	1	\$101,000.00	φυ.υυ	φυ.υυ	φυ.
16	611	Attendance-Guidance-Health Program	490,998.00	\$492,386.00	348,908.00	124,478.00	14,000.00	5,000.00	0.00			
17	616	Special Education Support Services Program	354,237.00		255,184.00	85,305.00	7,500.00	0.00	0.00			
18	0,0	Special Education Support Convictor 100	004,207.00	ψο-17,000.00	200,104.00	00,000.00	7,500.00	0.00				
19	621	Instruction Improvement Program	188,740.00	\$210,012.00	111,024.00	20,688.00	77,500.00	800.00				
20	622	Educational Media Program	198,798.00		104,763.00	57,674.00	6,000.00	9,500.00				
21	623	Instruction-Related Technology Program	301,932.00		172,046.00	68,867.00	15,000.00	5,000.00	1,000.00			
22	631	Board of Education Program	94,455.00		35,000.00	6,879.00	72,500.00	12,000.00	0.00			
23	632	District Administration Program	295,980.00	\$314,149.00	116,750.00	45,399.00	15,000.00	17,000.00	0.00		120,000.00	
24		3		40.11.10.00	,	.0,000.00	.0,000.00	11,000.00	0.00		120,000.00	
25	641	School Administration Program	932,371.00	\$929,989.00	692,317.00	237,672.00	0.00	0.00	0.00			
20									0.00			
27	651	Business Operation Program	209,601.00	\$255,006.00	133,385.00	43,708.00	55,000.00	22,913.00				
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00					
30		Buildings-Care Program (Custodial)	1,044,804.00	\$1,264,598.00	314,839.00	154,268.00	515,300.00	178,646.00	101,545.00			
31		Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	317,112.00	\$611,077.00	141,404.00	56,591.00	55,000.00	345,082.00	13,000.00			
33		Maintenance - Grounds	87,235.00	\$165,782.00	47,000.00	11,954.00	66,000.00	40,828.00	0.00			
34	667	Security Program	33,754.00	\$35,906.00	8,676.00	730.00	26,500.00					
35	001	Divisit To Ochool To	040 040 05	0777 070 65	000 007 65	11001000	04 400 05	100 000 00	F0 000 05			
36	681	Pupil - To School Trans. Program	618,243.00	\$777,870.00	388,827.00	116,643.00	24,100.00	198,300.00	50,000.00		0.00	
37	682	Pupil - Activity Trans. Program	45,063.00	\$70,722.00	30,000.00	4,722.00	36,000.00	0.00	0.00			
38	683	General Transportation Program	4,000.00	\$14,500.00			10,000.00	4,500.00	0.00			

5,217,323.00 | 6,056,215.00 | 2,900,123.00 | 1,035,578.00 | 995,400.00 | 839,569.00 | 165,545.00

July 1, 2021 - June 30, 2022

Page 4
GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$5,217,323.00 \$6,056,215.00 \$2,900,123.00 \$1,035,578.00 \$995,400.00 \$165,545.00 \$839,569,00 \$120,000.00 \$0.00 42 44 710 Child Nutrition Program 0.00 0.00 0.00 0.00 45 720 Community Services Program 0.00 46 730 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 0.00 56 911 57 912 Debt Services Program - Interest 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 123,283.00 123,831.00 123,831.00 60 61 900 TOTAL OTHER SERVICES \$123,283.00 \$123,831.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$123,831,00 62 63 TOTAL EXPENDITURES 64 (Lines 14+41+48+53+60) \$14,572,188.00 \$15,882,009.00 \$9,423,349.00 \$3,312,894.00 \$1,311,500.00 \$1,263,810.00 \$326,625.00 \$0.00 \$120,000.00 \$123,831.00 65 950 \$50,000.00 \$60,000.00 66 Contingency Reserve (5% of line 63) (Applies to General Fund only) (Applies to General Fund only) 67 68 TOTAL APPROPRIATION \$14,622,188.00 \$15,942,009.00 69 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance (100,000.00 **BUDGET SUMMARY:** 76 Revenues + Transfers In 77 TOTAL REVENUE (lines 74 + 75) The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 14,622,188.00 15,942,009.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$14,622,188.00 \$15,942,009.00

July 1, 2021 - June 30, 2022

Page 7
DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$0.00	\$0.00	- Otalo	40		Other County	Dauget	Line Amounts	Totals
2				75.00		41		TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42	12000	101/12 0001111	0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program	(15,000.00)	(15,000.00)	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program		1	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	(15,000.00)	*****	(15,000.00)
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.		A	
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations				74		TOTAL REVENUES	(35,000.00)	*****	(35,000.00)
		Transportation Fees				75					
37	419900	Other Local	(20,000.00)	(20,000.00)		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	(20,000.00)	*****	(20,000.00)	77				*****	
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS	(00= 000 ===	*****	(AAT 000 TT)
			(20,000.00)		(20,000.00)			(Lines 1 + 74 + 76)	(\$35,000.00)		(\$35,000.00)

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BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 13 DRIVERS EDUCATION

FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	Daagot	\$0.00	Calarios	Donomo	COLVIOCO	Wateriais	Objects	riculcilicit	budginent	Hansiei
2	515	Secondary School Program	35,000.00	\$35,000.00	23,000.00	4,947.00	100.00	6,953.00	0.00			
3	517	Alternative School Program	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00		,,		0,000.00	0.00			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$35,000.00	\$35,000.00	\$23,000.00	\$4,947.00	\$100.00	\$6,953.00	\$0.00	\$0.00	\$0.00	\$0.
15									Values and processing the past value and	Ψ0.00	ψο.σσ	Ψ0.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		Ĭ										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24											/////////////////////////////////////	
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	201			00.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
												<u> </u>

July 1, 2021 - June 30, 2022

Page 14 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 700 500 600 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers Other Support Services Program 39 691 \$0.00 40 600 TOTAL SUPPORT SERVICES 41 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 730 46 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 49 700 TOTAL NON-INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 800 TOTAL CAPITAL ASSET PROGRAMS 54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 912 Debt Services Program - Interest 0.00 58 Debt Services Program - Refunded Debt 913 0.00 59 920 Transfers Out 0.00 60 61 900 TOTAL OTHER SERVICES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$35,000.00 \$35,000.00 \$23,000.00 (Lines 14+41+48+53+60) \$4,947.00 \$100.00 \$6,953.00 \$0.00 \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$35,000.00 \$35,000.00 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 0.00 0.00 75 Beginning Fund Balance (35,000.00 BUDGET SUMMARY: 76 Revenues + Transfers In 77 TOTAL REVENUE (lines 74 + 75) (35,000.00 (35,000.00 The total on line 77 must equal the total on line 81. 78 79 Total Appropriation 35,000.00 35,000.00 80 Unappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$35,000.00 \$35,000.00

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July 1, 2021 - June 30, 2022

Page 8
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County			rotaro
2		2				41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42			0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support		<u> </u>	
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency		1 - 1 - 1 - 1	
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment		-	
10		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program	(53,035.00)	(80,823,00)	
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	(00,000,00)	(00,020.00)	
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	(53,035,00)	*****	(80,823.00
17	414200	Tuition From Districts in Idaho				56			(00)000.00)		(00,020.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					***************************************
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		·				72	450000		0.00	*****	0.00
34	419100	Rentals				73					3.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	(53.035.00)	*****	(80,823.00
36	419300	Transportation Fees				75			7		(00,020,000
37		Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	NE CERTIFICATION	en en antien en antien de la communitation de	0.00		0.00		1.111.510.511.51.05.05.05.05.	(Lines 1 + 74 + 76)	(\$53,035.00)	Property and the second	(\$80,823.00

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July 1, 2021 - June 30, 2022

Page 15 STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$0.00	\$0.00				\$0.00				
2	515	Secondary School Program	53,035.00	\$80,823.00	0.00		36,913.00	35,998.00	7,912.00			
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$53,035.00	\$80,823.00	\$0.00	\$0.00	\$36,913.00	\$35,998.00	\$7,912.00	\$0.00	\$0.00	\$0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		- Tanada a a a a a a a a a a a a a a a a a		φσ.σσ		West and the second						
25	641	School Administration Program		\$0.00								
20				Ψ0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
9	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		,										
36	681	Pupil - To School Trans. Program		\$0.00		diameter and the second						
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-				ψ0.00								

78 79

80

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 16 STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 - 0	Julie 30, 2022					FL	JND NO: 243
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- caugment	Transfero
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42											φο.σσ	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50							,	70.00	40.00	φ0.00	φο.σο	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Tapasa tababa tabab		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	00.00	#0.00
55		TO THE ONE THINE MODEL I FILOGRAPHIO	Ψ0.00	ψ0.00	φ0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	\$0.00	40.00	40.00	40.00
62	300	TOTAL OTTILITISETVICES	Φ0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$53,035.00	\$27,860.00	\$13,274.00	\$2,540.00	610,040,00	00.00	00.00	40.00	40.00	40.00
65		(Lilles 14+41+40+53+60)	\$55,055.00	φ27,000.00	\$13,274.00	\$2,540.00	\$12,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67												
68												
		TOTAL ADDDODDIATION	#50.005.00	407.000.00								
69		TOTAL APPROPRIATION	\$53,035.00	\$27,860.00								1
70		(Line 63 + line 66)										1
71												1
72												1
73		BUDGET SUMMARY	1	() ()()								1
74			0.00	0.00								
75		Beginning Fund Balance	(53,035.00)	(80,823.00)	BUDGET SUM	MARY:						
76		Revenues + Transfers In	(EQ 00E 00)	(00,000,00)								
77		TOTAL REVENUE (lines 74 + 75)	(53,035.00)	(80,823.00)	The total on	line 77 must ed	qual the total or	n line 81.				

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27,860.00

\$27,860.00

53,035.00

\$53,035.00

TOTAL APPROPRIATION (lines 78 + 79)

Total Appropriation

Unappropriated Balance

July 1, 2021 - June 30, 2022

Page 8
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

200	120 11	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40		Other County			rotaio
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
		Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue		(27,860.00)	
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	(27,000.00)	(07.000.0
7	414200	Tuition From Districts in Idaho				56	100000	TOTALOTATE	0.00	A STATE OF THE STA	(27,860.0
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25		0.1101 1 000 00.100				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65					
		Bookstore Sales				66	445000	IDEA Part B (School Age & Preschool) Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	440000	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0.00	*****	0.0
30	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	0.00		0.0
31	111000	Ctrici Ctaderit ricveriaes				70	4E1000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	457000	Sale of Fixed Assets			
33	.10100	Community Convice				72	450000	TOTAL OTHER	0.00	*****	
	419100	Bentals				73	450000	TOTAL OTHER	0.00	200000	0.00
		Contributions/Donations				2000		TOTAL DEVENUES	0.00	*****	/o=
		Transportation Fees				74		TOTAL REVENUES	0.00		(27,860.00
		Other Local	0.00	0.00		75	400000	TDANICE DO IN	Section and the second		
38	+13300	TOTAL OTHER LOCAL		0.00	0.00	76	460000	TRANSFERS IN		THE WALL TO	0.00
	410000		0.00	*****	0.00	77	100000	TOTAL BULLIOS		*****	
פנ	+10000	TOTAL LOCAL (LINE 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		(\$27,860.00

https://shelleyjointschool-my.sharepoint.com/personal/ifarmer_shelleyschools_org/Documents/Documents/2021-2022 BUDGET/AMENDED BUDGET/[2022-Revenues.xisx]244

July 1, 2021 - June 30, 2022

Page 15 <u>STATE PROFESSIONAL TECHNICAL</u> <u>FUND NO:</u> 243

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
n and	01-	F 41 15			V-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0		Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	512 515	Elementary School Program	\$0.00	\$17,860.00	\$11,600.00	\$2,226.00	\$4,034.00	\$0.00				
		Secondary School Program	53,035.00	\$1,600.00			1,600.00					
3	517	Alternative School Program		\$8,400.00	1,674.00	314.00	6,412.00					
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13							-3.50	j				
14	500	TOTAL INSTRUCTION	\$53,035.00	\$27,860.00	\$13,274.00	\$2,540.00	\$12,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15				The second secon		The same of the sa					45.55	40.0
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
_							- commence and control of					

0.00

0.00

0.00

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0.00

0.00

July 1, 2021 - June 30, 2022

Page 16 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE:	Round ea	ach entry to the nearest dollar amount.			COLUMN DE LA CONTRACTOR COLUMN DES	AND SOURCE OF THE PROPERTY OF						3ND NO. 243
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					Objecto	Hothomoni	oddgment	Transiers
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42								40.00	ψ0.00	φ0.00	ψ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								W 5 - 51 - 2 1 - 2
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	¢0.00
50				40.00	φο.σσ	φ0.00	Ψ0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - Norlotadent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	#0.00	00.00	40.00	***			17.521		
55	000	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Dobt Conject December Brigains										
		Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60					A CONTRACTOR OF THE STATE OF TH	7						
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$53,035.00	\$27,860.00	\$13,274.00	\$2,540.00	\$12,046.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67		1										
68												
69		TOTAL APPROPRIATION	\$53,035.00	\$27,860.00								
70		(Line 63 + line 66)	10 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,								
71		· · · · · · · · · · · · · · · · · · ·										
72												
73		BUDGET SUMMARY										
74			0.00	0.00								
75		Beginning Fund Balance	Property and the party		BUDGET SUMI	MARY.						
76		Revenues + Transfers In	(25,035.00)	(27,860.00)	DODGE! COM	maill.						
77		TOTAL REVENUE (lines 74 + 75)	(25,035.00)	(27,860.00)	The total on	line 77 must er	gual the total or	n line 81				
78		(((=, ,555,66)	The total off	mic // must et	quai tile total Ul	i iiiic o i .				
79		Total Appropriation	53,035.00	27,860.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$53,035,00	\$27,860.00								
01		TOTAL AFFINOFRIATION (IIIIes 76 + 79)	φ55,055.00	φ27,000.00								

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July 1, 2021 - June 30, 2022

Page 9 TECHNOLOGY - STATE FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget		Т	DEVENUE	T =		
Line	Code	Item	Budget	Line Amounts	Totals	l,		REVENUES	Prior Year	Proposed	
1		Estimated Fund Balance, July 1	(\$150.000.00)	(\$150,000.00)	(\$150,000,00)	Line 40		Item	Budget	Line Amounts	Totals
2			(ψ150,000.00)	(ψ130,000.00)	(\$150,000.00)	41	420000	Other County TOTAL COUNTY			
3	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00	*****	0.00
4		Taxes - Supplemental				43	421100	Daga Command D			
5		Taxes - Emergency				44	431100	Base Support Program			ı
	411400	Taxes - Tort					431200	Transportation Support			ı
7		Taxes - Cooperative				45	401500	Exceptional Child/SED Support			ı
8		Taxes - Tuition				46	431500	Border Tuition Support			
9		Taxes - Migrant				47	431600	Tuition Equivalency			i e
	411900	Taxes - Other				48	431800	Benefit Apportionment			í
11		Taxes - Plant Facility				49	431900	Other State Support	(190,000.00)	(216,654.00)	i
12	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			1
13	412300	TOTAL TAXES	0.00	*****	0.00	51	432400	Professional Technical Program			
14	413000	Penalty: Delinquent Taxes	0.00		0.00	52	437000	Lottery/Additional State Maintenance			
15	413000	Fenalty. Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
	414100	Tuition From Individuals				54		Other State Revenue			
17	414100	Tuition From Districts in Idaho				55	430000	TOTAL STATE	(190,000.00)	*****	(216,654.00
18	414200	Tuition From Out of State Districts				56					
19	414300	Tuition From Out of State Districts				57					
	415000	Familian and Investment				58		Indirect Unrestricted Federal			
21	415000	Earnings on Investments				59		Direct Restricted Federal			
	416100	Cabaal Food Consider				60	445100	Title I - ESEA			
	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25	447400	A 1				64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	41/900	Other Student Revenues				69					
31	440405					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	11010					72	450000	TOTAL OTHER	0.00	******	0.00
	419100			-		73					
		Contributions/Donations				74		TOTAL REVENUES	(198,500.00)	*****	(748,885.00
		Transportation Fees				75					
	419900	Other Local	(8,500.00)	(532,231.00)		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	(8,500.00)	*****	(532,231.00)	77					2.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			(8,500.00)		(532,231.00)			(Lines 1 + 74 + 76)	(\$348,500.00)		(\$898,885.00)

https://shelleyjointschool-my.sharepoint.com/personal/ifarmer_shelleyschools_org/Documents/Documents/2021-2022 BUDGET/AMENDED BUDGET/[2022-Revenues.xisx]245

July 1, 2021 - June 30, 2022

Page 17 TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

262,749.00

857,385.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Dudget	Dividend	0.1	.	Purchased	Supplies	Capital	Debt	Insurance-	ĺ
1	512	Elementary School Program	Budget \$50,783.00	Budget \$39,000.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
2	515	Secondary School Program	34,968.00		0.00	2.22	\$19,000.00	\$16,000.00	\$4,000.00			
3	517	Alternative School Program	34,966.00	\$2,500.00 \$0.00	0.00	0.00	0.00	2,500.00	0.00			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program										
6	522	Special Education Preschool Program		\$0.00 \$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		2 storittern Scrittern regram		\$0.00								
14	500	TOTAL INSTRUCTION	\$85.751.00	\$41,500.00	\$0.00	\$0.00	\$19,000.00	\$18,500.00	£4,000,00	#0.00	#0.00	
15			φου,/ ο 1.00	Ψ+1,500.00	Ψ0.00	\$0.00	\$19,000.00	\$10,000.00	\$4,000.00	\$0.00	\$0.00	\$0.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		l l		φ0.00							-	
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	183,559.00	\$738,085.00	16,116.00	4,630.00	35,300.00	598,039.00	84.000.00			
22	631	Board of Education Program		\$0.00	10,110.00	1,000.00	00,000.00	000,000.00	04,000.00			
23	632	District Administration Program	0.00	\$0.00			0.00	0.00				
24				7			0.00	0.00				
25	641	School Administration Program		\$0.00								
26	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog	50,000.00	\$33,800.00			33,800.00					
30	661	Buildings-Care Program (Custodial)	30,000.00	\$0.00			33,600.00					
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	29,190.00	\$85,500.00	0.00	0.00	85,500.00					
33	665	Maintenance - Grounds	20,100.00	\$0.00	0.00	0.00	03,300.00					
34	667	Security Program		\$0.00								
35		, - 1-9.4		Ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38		General Transportation Program		\$0.00								
-				ψ0.50								

16,116.00

4,630.00 154,600.00 598,039.00

84,000.00

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July 1, 2021 - June 30, 2022

Page 18 TECHNOLOGY - STATE FUND NO: 245

NOTE:	Round ea	ach entry to the nearest dollar amount.			odly 1, 2021 0	dile oo, Lozz					<u> </u>	JND NO: 245
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00			34.73				ouagmont	Transitio
40												
41	600	TOTAL SUPPORT SERVICES	\$262,749.00	\$857,385.00	\$16,116.00	\$4,630.00	\$154,600.00	\$598,039.00	\$84,000.00	\$0.00	\$0.00	\$0.00
42						4.1,000.00	4.0.,000.00	4000,000.00	φο-1,000.00	φ0.00	φυ.υυ	\$0.00
44	710	Child Nutrition Program		0.00				The state of the s				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50				, , , , , ,		40.00	φ0.00	φ0.00	φ0.00	φ0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Tonotadin occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	40.00	40.00
55	000	TOTAL ON TIME AGGETT HOGHAMS	φ0.00	φ0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	#0.00	40.00	40.00
62	- 000	TOTAL OTTILIT GETTVIGES	Ψ0.00	φ0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$348,500.00	\$898,885.00	\$16,116.00	\$4,630.00	\$173,600.00	\$616,539.00	\$88,000.00	#0.00	#0.00	40.00
65		(Ellies 14141140450400)	φο-το,500.00	Ψ030,003.00	\$10,110.00	\$4,030.00	\$173,000.00	φ010,339.00	\$00,000.00	\$0.00	\$0.00	\$0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$348,500.00	\$898,885.00								
70		(Line 63 + line 66)	\$346,300.00	\$690,065.00								
71		(Line 65 + line 66)										
72				1								
73		BUDGET SUMMARY										
74		BODGET SOMMANT										
75		Beginning Fund Balance	(150,000.00)	(150,000.00)	BUDGET SUM	AADV.						
76		Revenues + Transfers In	(198,500.00)	(748,885.00)	DODGET SOM	MOLLI.						
77		TOTAL REVENUE (lines 74 + 75)	(348,500.00)	(898,885.00)	The total on	line 77 must e	gual the total or	n line 81				
78		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	((===,====)	o total off	o i i iliuot et	guar the total of					
79		Total Appropriation	348,500.00	898,885.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$348,500.00	\$898,885.00								
٠. ا			\$5.10,000.00	4000,000.00								

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July 1, 2021 - June 30, 2022

Page 10 SUBSTANCE ABUSE - STATE FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

.		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
ine		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.0
		Taxes - General M & O]	42				ALCOHOL: CONTRACTOR OF THE PARTY OF THE PART	
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	(28,000,00)	(28,000.00)	
		Taxes - Plant Facility				50	432100	Driver Education Program	(20,000.00)	(20,000.00)	
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		· ·				54	439000	Other State Revenue	0.00	0.00	
6	414100	Tuition From Individuals				55	430000	TOTAL STATE	(28,000,00)	******	(28,000.0
7	414200	Tuition From Districts in Idaho				56	10000	101112	(20,000.00)	A LIKE STANDARD	(20,000.0
8	414300	Tuition From Out of State Districts				57					
9						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25	1,0000	0.1.0.1.000.00.00				64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445000	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9	417400	School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	0.00		0.00
31	417000	Strict Student Neverlaes				70	4E1000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				70	451000	Sale of Fixed Assets			
33	410100	Community Service				70			0.00	*****	
	419100	Pontals				72	450000	TOTAL OTHER	0.00		0.00
		Contributions/Donations				73		TOTAL DEVENIUS	(00,000,00)	*****	/00 000 0
						74		TOTAL REVENUES	(28,000.00)	******	(28,000.00
		Transportation Fees				75	100000	TDANIOEEDO IN		0.5	
	419900	Other Local	0.00	*****		76	460000	TRANSFERS IN	0.00	0.00	0.00
8	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	******			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$28,000.00)		(\$28,000.00

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July 1, 2021 - June 30, 2022

Page 19 **SUBSTANCE ABUSE - STATE**

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	\$1,000.00	\$1,000.00	\$0.00	\$0.00		Materials	Objects	Retirement	Judgment	Transfer
2	515	Secondary School Program	2,500.00	\$2,500.00	0.00	0.00	\$0.00 0.00	\$1,000.00	0.00			
3	517	Alternative School Program	2,300.00	\$0.00	0.00	0.00	0.00	2,500.00	0.00			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
0	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	340	Determon Center i Togram		\$0.00								
14	500	TOTAL INSTRUCTION	\$3,500.00	\$3,500.00	\$0.00	\$0.00	00.00	#0.500.00	#0.00	Ф0.00	Ф0.00	
15	500	TOTAL INSTITUTION	φ3,300.00	φ3,300.00	φυ.υυ	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0
16	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog		\$0.00								
18	010	Opecial Education Support Services 1 Tog		\$0.00								
19	621	Instruction Improvement Program	0.00	\$0.00			0.00					
20	622	Educational Media Program	0.00	\$0.00			0.00					
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	District Administration Flogram		\$0.00		Control of the second						
25	641	School Administration Program		\$0.00								
20	041	School Administration Program		\$0.00								
7	651	Business Operation Program		\$0.00								
28		Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31		Maintenance - Non Student Occupied		\$0.00								
32		Maintenance - Student Occupied Bldgs		\$0.00								
33	1.57 (PT/A)	Maintenance - Grounds		\$0.00								
34	667	Security Program	24,500.00	\$24,500.00			24,500.00					
35		, ,										
36	681	Pupil - To School Trans. Program		\$0.00								
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		, , , , , , , , , , , , , , , , , , , ,										
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		Subtotal (carried over to page b)	24,500.00	24,500.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00	0

80

81

BUDGET EXPENDITURES

Page 20 SUBSTANCE ABUSE - STATE

NOTE:	Round e	ach entry to the nearest dollar amount.			July 1, 2021 - J	une 30, 2022					Fl	JND NO: 246
NOTE.	Houng ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00		Bononto	COLLIGOR	Waterials	Objects	netirement	Judgment	Transiers
40				4-0,00		-						
41	600	TOTAL SUPPORT SERVICES	\$24,500.00	\$24,500.00	\$0.00	\$0.00	\$24,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42							4= 1/000100	φο.σσ	φ0.00	ψ0.00	φ0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	CO 00
50					\$0.00	φ0.00	ψ0.00	Ψ0.00	φ0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53				0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	00.00	40.00	
55		TO THE OWN THE RESELT THE GIVENE	ψ0.00	Ψ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0:00								
59	920	Transfers Out		0.00								
60				0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	00.00	40.00
62			φο.σσ	Ψ0.00	Ψ0.00	Ψ0.00	Φ0.00	Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00
63	V-6	TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$24,500.00	\$3,500.00	\$0.00	\$0.00	00.00	#0.00
65		(2.1.00 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 + 1 +	φ20,000.00	Ψ20,000.00	Ψ0.00	φ0.00	\$24,500.00	φ3,300.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67												
68												1
69		TOTAL APPROPRIATION	\$28,000.00	\$28,000.00								
70		(Line 63 + line 66)	\$20,000.00	\$≥6,000.00								
71		(Line 65 + line 66)										
72				7								
73		BUDGET SUMMARY										
74		BODGET SUMMARY	0.00	0.00								
75		Beginning Fund Balance	(28,000.00)	(28,000.00)	BUDGET SUMM	AADV.						
76		Povonuos : Transfero In	(20,000.00)	(20,000.00)	DODGET SOMM	MAIT.						

28,000.00

\$28,000.00

28,000.00

\$28,000.00

The total on line 77 must equal the total on line 81.

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Total Appropriation

Unappropriated Balance

Revenues + Transfers In
TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2021 - June 30, 2022

Page 12 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			7 7 1 1 1 1
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			1
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			1
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			A MARIA DE LA COMPANIA DEL COMPANIA DEL COMPANIA DE LA COMPANIA DEL COMPANIA DEL COMPANIA DEL COMPANIA DE LA COMPANIA DEL COM	53		Revenue in Lieu of/Tax Replacement			
15					9	54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		(1,272,642.00)	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		(1,272,042.00)	
29	417400	School Fees & Charges				68	440000		0.00	*****	(1,272,642.00)
30		Other Student Revenues				69			0.00		(1,272,042.00)
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33		-				72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73			0.00		0.00
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	(1,272,642.00)
		Transportation Fees				75			0.00		(1,272,042.00)
		Other Local					460000	TRANSFERS IN	KE COLUMN TO SOME		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	.00000				0.00
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	5.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(2.1.5 10 10 10 10 10 10 10 10 10 10 10 10 10	0.00		0.00		.00000	(Lines 1 + 74 + 76)	\$0.00		(\$1,272,642.00)
			0.00		0.00			(LINES 1 + /4 + /0)	φυ.00		(Φ1,2/2,042.00)

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July 1, 2021 - June 30, 2022

Page 23 <u>ESSER III, ARPA</u> <u>FUND NO: 250</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00			00111000	Materiale	Objects	Hourdmont	oddgillelit	Hansiers
2	515	Secondary School Program		\$6,370.00				6,370.00				
3	517	Alternative School Program		\$77,788.00	51,705.00	26,083.00		0,070.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00			-					
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$84,158.00	\$51,705.00	\$26,083.00	\$0.00	\$6,370.00	\$0.00	\$0.00	\$0.00	\$0.0
15								70,0.0.00	40.00	φσ.σσ	φο.σσ	φυ.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$250,000.00			100,000.00	150,000.00				
22	631	Board of Education Program		\$0.00			,	100,000.00				
23	632	District Administration Program		\$1,661.00			1,661.00					
24		Ü		, ,, ,			.,					
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$936,823.00				770,500.00	166,323.00			
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35										Commence of the second		
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00				College Colleg				

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Subtotal (carried over to page b) 0.00 1,188,484.00 0.00 0.00 101,661.00 920,500.00 166,323.00 0.00 0.00 0.00

81

BUDGET

EXPENDITURES July 1, 2021 - June 30, 2022

Page 24 ESSER III, ARPA FUND NO: 250

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 - 1	bune 50, 2022					FU	JND NO: 25
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$1,188,484.00	\$0.00	\$0.00	\$101,661.00	\$920,500.00	\$166,323.00	\$0.00	\$0.00	\$0.0
42	710											
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
49	700	TOTAL NON-INSTRUCTION	#0.00	40.00								
50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
_	212											
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60				Here's Land								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$1,272,642.00	\$51,705.00	\$26,083.00	\$101,661.00	\$926,870.00	\$166,323.00	\$0.00	\$0.00	\$0.00
65												
66					,							
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$1,272,642.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance		American de la constante de la	BUDGET SUM	MARY:						
76		Revenues + Transfers In		(1,272,642.00)	E-30							
77		TOTAL REVENUE (lines 74 + 75)	0.00	(1,272,642.00)	The total on	line 77 must ed	qual the total or	n line 81.				
78		T-A-I A		1 070 040								
79		Total Appropriation	0.00	1,272,642.00								
80		Unappropriated Balance										
04		TOTAL ADDDODDIATION (III TO TO)	40.00	44 070 040 00								

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\$0.00

\$1,272,642.00

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2021 - June 30, 2022

Page 12 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Hound	u each entry to the hearest dollar an	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	(\$30,000.00)	(\$30,000.00)	40	429000	Other County			
2						41	420000		0.00	*****	0.00
3		Taxes - General M & O				42					0.00
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			_
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	(256,020.00)	(256,020,00)	
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program	,	, , ,	
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(256,020.00)	******	(256,020.00)
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(256,020.00)	*****	(256,020.00)
36		Transportation Fees				75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	Bally of Carl		0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines $1 + 74 + 76$)	(\$256,020.00)	ACHE NU SERVICE	(\$286,020.00)
100	CONTRACTOR OF THE	The second secon									

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TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

Page 23

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment **Transfers** 512 Elementary School Program \$191,575.00 \$188,429.00 \$112,928.00 \$69,708.00 \$717.00 \$5,076.00 \$0.00 2 515 Secondary School Program 81,897.00 \$85,821.00 46,492.00 33,391.00 1,482.00 4,456.00 0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 Summer School Program 541 \$0.00 542 Adult School Program 11 \$0.00 12 546 **Detention Center Program** \$0.00 13 14 TOTAL INSTRUCTION 500 \$273,472.00 \$274,250.00 \$159,420.00 \$103.099.00 \$2,199.00 \$9,532.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program 0.00 \$0.00 0.00 0.00 0.00 0.00 Educational Media Program 20 622 \$0.00 Instruction-Related Technology Program 21 \$0.00 22 Board of Education Program 631 \$0.00 District Administration Program 23 632 12,548.00 \$11,770.00 9,676.00 2,094.00 24 25 641 School Administration Program 0.00 \$0.00 0.00 0.00 0.00 20 27 651 \$0.00 Business Operation Program 28 655 Central Service Program \$0.00 29 Administrative Technology Services Prog 656 \$0.00 30 Buildings-Care Program (Custodial) 661 \$0.00 Maintenance - Non Student Occupied 31 663 \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 Security Program 34 667 \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

July 1 2021 - June 30 2022

Page 24 TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

NOTE:	Bound e	ach entry to the nearest dollar amount.			July 1, 2021 - J	June 30, 2022					<u>FU</u>	ND NO: 251
Line	Code	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Functions/Programs Other Support Services Program	Budget	Budget \$0.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40	031	Other Support Services Program		\$0.00								
41	600	TOTAL SUPPORT SERVICES	\$12,548.00	\$11,770.00	\$9,676,00	\$2,094.00	\$0.00	00.00	40.00	40.00		
42		TO THE GOT TO THE CENTROLS	Ψ12,540.00	Ψ11,770.00	\$9,070.00	\$2,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	0.00	0.00			0.00	0.00				
46	730	Enterprise Operations		0.00			0.00	0.00				
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50						70.00	φοισσ	φ0.00	φ0.00	φ0.00	φυ.υυ	\$0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55						70.00	φσ.σσ	φ0.00	φ0.00	φ0.00	\$0.00	Φ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62							The state of the s		40.00	φο.σσ	Ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$286,020.00	\$286,020.00	\$169,096.00	\$105,193.00	\$2,199.00	\$9,532.00	\$0.00	\$0.00	\$0.00	\$0.00
65			Tariff and									
66												
67												
68												
69		TOTAL APPROPRIATION	\$286,020.00	\$286,020.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		In-district State of the In-	(0.50.000	122222								
75		Beginning Fund Balance	(256,020.00)	(30,000.00)	BUDGET SUM	MARY:						
76		Revenues + Transfers In	(050,000,00)	(256,020.00)	Table 10 Year 1	v. 1000 s	2002 - 10 FE F	102 103 10				
77 78		TOTAL REVENUE (lines 74 + 75)	(256,020.00)	(286,020.00)	The total on	line 77 must ed	qual the total on	line 81.				
79		Total Appropriation	206 000 00	000,000,00								
90		Unappropriated Palance	286,020.00	286,020.00								

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\$286,020.00

\$286,020.00

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

80

81

July 1, 2021 - June 30, 2022

Page 14 <u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		id each entry to the hearest dollar ar	nount.								
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	(\$9,300.00)	(\$9,300.00)	40	429000	Other County		Line / timodinto	rotais
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42			0.00		0.00
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition	***************************************			47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes			0.00	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56	400000	TOTAL STATE	0.00		0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	442000	Direct Restricted Federal			
21		go on miree anema				60		Title I - ESEA	(11 010 00)	(11 010 00)	
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program	(11,618.00)	(11,618.00)	
23	416200	Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63	445500	Adult Education			
25	110000	Cirier r ded dales				64					
	417100	Admissions/Activities				-		Child Nutrition Reimbursement			
27		Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)			
		Clubs, Org. Dues, Etc.				66 67	445900	Other Indirect Federal Programs			
29	417400	School Fees & Charges				68	448200	Impact Aid - P.L. 874	(44 040 00)	*****	
30	417900	Other Student Revenues				69	440000	TOTAL FEDERAL	(11,618.00)	*****	(11,618.00)
31	+17300	Other Oldderit Neverides				0.000	451000	Dreamada, Davida, Cariballa			
32	418100	Community Service				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
33	+10100	Community Service				71		Sale of Fixed Assets			
34	419100	Pontals				72	450000	TOTAL OTHER	0.00	*****	0.00
	410200	Contributions/Donations				73		TOTAL DEVENUES			
						74		TOTAL REVENUES	(11,618.00)	*****	(11,618.00)
		Transportation Fees Other Local				75	100000	TDANIOS 500 III			
38	419900		0.00	*****	0.00		460000	TRANSFERS IN	(8,300.00)	(15,000.00)	(15,000.00)
	410000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000				
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00				400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	PART STORY OF STREET
\Box		my charanaint com/parsonal/farmer challeuschaele ass/lea	0.00	OOD BUILDOET (AMENDED D	0.00			(Lines 1 + 74 + 76)	(\$19,918.00)		(\$35,918.00)

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BUDGET EXPENDITURES

Page 27
<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

July 1, 2021 - June 30, 2022

FUND NO: 253

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 800 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$29,218.00 \$35,918.00 \$22,100.00 \$12,474.00 \$0.00 \$1,344.00 \$0.00 2 515 Secondary School Program 0.00 \$0.00 0.00 0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 Summer School Program 10 541 \$0.00 Adult School Program 11 542 0.00 \$0.00 0.00 0.00 0.00 0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$29,218.00 \$35,918.00 \$22,100.00 \$12,474.00 \$0.00 \$1,344.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 20 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 Maintenance - Student Occupied Bldgs 664 \$0.00 33 Maintenance - Grounds 665 \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00

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0.00

0.00

Subtotal (carried over to page b)

July 1, 2021 - June 30, 2022

Page 28 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

10.2.	Tiouria co	ach entry to the nearest dollar amount.									-	JND NO: 25
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0 1						Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00				materiale	Objects	Hethernent	Judgment	Transiers
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42								40.00	ψ0.00	ψ0.00	φυ.υυ	\$0.0
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	фо оо	40.00		
50					40.00	φ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53				0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	40.00	40.00						
55		TO THE ONE THE PROPERTY HOUSE	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
56	911	Debt Services Program - Principal		0.00					The state of the s			
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	920	Hanslers Out		0.00				10-24-24-11				
61	900	TOTAL OTHER REPUISES										
62	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
63		TOTAL EVEENDITUES										φσ.σ
64		TOTAL EXPENDITURES										
		(Lines 14+41+48+53+60)	\$29,218.00	\$35,918.00	\$22,100.00	\$12,474.00	\$0.00	\$1,344.00	\$0.00	\$0.00	\$0.00	\$0.00
65											φ0.00	φ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$29,218.00	\$35,918.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			0.00	0.00								
75		Beginning Fund Balance	(19,918.00)		BUDGET SUMM	IARY:						
76		Revenues + Transfers In		(26,618.00)								
77		TOTAL REVENUE (lines 74 + 75)	(19,918.00)	(35,918.00)	The total on I	ine 77 must en	ual the total on	line 81				
78							and total off	01.				
79		Total Appropriation	29,218.00	35,918.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$29,218.00	\$35,918.00								
		,		JDGET/[2022-Expenditures.xi								

July 1, 2021 - June 30, 2022

Page 14 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

	-	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44	431200	Transportation Support			
6		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative			1	46	431500	Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9		Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	******	0.00
17	414200	Tuition From Districts in Idaho				56			0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		9	******			60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		(611,940.00)	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		(011,010.00)	
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	(611,940.00
30		Other Student Revenues				69	110000	101/121221012	0.00		(011,040.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73			0.00		5.00
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	(611,940.00
		Transportation Fees				75			0.00		(011,040.00
37	419900	Other Local				76	460000	TRANSFERS IN	经国际股份		0.00
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	THU WAST ELLO WA		College Companies and Charles	0.00
	410000		0.00	*****	0.00	· · ·	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
50	. 10000	101712 200712 (Ellio 10 + 00)	0.00	Access with his or and	0.00		-00000	(Lines 1 + 74 + 76)	\$0.00	Minimus works to the market	(\$611,940.00)

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July 1, 2021 - June 30, 2022

Page 27 ESSER II, CRRSA Act **FUND NO: 254**

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
₋ine	Code	Functions/Programs	Durdenst	D. I.			Purchased	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfei
2	515	Secondary School Program		\$329,748.00	\$81,359.00	\$31,889.00		\$216,500.00				
3	517	Alternative School Program		\$208,732.00	100.00	22.00	4,660.00	203,950.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00							0	
9	532	School Activity Program		\$0.00								
0	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13	346	Detention Center Program		\$0.00								
14	500	TOTAL INSTRUCTION	-									
15	300	TOTAL INSTRUCTION	\$0.00	\$538,480.00	\$81,459.00	\$31,911.00	\$4,660.00	\$420,450.00	\$0.00	\$0.00	\$0.00	\$0
16	611	Attendance-Guidance-Health Program										
7	616	Special Education Support Services Program		\$0.00								
8	010	Special Education Support Services Prog		\$22,000.00			22,000.00					
9	621	Instruction Instruction										
20		Instruction Improvement Program		\$0.00		1						
21	623	Educational Media Program		\$0.00								
2		Instruction-Related Technology Program		\$3,600.00			3,600.00					
		Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
	0.11	0-11-1										
25	641	School Administration Program		\$0.00								
7	651	Business Operation Program		\$0.00								
8		Central Service Program		\$0.00								
9		Administrative Technology Services Prog		\$0.00								
0	661	Buildings-Care Program (Custodial)		4								
1	663	Maintenance - Non Student Occupied		\$0.00 \$0.00								
2		Maintenance - Student Occupied Bldgs		\$46,860.00	31,678.00	14 100 00		1 000 0				
3		Maintenance - Grounds		\$0.00	31,078.00	14,182.00		1,000.00				
34		Security Program		\$0.00								
5	00.	- county, rogium		φ0.00								
36	681	Pupil - To School Trans. Program		\$1,000.00			1,000,00		H			
37		Pupil - Activity Trans. Program		\$0.00			1,000.00					
8		General Transportation Program		\$0.00								
-	000	Contract Transportation Frogram		φυ.υυ								
shellevi	iointschool-my sha	repoint.com/personal/lfarmer_shelleyschools_org/Documents/Documen	1e/2021 2022 BUIDCET/A	MENDED DUDGET//coop 5								
	,	Subtotal (carried over to page b)	0.00	73,460.00	31,678.00	14,182.00	26,600.00	1,000.00				

July 1, 2021 - June 30, 2022

Page 28 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40								1				
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$73,460.00	\$31,678.00	\$14,182.00	\$26,600.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50								,			40.00	40.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53				0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TO THE OF IT THE COURT TO CAR WIND	φο.σο	ψ0.00	φ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	φ0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	OLO	Transfer out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	000	TOTALOTTILITOLITYIOLO	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	φυ.υυ	φυ.υυ	\$0.00	Φ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$611,940.00	\$113,137.00	\$46,093.00	\$31,260.00	\$421,450.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Ellies 141414-04700)	φ0.00	φ011,040.00	φ110,107.00	φ+0,000.00	φ01,200.00	Ψ+21,450.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$611,940.00								
70		(Line 63 + line 66)	\$0.00	\$011,940.00								
71		(Line 63 + line 66)		Luciani de la companya della companya della companya de la companya de la companya della company								
72												
73		BUDGET SUMMARY										
74		BODGET SOMMANT										
75		Beginning Fund Balance			BUDGET SUMI	MARY:						
76		Revenues + Transfers In		(611,940.00)	232GE1 30W							
77		TOTAL REVENUE (lines 74 + 75)	0.00	(611,940.00)	The total on	line 77 must ed	qual the total or	n line 81.				
78												
79		Total Appropriation	0.00	611,940.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$611,940.00								

 $https://shelleyjointschool-my.sharepoint.com/personal/llarmer_shelleyschools_org/Documents/Documents/2021-2022 \ BUDGET/AMENDED \ BUDGET/[2022-Expenditures.xlsm] \\ 254b$

July 1, 2021 - June 30, 2022

Page 16

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		d each entry to the nearest dollar an REVENUES	Prior Year	Proposed	Budget	1		DEVENUE			
Line	Code	Item	Budget	Line Amounts	Totals		0-1-	REVENUES	Prior Year	Proposed	Budget
1		Estimated Fund Balance, July 1	\$0.00	(\$10,883.00)	(\$10,883.00	Line		Item	Budget	Line Amounts	Totals
2			Ψ0.00	(\$10,863.00)	(\$10,883.00	40		Other County			
3	411100	Taxes - General M & O			-	41	420000	TOTAL COUNTY	0.00	*****	0.0
4		Taxes - Supplemental			4	42	101100				
5	411300	Taxes - Emergency			-	43	431100	Base Support Program			
6	411400	Taxes - Tort			-	44		Transportation Support			
7		Taxes - Cooperative			4	45	431400	Exceptional Child/SED Support			
8	411600	Taxes - Tuition			-	46	431500	Border Tuition Support			
9		Taxes - Migrant			-	47	431600	Tuition Equivalency			
10	411900	Taxes - Other			1	48	431800	Benefit Apportionment			
11	412100	Taxes - Plant Facility				49	431900	Other State Support			
12	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
13	112000	TOTAL TAXES	0.00	*****	0.00	51	432400	Professional Technical Program			
	413000	Penalty: Delinquent Taxes	0.00		0.00	52	437000	Lottery/Additional State Maintenance			
15	110000	r charty. Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
	414100	Tuition From Individuals				54	439000	Other State Revenue			
		Tuition From Districts in Idaho				55	430000	TOTAL STATE	0.00	*****	0.0
18	414300	Tuition From Out of State Districts				56					
19	T14000	Tultion From Out of State Districts				57					
	415000	Earnings on Investments				58	442000	Indirect Unrestricted Federal			
21	413000	Lamings on investments			2	59	443000	Direct Restricted Federal			
	416100	School Food Service				60	445100	Title I - ESEA			
23	416000	Meal Sales: Non-reimbur.				61	445200	Title VI, ESEA - Innovative Practices Program			
		Other Food Sales				62	445300	Perkins III - Vocational Technical Act			
25	410900	Other Food Sales				63	445400	Adult Education			
	417100	Admin in a /A - Mi Mi				64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)	(394,959.00)	(390,922,00)	
		Bookstore Sales				66	445900	Other Indirect Federal Programs	,	\	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(394,959.00)	*****	(390,922.00
	417900	Other Student Revenues			1	69					(
31	440400	0				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71	453000	Sale of Fixed Assets			
33	440400	Dantala					450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					0.00
		Contributions/Donations				74		TOTAL REVENUES	(394,959.00)	*****	(390.922.00
36	419300	Transportation Fees				75			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(500,022.00
	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	The Mark State (Market		0.0
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
- 1			0.00		0.00			(Lines 1 + 74 + 76)	(\$394,959.00)		\$401,805.00

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July 1, 2021 - June 30, 2022

Page 31 IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

400 d Supplies	500 Capital	600 Debt	700 Insurance-	800
Materials	Objects	Retirement	Judgment	Transfers
00 10,000.00	0.00			
				
0 \$10,000.00	\$0.00	\$0.00	\$0.00	\$0.
4.0,000.00	ψο.σσ	ψ0.00	1 40.00	φυ.
0.00	0.00		-	
0.00	0.00	<u> </u>		
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The Inc. It.		1		<u> </u>
0	0.00	0.00 0.00	00 0.00 0.00 0.00	00 0.00 0.00 0.00 0.00

76

77

78 79

80

81

BUDGET

EXPENDITURES
July 1, 2021 - June 30, 2022

Page 32 IDEA Part B (611 SCHOOL AGE 3-21)

NOTE: Round each entry to the nearest dollar amount.

NOTE:	: Round ea	ach entry to the nearest dollar amount.			ou., 1, 2021	Julio 00, 2022					<u>FL</u>	JND NO: 25
Line 39	Code 691	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-	800
40	691	Other Support Services Program		\$0.00				Materials	Objects	nettrement	Judgment	Transfers
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$22,297.00	\$16,671.00	\$5,626.00	\$0.00	#0.00				
42						ψο,οΣο.οο	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48				0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	00.00					
50			40.00	φ0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00			to the state of					
52	811	Capital Assets - NonStudent Occupied		0.00								
53		The state of the s		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	Ф0.00							
55		The state of the s	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								40.00
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt										
59	920	Transfers Out		0.00								
60				0.00					A COLOR DE CAMPAGNA DE COMPANSA DE COMPANS			
61	900	TOTAL OTHER SERVICES	\$0.00	00.00					May 100 and the			
62		TO THE OTHER DELIVIOES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										ψ0.00
64		(Lines 14+41+48+53+60)	\$405.000.00	0101 005 00								
65		(21163 14741440433400)	\$405,809.00	\$401,805.00	\$232,568.00	\$154,420.00	\$4,817.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
66											ψο.σο	Ψ0.00
67												
68												
69		TOTAL ADDDODDIATION										
70		TOTAL APPROPRIATION	\$405,809.00	\$401,805.00								
70		(Line 63 + line 66)										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

 $https://shelleyjointschool-my.sharepoint.com/personabilarmer_shelleyschools_org/Documents/Documents/2021-2022 \ BUDGET/AMENDED \ BUDGET/[2022-Expenditures.xlsm]] 257b$

0.00

(394,959.00

405,809.00

\$405,809.00

0.00

(10,883.00) (390,922.00) (401,805.00)

401,805.00

\$401,805.00

BUDGET SUMMARY

TOTAL APPROPRIATION (lines 78 + 79)

Beginning Fund Balance

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

July 1, 2021 - June 30, 2022

Page 17 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOI	E: Roun	d each entry to the nearest dollar ar	nount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative			1	46		Border Tuition Support			
8		Taxes - Tuition			i	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			i	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes		Carlos Anno Anno Anno Anno Anno Anno Anno An	217-2	53	438000	Revenue in Lieu of/Tax Replacement			
15		· · · · · · · · · · · · · · · · · · ·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000		0.00	*****	0.00
		Tuition From Districts in Idaho				56			0.00		0.00
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	(24,128.00)	(24,046.00)	
27		Bookstore Sales				66	445900	Other Indirect Federal Programs	(21,120.00)	(21,010.00)	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		(24,128.00)	*****	(24,046.00)
30		Other Student Revenues				69		7077127227712	(21,120.00)	Continues en	(21,010.00)
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0.00	*****	0.00
34	419100	Rentals				73	.00000		0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	(24,128.00)	*****	(24,046.00)
36		Transportation Fees				75			(= ., .20.00)		(2.,0.000)
37		Other Local				76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77			5.00	2.30	2.00
39	410000			*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		(======================================	0.00		0.00			(Lines 1 + 74 + 76)	(\$24,128.00)		(\$24,046.00)
			0.00		5.00			(=1100 1 1 71 1 79)	(42 1,120.00)	The standing of the	(42 1,0 10.00)

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Subtotal (carried over to page b)

BUDGET **EXPENDITURES**

July 1, 2021 - June 30, 2022

Page 33 IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement 512 Elementary School Program Judgment Transfers \$0.00 \$0.00 \$0.00 \$0.00 515 Secondary School Program 0.00 \$0.00 0.00 0.00 0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 Special Education Preschool Program 6 522 \$10,557.00 8.744.00 811.00 1,002.00 Gifted & Talented Program 524 \$0.00 8 531 Interscholastic Program \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$10,557.00 \$8,744.00 \$811.00 \$0.00 \$1,002.00 \$0.00 \$0.00 \$0.00 15 \$0.00 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prod 0.00 \$13,489.00 10,029,00 3,460.00 0.00 18 19 621 Instruction Improvement Program 0.00 \$0.00 0.00 0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program 0.00 \$0.00 0.00 0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program 0.00 \$0.00 0.00 0.00 24 25 641 School Administration Program \$0.00 20 27 Business Operation Program 651 \$0.00 Central Service Program 28 655 \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) 0.00 \$0.00 0.00 0.00 0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs 0.00 \$0.00 0.00 0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 682 Pupil - Activity Trans. Program \$0.00 38 683 General Transportation Program \$0.00 https://shelleyjointschool-my.sharepoint.com/personal/flarmer_shelleyschools_org/Documents/Documents/2021-2022 BUDGET/AMENDED BUDGET/[2022-Expenditures.xlsm]258

13,489.00

10,029.00

3,460.00

0.00

0.00

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0.00

0.00

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S.D.E.

BUDGET **EXPENDITURES**

July 1, 2021 - June 30, 2022

Page 34 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

NOTE:	Round ea	ach entry to the nearest dollar amount.										7110 110. Loc
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		100000000000000000000000000000000000000		ar constructor of a construction	1	77.000,000.00	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					,			
40							7 - 170					
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$13,489.00	\$10,029.00	\$3,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42								40.00	ψ0.00	φυ.σσ	φ0.00	φο.σο
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	740	Student Activity Flogram		0.00								
	700	TOTAL NON INCTRUCTION	#0.00	#0.00	#0.00	40.00	40.00					
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55								43.55	φσισσ	φοισσ	φοισσ	φο.σε
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	920	Hansiers Out		0.00								
	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	¢0.00	00.00	00.00	Φ0.00	#0.00	#0.00	#0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVEN NITURES			the state of		13					
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$24,046.00	\$18,773.00	\$4,271.00	\$0.00	\$1,002.00	\$0.00	\$0.00	\$0.00	\$0.00
65							and the second second					
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$24,046.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		BODGET COMMITTEE	0.00	0.00								
75		Beginning Fund Balance	(24,128.00)	(24,046.00)	BUDGET SUMI	MARY.						
76		Revenues + Transfers In	(24,120.00)	(2-1,0-10.00)	DODGET SOWI	MOILL.						
77		TOTAL REVENUE (lines 74 + 75)	(24,128.00)	(24,046.00)	The total on	line 77 must se	ual the total or	line 91				
78		TOTAL TILVETTOL (IIIIes 74 + 75)	(24,120.00)	(24,040.00)	THE LOCAL OF	inie // must et	quai tile total of	i iiile o i .				
79		Total Appropriation	0.00	24,046.00								
80		Unappropriated Balance	0.00	24,040.00								
81		3 CO 14 CO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		401.010.55								
01		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$24,046.00								

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July 1, 2021 - June 30, 2022

Page 17 ARPA IDEA Part B FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Droposal	D 1
ine		Item	Budget	Line Amounts	Totals	Line	Code	Item	and the second s	Proposed	
1 2	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	Budget	Line Amounts	Totals
	444400	T. O. III.			19, 50,00	41	420000		0.00	*****	
3	411100	Taxes - General M & O				42		TO THE GOOTTE	0.00		(
4	411200	Taxes - Supplemental				43	431100	Base Support Program			1
5	411300	Taxes - Emergency	1			44	431200	Transportation Support			1
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			1
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			1
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
3		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
4	413000	Penalty: Delinquent Taxes			0.00		437000	Povenue in Lieux (/T			
5						54	420000	Revenue in Lieu of/Tax Replacement Other State Revenue			
6	414100	Tuition From Individuals				55	439000	Other State Revenue			
7	414200	Tuition From Districts in Idaho				56	430000	TOTAL STATE	0.00	*****	0
8	414300	Tuition From Out of State Districts				57					
9		The state of the s					440000				
20	415000	Earnings on Investments				58	442000	Indirect Unrestricted Federal			
1		germmeennen						Direct Restricted Federal			
2	416100	School Food Service				60	445100	Title I - ESEA			
		Meal Sales: Non-reimbur.				61	445200	Title VI, ESEA - Innovative Practices Program			
4	416900	Other Food Sales				62	445300	Perkins III - Vocational Technical Act			
5	110000	Ctrici i dod dales				63	445400	Adult Education			
	417100	Admissions/Activities				64	445500	Child Nutrition Reimbursement			
		Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)		(101,789.00)	
		Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs		(,)	
a .	417400	School Fees & Charges						Impact Aid - P.L. 874			
0 4	417400	Other Student Revenues				68	440000	TOTAL FEDERAL	0.00	*****	(101,789.
1 1	417900	Other Student Revenues				69			0.00	HECHELT'S THE THE WA	(101,769.
	410100	C				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
2 4	418100	Community Service				71	453000	Sale of Fixed Assets			
	440400	D						TOTAL OTHER	0.00	*****	0.
4 4	419100	Hentals				73			0.00		Ų.
5 4	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	(101,789.
6 4	419300	Transportation Fees				75			0.00		(101,789.
	419900	Other Local				76	460000	TRANSFERS IN			0
3		TOTAL OTHER LOCAL	0.00	*****	0.00	77			Action to the second se		0.
9 4	410000	TOTAL LOCAL (Line 13 + 38)		*****		7.00	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		(\$101,789.0

S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

Page 33 ARPA IDEA Part B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program		\$0.00					,		- caagc.ii	Transfer
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$93,529.00				93,529.00				
6	522	Special Education Preschool Program		\$8,260.00	7,100.00	470.00		690.00				
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
0	541	Summer School Program		\$0.00								
1	542	Adult School Program		\$0.00								
2	546	Detention Center Program		\$0.00								
3												
4	500	TOTAL INSTRUCTION	\$0.00	\$101,789.00	\$7,100.00	\$470.00	\$0.00	\$94,219.00	\$0.00	\$0.00	\$0.00	\$0
5												-
6	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog		\$0.00								
8												
9	621	Instruction Improvement Program		\$0.00								
0	622	Educational Media Program		\$0.00								
1	623	Instruction-Related Technology Program		\$0.00								
2	631	Board of Education Program		\$0.00								
3	632	District Administration Program		\$0.00								
4									1100			
5	641	School Administration Program		\$0.00				7				
О									100H112422210000000000000000000000000000			
7	651	Business Operation Program		\$0.00								
8	655	Central Service Program		\$0.00								
9	656	Administrative Technology Services Prog		\$0.00								
0	661	Buildings-Care Program (Custodial)		\$0.00								
1		Maintenance - Non Student Occupied		\$0.00						2		
2		Maintenance - Student Occupied Bldgs		\$0.00								
3		Maintenance - Grounds		\$0.00								
4	667	Security Program		\$0.00								
5					- 101							
6		Pupil - To School Trans. Program		\$0.00								
7		Pupil - Activity Trans. Program		\$0.00								
8	683	General Transportation Program		\$0.00								
		arepoint.com/personal/ifarmer_shelleyschools_org/Documents/Documen									731 531 03-	extraction and

July 1, 2021 - June 30, 2022

Page 34 ARPA IDEA Part B FUND NO: 259

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 - J	unc 50, 2022					FL	JND NO: 25
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	222
Line	Code	Functions/Programs	Dodest	5		V200412004	Purchased	Supplies	Capital	Debt	700 Insurance-	800
39	691	Other Support Services Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
40		Cirici Support Services Flogram		\$0.00					·		g	Transiers
41	600	TOTAL SUPPORT SERVICES	#0.00	40.00								
42		TOTAL BOTT OTTI SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
44	710	Child Nutrition Program		0.00							/4.500000	40.0
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		Otadoni / lotivity i Togram		0.00								
49	700	TOTAL NON-INSTRUCTION	#0.00									- Internation
50	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
51	810	Conitol Assets Charlest C.								44.00	φ0.00	Ψ0.0
52	811	Capital Assets - Student Occupied		0.00								
53	011	Capital Assets - NonStudent Occupied		0.00								
	000	TOTAL 0.15						100				
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	40.0
55						1 11 11 11	φ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.0
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	40.00		
62					φσ.σσ	ψ0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES							All I			
64		(Lines 14+41+48+53+60)	\$0.00	\$101,789.00	\$7,100.00	\$470.00	\$0.00	CO4 O40 OO	40.00			
65		· ·		ψ101,700.00	Ψ1,100.00	\$470.00	Φ0.00	\$94,219.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$101,789.00								
70		(Line 63 + line 66)	Ψ0.00	\$101,769.00								
71		(ante es il mile es)										
72												
73		BUDGET SUMMARY										
74		DODGET SOMMANT										
75		Beginning Fund Balance			DUDGET CUMANA	ADV.						
76		Revenues + Transfers In		(101,789.00)	BUDGET SUMM	AHY:						
77		TOTAL REVENUE (lines 74 + 75)	0.00	(101,789.00)	The total are	no 77 milet		l' 04				
78		\	0.00	(101,100.00)	THE LOCAL ON II	ine 77 must equ	uai the total on	line 81.				
79		Total Appropriation	0.00	101,789.00								
80		Unappropriated Balance	0.00	701,700.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$101,789.00								

July 1, 2021 - June 30, 2022

Page 18 <u>SCHOOL-BASED MEDICAID</u> <u>FUND NO: 260</u>

NOTE: Round each entry to the nearest dollar amount.

INOT	L. Hour	REVENUES	Prior Year	Proposed	Rudgot			DEVENUE	Dries Vees	Deserved	District
Lina	Code		Comment Comment				0 1	REVENUES	Prior Year	Proposed	
Line		Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1		2200000		40		Other County		*****	
- C.	411100	Taxes - General M & O				41	420000	TOTAL CÓUNTY	0.00	******	0.00
3						42	101100				
5	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency			ļ	44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
/		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support	(299,201.00)	(282,607.00)	
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	(299,201.00)	*****	(282,607.00)
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57		100			
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69	110000	10171212021012	0.00	ENDERGO-PHILIPPING HE	0.00
31		St. S. Stadont Hoverhoo				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	110100	Community Convice				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73	100000	TOTAL OTTILIT	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	(299,201.00)	*****	(282,607.00)
		Transportation Fees				75		TOTALTILVENOLO	(200,201.00)		(202,007.00)
37						76	460000	TRANSFERS IN		DEPOSITE OF THE PARTY OF THE PA	0.00
	419900	Other Local TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	I DANOLEYO IIA		PAYALLER (PA)	0.00
38	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000		(\$000 001 00V		(\$000 607 00)
			0.00		0.00		2	(Lines 1 + 74 + 76)	(\$299,201.00)	15 T 34 C 34 MG	(\$282,607.00)

 $https://shelleyjointschool-my.sharepoint.com/personal/ifarmer_shelleyschools_org/Documents/Documents/2021-2022 \ BUDGET/AMENDED \ BUDGET/[2022-Revenues.xlsx]260$

July 1, 2021 - June 30, 2022

Page 35 SCHOOL-BASED MEDICAID

NOTE	Round ea	ach entry to the nearest dollar amount.		July 1,	2021 - June 3	30, 2022					FUN	ID NO: 26
	Tiodila oc	EXPENDITURES	Prior Year	Droposed	100						<u>. 01.</u>	<u> </u>
		EXI ENDITOTIES	Filor real	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Pudget	Caladaa	5	Purchased	Supplies	Capital	Debt	Insurance-	
1	512	Elementary School Program	budget	Budget \$196,142.00	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$86,465.00	\$117,851.00	\$78,291.00						
3	517	Alternative School Program		\$0.00	54,839.00	31,626.00						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program										
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00 \$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		- Togiani		\$0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$000 C07 00	0170 000 00			Landa and Ada				
15		TO THE HIGH HEAT	\$0.00	\$282,607.00	\$172,690.00	\$109,917.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
16	611	Attendance-Guidance-Health Program		#0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		epocial Eddoculori Support Services Flog		\$0.00								
19	621	Instruction Improvement Program		#0.00								
20		Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		ziemet / tariimistration i Togram		\$0.00								
25	641	School Administration Program		00.00								
20				\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00	7/10/2004							
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				ψ0.50								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
s://shelleyj	ointschool-my.shar	repoint.com/personal/lfarmer_shelleyschools_org/Documents/Document	s/2021-2022 BUDGET/AN	ENDED BUDGET/[2022-F:	coenditures.xlsm1260							
	3	Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

76

77

78 79

80

81

BUDGET **EXPENDITURES**

Page 36 SCHOOL-BASED MEDICAID

July 1, 2021 - June 30, 2022 FUND NO: 260 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year Proposed 100 200 400 300 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 TOTAL SUPPORT SERVICES 41 600 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 Enterprise Operations 46 0.00 47 740 Student Activity Program 0.00 48 700 TOTAL NON-INSTRUCTION 49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 Capital Assets - NonStudent Occupied 811 0.00 53 800 TOTAL CAPITAL ASSET PROGRAMS 54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 57 Debt Services Program - Interest 912 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 900 TOTAL OTHER SERVICES 61 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$0.00 \$282,607.00 \$172,690.00 \$109,917.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) \$0.00 \$0.00 \$0.00 65 66 67 68 69 TOTAL APPROPRIATION \$0.00 \$282,607.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance **BUDGET SUMMARY:**

The total on line 77 must equal the total on line 81.

https://shelleyjointschool-my.sharepoint.com/personal/ifarmer_shelleyschools_org/Documents/Documents/2021-2022 BUDGET/AMENDED BUDGET/[2022-Expenditures.xism]260b

0.00

0.00

\$0.00

282,607.00

\$282,607.00

Revenues + Transfers In

Unappropriated Balance

Total Appropriation

TOTAL REVENUE (lines 74 + 75)

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2021 - June 30, 2022

Page 19 <u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u> <u>FUND NO:</u> 261

NOTE: Round each entry to the nearest dollar amount.

	1	REVENUES								A	
Line	Code		Prior Year	Proposed				REVENUES	Prior Year	Proposed	Dudget
1		Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	
2	320000	Estimated Fund Balance, July 1	(\$35,000.00)	(\$45,840.00)	(\$45,840.00	40	429000	Other County	Dauget	Line Amounts	Totals
3	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
4	411100	Taxes - Supplemental]	42			0.00	Value Marine Constitution	0.00
	411200	Taxes - Supplemental Taxes - Emergency				43	431100	Base Support Program			
6	411400	Taxes - Emergency				44	431200	Transportation Support			
0		Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
-	411500	Taxes - Cooperative			1	46	431500	Border Tuition Support		the second second second	i
8	411600	Taxes - Tuition			1	47	431600	Tuition Equivalency			i
9	411/00	Taxes - Migrant			İ	48	431800	Benefit Apportionment			i e
10	411900	Taxes - Other				49	431900	Other State Support			1
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			i e
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			Į.
13		TOTAL TAXES	0.00	*****	0.00		437000	Letter (Additional Object Main			
14	413000	Penalty: Delinquent Taxes			0.00	53	420000	Lottery/Additional State Maintenance			
15						54	430000	Revenue in Lieu of/Tax Replacement			
16	414100	Tuition From Individuals					439000	Other State Revenue			
17	414200	Tuition From Districts in Idaho				55	430000	TOTAL STATE	0.00	*****	0.00
18	414300	Tuition From Out of State Districts				56					
19		The state biolines				57					
20	415000	Earnings on Investments				58	442000	Indirect Unrestricted Federal			
21		ge an invocations				59	443000	Direct Restricted Federal			
22	416100	School Food Service				60	445100	Title I - ESEA	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.				61	445200	Title VI, ESEA - Innovative Practices Program			
24	416900	Other Food Sales				62	445300	Perkins III - Vocational Technical Act			
25	110000	Other Food Sales				63	445400	Adult Education			
	417100	Admissions/Activities				64	445500	Child Nutrition Reimbursement			
27	417200	Bookstore Sales				65	445600	IDEA Part B (School Age & Preschool)			
28	417200	Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs	(25,181.00)	(24,396.00)	
29	417400	School Fees & Charges				67	448200	Impact Aid - P.L. 874	(20,101.00)	(24,000.00)	
30	417400	Other Student Revenues				68	440000	TOTAL FEDERAL	(25,181,00)	*****	(24,396.00
31	417900	Other Student Revenues				69			(20,101.00)	the angular section of the	(24,396.00
	410100					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
	410100	Dental				72		TOTAL OTHER	0.00	*****	0.00
	419100					73			0.00	The second se	0.00
35 4	419200	Contributions/Donations				74	-	TOTAL REVENUES	(25,181,00)	*****	/04 000 00
36 4	419300	Transportation Fees				75			(25, 161.00)		(24,396.00)
	419900	Other Local		2443		76	460000	TRANSFERS IN		Activities and a second	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77				VALUE SERVE	0.00
39 4	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	FOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00		.50000	/Lings 1 . 74 . 76\	(000 404 00)	2.7.043.045300.07.94	/
ne-//eholl	leviointschool-m	y.sharepoint.com/personal/lfarmer_shelleyschools_org/Docu						(Lines 1 + 74 + 76)	(\$60,181.00)		(\$70,236.00)

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Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

July 1, 2021 - June 30, 2022

FUND NO: 261

Page 37

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Insurance- Judgment	Transfer
1	512	Elementary School Program	\$61,881.00	\$38,531.00	\$15,435.00	\$3,096.00	\$0.00	\$20,000.00	Objects	nettrement	Juagment	Transfer
2	515	Secondary School Program	0.00	\$10,205.00	5,500.00	1,200.00	0.00	3,505.00				
3	517	Alternative School Program	0.00	\$0.00	0,000.00	1,200.00	0.00	0,000.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												- 3
14	500	TOTAL INSTRUCTION	\$61,881.00	\$48,736.00	\$20,935.00	\$4,296.00	\$0.00	\$23,505.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24					unione la minute de val							
25	641	School Administration Program		\$0.00								
26 27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00	-							
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	007	l l l l l l l l l l l l l l l l l l l		ψ0.50								
36	681	Pupil - To School Trans. Program	0.00	\$5,750.00	5,500.00	250.00	0.00					
37	682	Pupil - Activity Trans. Program	3.50	\$0.00	5,555.56	200.00	5.50					
38	683	General Transportation Program		\$0.00								
-	000			\$5.50		The Difference of the Land	and the state of the			111-		
Voholle	udeinteche et mu eb	I arepoint.com/personal/lfarmer_shelleyschools_org/Documents/Docume	nts/2021-2022 RUDGET/AM	MENDED BUDGET/19099-1	ypenditures ylem1961							

81

BUDGET EXPENDITURES July 1, 2021 - June 30, 2022

Page 38 Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

NOTE	- Dound or	ach anter to the account of the			July 1, 2021 - շ	June 30, 2022					FI	
NOTE.	. Hound ea	ach entry to the nearest dollar amount.									FL	JND NO: 261
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	200		
		_			222.00.00		Purchased	Supplies		600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services		Capital	Debt	Insurance-	
39	691	Other Support Services Program		\$0.00		Delicits	Services	Materials	Objects	Retirement	Judgment	Transfers
40				Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$5,750.00	\$5,500.00	#050.00		II				
42			ψ0.00	φ5,750.00	φ5,500.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	0.00	750.00	000.00							φ0.00
45	720	Community Services Program	0.00	0.00		50.00		500.00				
46	730	Enterprise Operations										
47	740	Student Activity Program		0.00								
48		Stadon Hollvity Flogram		0.00								
49	700	TOTAL NON-INSTRUCTION				H						
50	700	TOTAL NON-INSTRUCTION	\$0.00	\$750.00	\$200.00	\$50.00	\$0.00	\$500.00	\$0.00	\$0.00	00.00	40.00
	040			and the second			4		φ0.00	φ0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	ф0.00	Laurence de la companya de la compa				
55			40.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00						1		
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt										
59	920	Transfers Out	0.000.00	0.00								
60		Transitio Gut	8,300.00	15,000.00								15,000.00
61	900	TOTAL OTHER SERVICES	40.000		1007			national and a second	75.55			13,000.00
62	300	TOTAL OTHER SERVICES	\$8,300.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#4F 000 00
63		TOTAL EXPENDITURES							φ0.00	ψ0.00	\$0.00	\$15,000.00
64												
		(Lines 14+41+48+53+60)	\$70,181.00	\$70,236.00	\$26,635.00	\$4,596.00	\$0.00	\$24,005.00	\$0.00	\$0.00	#D 00	015.000.00
65			the common of th				40.00	φΕ 1,000.00	φυ.υυ	φυ.υυ	\$0.00	\$15,000.00
66												
67				Maria and and an artist of the state of the								
68												
69		TOTAL APPROPRIATION	\$70,181.00	\$70,236.00								
70		(Line 63 + line 66)	φ/0,101.00	Ψ10,230.00								
71												
72												
73		BUDGET SUMMARY										
74		DODGET SOMMANT	0.00	0.00								1
75		Beginning Fund Balance	(25,181.00)		DUD.0== 0							
76		Revenues + Transfers In	(20,101.00)	(45,840.00)	BUDGET SUMM	IAHY:						
77		TOTAL REVENUE (lines 74 + 75)	(25,181,00)	(24,396.00)		e exam						
78			(25,101.00)	(70,236.00)	the total on I	ine 77 must eq	ual the total on	line 81.				
79		Total Appropriation	70,181.00	70,000,00								
80		Unappropriated Balance	70,181.00	70,236.00								
04		Total Dalance										3

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\$70,181.00

\$70,236.00

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2021 - June 30, 2022

Page 21
PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

NOT	L. Houri	d each entry to the hearest dollar an									
	D-01. VV	REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4		Taxes - Supplemental				43		Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12		Taxes - Bond & Interest	***************			51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act	(25,894.00)	(25,894.00)	
24		Other Food Sales				63		Adult Education	(==,==:,==)	(==,==,)	
25	110000					64		Child Nutrition Reimbursement			
	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		(25.894.00)	*****	(25,894.00)
30		Other Student Revenues				69					
31	. 1, 000	a.i.e. aladoin i io farido				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	110100	Community Convice				72	450000		0.00	*****	0.00
34	419100	Rentals				73	.00000		2,00		
35		Contributions/Donations				74		TOTAL REVENUES	(25,894.00)	*****	(25,894.00)
36		Transportation Fees	*			75		TO THE VEHICLE	(20,001.00)		(20,00 1.00)
37		Other Local				76	460000	TRANSFERS IN			0.00
38	713300	TOTAL OTHER LOCAL	0.00	*****	0.00	77	100000	THURST END IN			0.00
	410000		0.00	*****	0.00	,,	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 15 + 36)	0.00	Maintain Erwin Annie	0.00		400000	(Lines 1 + 74 + 76)	(\$25,894.00)		(\$25,894.00)
			0.00	Paradam Decade and April	0.00	L		(LIIICS 1 + /4 + /0)	(ΨΕΟ,ΟΟΨ.ΟΟ)	I TANK THE PARTY	(ΨΕΟ,004.00)

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July 1, 2021 - June 30, 2022

PAGE 41 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
ine	Code	Functions/Programs			en o		Purchased	Supplies	Capital	Debt	Insurance-	800
1	512	Elementary School Program	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Tropofo
2	515	Secondary School Program		\$0.00					Objecto	rictirement	Judgment	Transfe
3	517	Secondary School Program	25,894.00	\$25,894.00	1,079.00	212.00	3,290.00	21,313.00	0.00			
4	519	Alternative School Program Vocational-Technical Program		\$0.00			,		0.00			
5	521	Special Education Drogram		\$0.00								
6	522	Special Education Program		\$0.00								
7	524	Special Education Preschool Program		\$0.00								
8	531	Gifted & Talented Program		\$0.00								
9		Interscholastic Program		\$0.00								
	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				Ψ0.00								
14	500	TOTAL INSTRUCTION	\$25,894.00	\$25,894.00	\$1,079.00	\$212.00	#0.000.00	A				
15			, , , , , , , ,	φ20,004.00	Ψ1,079.00	\$212.00	\$3,290.00	\$21,313.00	\$0.00	\$0.00	\$0.00	\$0.
16	611	Attendance-Guidance-Health Program		\$0.00								
7	616	Special Education Support Services Prog		\$0.00								
8		The second of th		\$0.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program										
23	632	District Administration Program		\$0.00								
4		2 Strict / Grimmotration 1 Togram		\$0.00								
5	641	School Administration Program										
Ö	011	Concor Administration Program		\$0.00								
7	651	Business Operation Program		\$0.00								
8	655	Central Service Program		\$0.00								
9	656	Administrative Technology Services Prog		\$0.00								
0	661	Buildings-Care Program (Custodial)		\$0.00								
1	663	Maintenance - Non Student Occupied		\$0.00								
2	664	Maintenance - Student Occupied Bldgs		\$0.00								
3	665	Maintenance - Grounds										
4		Security Program		\$0.00								
5				\$0.00								
6	681	Pupil - To School Trans. Program		\$0.00				_				
7	682	Pupil - Activity Trans. Program										
8	683	General Transportation Program		\$0.00								7 - 7 - 7 - 7
+	555	Contra Hansportation Flogram		\$0.00								
hellevi	ointschool-my sha	repoint com/perconal/farmor, challevenheels, era/Dea										
	ociooriny.atia	repoint.com/personal/flarmer_shelleyschools_org/Documents/Document Subtotal (carried over to page b)	s/2021-2022 BUDGET/AME 0.00	0.00	enditures.xlsm]263							

0.00

0.00

July 1, 2021 - June 30, 2022

Page 42 PERKINS IV - PROFESSIONAL TECHNICAL ACT FUND NO: 263

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				100	1		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							J	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42						The state of the s					+	4-10-
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00	· · · · · · · · · · · · · · · · · · ·							
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55							70.00	40.00	\$0.00	\$6.00	ψ0.00	φ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60				0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TO THE OTHER DESIGNATION	φο.σσ	φ0.00	φσ.σσ	φο.σσ	φο.σσ	φσ.σσ	φο.σσ	φο.σσ	φσ.σσ	φσ.σσ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$25,894.00	\$25,894.00	\$1,079.00	\$212.00	\$3,290.00	\$21,313.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Elles 14141146766766)	φεσ,σσ π.σσ	φ20,00 1.00	ψ1,070.00	ΨΕ1Ε.00	φο,Εσσ.σσ	φΕ1,010.00	φο.σσ	ψ0.00	φ0.00	ψ0.00
66							·					
67												
68												
69		TOTAL APPROPRIATION	\$25,894.00	\$25,894.00								
70		(Line 63 + line 66)	Ψ20,001.00	Ψ20,001.00								
71		(Ellie de 7 lille de)										
72												
73		BUDGET SUMMARY										
74			0.00	0.00								
75		Beginning Fund Balance	(25,894.00)	(25,894.00)	BUDGET SUM	MARY:						
76		Revenues + Transfers In		Per Maria								
77		TOTAL REVENUE (lines 74 + 75)	(25,894.00)	(25,894.00)	The total on	line 77 must e	qual the total or	n line 81.				
78												
79		Total Appropriation	25,894.00	25,894.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$25,894.00	\$25,894.00								
	edeintenbeel my el	TOTAL APPROPRIATION (IIITES 78 + 79) harepoint.com/personal/lfarmer shellevschools org/Documents/Documents/2			viem1963h							

July 1, 2021 - June 30, 2022

Page 23 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u> <u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Droposed	Decelorat	TI					
Line	Code	Item	Budget	Proposed			122 123	REVENUES	Prior Year	Proposed	Budget
		Estimated Fund Balance, July 1	(\$18,700,00)	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
2	020000	Letimated Faria Balarice, July 1	(\$18,700.00)	(\$23,164.00)	(\$23,164.00)	40		Other County			
	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.00
4 4	411200	Taxes - Supplemental				42					
5 4	411300	Taxes - Emergency				43	431100	Base Support Program			
6 4	411400	Taxes - Tort				44	431200	Transportation Support			
		Taxes - Cooperative				45	431400	Exceptional Child/SED Support			
		Taxes - Tuition				46	431500	Border Tuition Support			
9 4	411700	Taxes - Migrant				47	431600	Tuition Equivalency			
10 4	411900	Taxes - Other				48	431800	Benefit Apportionment			
		Taxes - Plant Facility				49	431900	Other State Support			
12 4	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
13	112000	TOTAL TAXES	0.00	*****		51	432400	Professional Technical Program			
	413000	Penalty: Delinquent Taxes	0.00	***************************************	0.00	52	437000	Lottery/Additional State Maintenance			
15	+10000	renaity. Delinquent raxes				53	438000	Revenue in Lieu of/Tax Replacement			
	414100	Tuition From Individuals				54	439000	Other State Revenue			
17 4	414200	Tuition From Districts in Idaho				55	430000	TOTAL STATE	0.00	*****	0.00
18 4	11/200	Tuition From Out of State Districts				56					0.00
19	+14000	Tuttori From Out of State Districts				57					1
	115000	Fornings on Investments				58	442000	Indirect Unrestricted Federal	(58,333.00)	(58,529.00)	
21	+13000	Earnings on Investments				59	443000	Direct Restricted Federal	(- / /	(00,020,00)	
	116100	School Food Service				60	445100	Title I - ESEA			
23 4	116000	Meal Sales: Non-reimbur.				61	445200	Title VI, ESEA - Innovative Practices Program			
23 4	110200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24 4 25	116900	Other Food Sales				63	445400	Adult Education			
	117100	A desirate and A 12 10				64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	0.00	
28 4	117300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	0.00	0.00	
29 4	17400	School Fees & Charges				68	440000	TOTAL FEDERAL	(58,333,00)	*****	(58,529.00)
	17900	Other Student Revenues				69			(00,000.00)		(50,523.00)
31	140400					70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32 4	18100	Community Service				71	453000	Sale of Fixed Assets			
33	110100						450000	TOTAL OTHER	0.00	*****	0.00
	19100 F					73			0.00		0.00
35 4	19200	Contributions/Donations				74		TOTAL REVENUES	(58.333.00)	*****	(58,529.00)
36 4	19300	Transportation Fees				75			(50,000.00)	SUBSCIONED BY ALPROPERS	(30,323.00)
	19900	Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					0.00
39 4	10000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
1	1		0.00		0.00			(Lines 1 + 74 + 76)	(\$77,033.00)		(\$81,693.00)

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S.D.E.

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

PAGE 43 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
	0-1-	F /D				17 <u>1.1</u> 11	Purchased	Supplies	Capital	Debt	Insurance-	i
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$11,590.00	\$11,590.00	\$6,500.00	\$1,397.00	\$1,730.00	\$1,963.00	\$0.00			
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13						100						
14	500	TOTAL INSTRUCTION	\$11,590.00	\$11,590.00	\$6,500.00	\$1,397.00	\$1,730.00	\$1,963.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18						10						
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				******								
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

78 79

80 81

BUDGET EXPENDITURES

Page 44 TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

NOTE:	Round e	ach entry to the nearest dollar amount.			July 1, 2021 - J	une 30, 2022		-		JOH ENGLIO		IND NO: 270
Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
39	691	Other Support Services Program		\$0.00	Galaries	Delients	Services	Materials	Objects	Retirement	Judgment	Transfers
40				φ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	¢0.00	#0.00	40.00			
42			ψ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, , ,		0.00					7.500.000.			
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#0.00	#0.00			
50			φο.σσ	φ0.00	Ψ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		Templatine Coupled		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	¢0.00	40.00				A Company	
55		TO THE STATE THE PROPERTY AND	Ψ0.00	Φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transitio out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	#0.00	40.00				A COMMITTEE AND A COMMITTEE AN	
62		TOTAL OTTELLOCITATION	Ψ0.00	φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$11,590.00	\$11,590.00	\$6,500.00	¢1 007 00	£4 700 00	#4 000 00	42.42			
65		(amos ())))	ψ11,330.00	φ11,590.00	\$0,500.00	\$1,397.00	\$1,730.00	\$1,963.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$11,590.00	\$11,590.00								
70		(Line 63 + line 66)	\$11,590.00	\$11,590.00								
71		(Line 65 + line 66)										
72				1								1
73		BUDGET SUMMARY										
74		BODGET SOMMANT	0.00	0.00								1
75		Beginning Fund Balance	(11,590.00)	(11,590.00)	BUDGET SUMM	IADV.						
76		Revenues + Transfers In	(11,000.00)	(11,550.00)	BUDGET SUMM	IAN Y.						1
77		TOTAL REVENUE (lines 74 + 75)	(11,590.00)	(11,590.00)	The total on I	ine 77 must se	ual the total on	line Od				
70			(11,000.00)	(11,000.00)	THE IOIAI OII I	me // must eq	uai the total on	iiile 81.				

BUDGET SUMMARY:

 $https://shelleyjointschool-my.sharepoint.com/personal/ifarmer_shelleyschools_org/Documents/Documents/2021-2022 \ BUDGET/AMENDED \ BUDGET/[2022-Expenditures.xlsm]270b$

11,590.00

\$11,590.00

11,590.00

\$11,590.00

Total Appropriation
Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2021 - June 30, 2022

Page 23 <u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

	L. Hourk	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	(\$18.700.00)	(\$23,164.00)	(\$23,164.00)	40		Other County	Duager	Line Amounts	Totals
2			(\$10,700.00)	(\$20,101.00)	(\$20,101.00)	41	420000		0.00	*****	0.00
	411100	Taxes - General M & O			1	42	120000	TOTAL COOK! I	0.00		0.00
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest		711		51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	(58,333.00)	(58,529.00)	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	1		
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		The second second	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	(58,333.00)	*****	(58,529.00)
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	(58,333.00)	*****	(58,529.00)
36		Transportation Fees				75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77			ý		
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	(\$77,033.00)	Commence of the Commence of th	(\$81,693.00)

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July 1, 2021 - June 30, 2022

Page 45 TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

OTE	: Round ea	ach entry to the nearest dollar amount.		July 1, 2	2021 - June 30), 2022					<u>FUN</u>	D NO: 2
		EXPENDITURES	Prior Year	Proposed	100	200	300	100				
	1		§		100	200	Purchased	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Supplies Materials	Capital	Debt	Insurance-	
1	512	Elementary School Program	\$37,816.00	\$37,681.00	\$18,000.00	\$3,814.00	\$1,715.00		Objects	Retirement	Judgment	Transfe
2	515	Secondary School Program	36,979.00	\$38,032.00	15,000.00	2,939.00	5,941.00	\$14,152.00	\$0.00			
3	517	Alternative School Program		\$0.00	10,000.00	2,303.00	5,941.00	14,152.00	0.00			
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				\$0.00								
14	500	TOTAL INSTRUCTION	\$74,795.00	\$75,713.00	\$33,000.00	\$6,753.00	Ф7 050 00	A00.004.00				
15			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	470,710.00	φου,σου.σο	\$0,755.00	\$7,656.00	\$28,304.00	\$0.00	\$0.00	\$0.00	\$0.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				Ψ0.00								
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	2.22					
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program	6,038.00	\$5,980.00	5,000.00	000.00						
24		gra	0,000.00	ψ5,980.00	5,000.00	980.00	0.00	0.00				
25	641	School Administration Program	0.00	\$0.00								
20			0.00	ψ0.00	·		0.00					
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00			-					
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35				7.5.5								
6	681	Pupil - To School Trans. Program		\$0.00			134					
7	682	Pupil - Activity Trans. Program		\$0.00			-					
8	683	General Transportation Program		\$0.00								
/shelleyj	ointschool-my.shar	repoint.com/personal/ifarmer_shelleyschools_org/Documents/Document	s/2021-2022 BUDGET/AMI	ENDED BUDGET/(2022-Ev	penditures vism 1971					14		
	18	Subtotal (carried over to page b)	6,038.00	5,980.00	5,000.00	980.00	0.00	0.00				

81

BUDGET EXPENDITURES

July 1, 2021 - June 30, 2022

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION **FUND NO: 271**

NOTE:	Round ea	ach entry to the nearest dollar amount.			odly 1, Loui	Julio 00, LULL					1.	OND NO. 27
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							300	
40			the state of the s									
41	600	TOTAL SUPPORT SERVICES	\$6,038.00	\$5,980.00	\$5,000.00	\$980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations	· · · · · · · · · · · · · · · · · · ·	0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50					40.00	40.00	40.00	ψ0.00	φ0.00	φο.σσ	φ0.00	Ψ0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Capital 7103013 14011011adelit Cocapica		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55		TOTAL ON TIME MODELLI TIO GLIVINO	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	\$0.00	φ0.00	φυ.υυ	φυ.υυ	φυ.υυ	φ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00	-							
60	520	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTIER SERVICES	φυ.υυ	φυ.υυ	\$0.00	\$0.00	Φ0.00	\$0.00	\$0.00	φυ.υυ	φυ.υυ	\$0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$80,833.00	\$81,693.00	\$38,000.00	\$7,733.00	\$7,656.00	\$28,304.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Littles 14+41+40+53+60)	φου,ουσ.ου	φο1,093.00	\$30,000.00	φ1,133.00	\$7,030.00	\$20,304.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67		1										
68					-							
		TOTAL ADDDODDIATION	#00 000 00	401 000 00	4							
69		TOTAL APPROPRIATION	\$80,833.00	\$81,693.00								
70		(Line 63 + line 66)			-							
71 72												
73		DUDOET OUMMARY										
74		BUDGET SUMMARY										
75		Designing Fund Release	(58,333.00)	(23,164.00)	DUDGET CUM	MADV.						
76		Beginning Fund Balance Revenues + Transfers In	(30,333.00)	(58,529.00)	BUDGET SUMI	WARY:						
77		TOTAL REVENUE (lines 74 + 75)	(58,333.00)	(81,693.00)	The seast an	line 77 milet e		- Ii 01				
78		TOTAL REVENUE (IIIles 74 + 75)	(50,555.00)	(61,093.00)	i ne totai on	line // must ed	qual the total or	i line 81.				
79		Total Appropriation	80,833.00	81,693.00	1							
80		Unappropriated Balance	80,833.00	61,093.00								
00		TOTAL ARRESPONDIATION (III TO TO)	400,000,00	#01 000 00								

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\$80,833.00

\$81,693.00

TOTAL APPROPRIATION (lines 78 + 79)

July 1, 2021 - June 30, 2022

Page 22

<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>

<u>FUND NO:</u> 270

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget	1	I	DEVENUE	T =		
Line		Item	Budget	Line Amounts	Totals	Line	Code	REVENUES	Prior Year	Proposed	Budget
1	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00	Totals	40		Other County	Budget	Line Amounts	Totals
2			-	+0.00		41	420000	TOTAL COUNTY		and the state of t	
3	411100	Taxes - General M & O			1	42	420000	TOTAL COUNTY	0.00	*****	0.00
4		Taxes - Supplemental			1	43	421100	Dage Comment Dage			
5	411300	Taxes - Emergency			1	44	431100	Base Support Program			10
6	411400	Taxes - Tort			1	45	431200	Transportation Support			
7	411500	Taxes - Cooperative			1	46	431400	Exceptional Child/SED Support			
8	411600	Taxes - Tuition					431500	Border Tuition Support			
9		Taxes - Migrant				47	431600	Tuition Equivalency			
10	411900	Taxes - Other			•	48	431800	Benefit Apportionment			
11		Taxes - Plant Facility				49	431900	Other State Support			
12	412500	Taxes - Bond & Interest				50	432100	Driver Education Program			
13		TOTAL TAXES	0.00	******	0.00	51	432400	Professional Technical Program			
14	413000	Penalty: Delinquent Taxes	0.00		0.00		437000	Lottery/Additional State Maintenance			
15		- shary: Domiquone Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
	414100	Tuition From Individuals				54		Other State Revenue			
17	414200	Tuition From Districts in Idaho				55	430000	TOTAL STATE	0.00	******	0.00
18	414300	Tuition From Out of State Districts				56					
19	111000	Tallott From Out of State Districts				57					
	415000	Earnings on Investments				58	442000	Indirect Unrestricted Federal			
21	+10000	Larrings on investments				59	443000	Direct Restricted Federal			
	416100	School Food Service				60	445100	Title I - ESEA			
	416200	Meal Sales: Non-reimbur.				61	445200	Title VI, ESEA - Innovative Practices Program			
24	416000	Other Food Sales				62	445300	Perkins III - Vocational Technical Act			
25	410900	Other Food Sales				63	445400	Adult Education			
	417100	Admissions/Activities				64	445500	Child Nutrition Reimbursement			
						65	445600	IDEA Part B (School Age & Preschool)			
28	417200	Bookstore Sales Clubs, Org. Dues, Etc.				66	445900	Other Indirect Federal Programs		(76,700.00)	
29	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		(10).00.00)	
29	417400	School Fees & Charges					440000	TOTAL FEDERAL	0.00	*****	(76,700.00)
30	417900	Other Student Revenues				69				The same of the sa	(10,100.00)
	410100	0				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	440400	D				72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					0.00
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	(76,700.00)
36	419300	Transportation Fees				75			2.30		(70,700.00)
	419900	Other Local	-Aresta			76	460000	TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77			0.50	0.00	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)		****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00	CALLS CAN	0.00			(Lines 1 + 74 + 76)	\$0.00		(\$76,700.00)

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S.D.E.

BUDGET **EXPENDITURES**

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2021 - June 30, 2022

FUND NO: 273

Page 47

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Services Retirement Benefits Materials Objects Judgment Transfers 512 Elementary School Program \$0.00 \$43,150.00 \$37,616.00 \$5,534.00 \$0.00 \$0.00 2 Secondary School Program 515 0.00 \$33,550.00 29,286,00 4,264.00 0.00 0.00 3 Alternative School Program 517 \$0.00 519 Vocational-Technical Program 4 \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 7 524 Gifted & Talented Program \$0.00 531 Interscholastic Program 8 \$0.00 9 532 School Activity Program \$0.00 10 541 Summer School Program \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 TOTAL INSTRUCTION 14 500 \$0.00 \$76,700.00 \$66,902.00 \$9,798.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 611 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 Instruction Improvement Program 19 621 \$0.00 20 622 Educational Media Program \$0.00 21 Instruction-Related Technology Program 623 0.00 \$0.00 0.00 0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program 0.00 \$0.00 0.00 0.00 20 27 651 Business Operation Program 0.00 \$0.00 0.00 0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog 29 \$0.00 656 Buildings-Care Program (Custodial) 30 661 \$0.00 Maintenance - Non Student Occupied \$0.00 31 663 Maintenance - Student Occupied Bldgs 32 664 \$0.00 33 665 Maintenance - Grounds \$0.00 \$0.00 34 667 Security Program 35 Pupil - To School Trans. Program 0.00 \$0.00 0.00 0.00 36 681 37 682 Pupil - Activity Trans, Program \$0.00 38 683 General Transportation Program \$0.00

0.00

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0.00

0.00

Subtotal (carried over to page b)

July 1 2021 - June 30 2022

Page 48 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

NOTE:	Round or	ach entry to the nearest dollar amount.			July 1, 2021 - c	June 30, 2022						JND NO: 273
NOTE.	Tiouriu ea	EXPENDITURES	T 51 1/								1.	5ND NO. 270
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line							Purchased	Supplies	Capital	Debt	Insurance-	800
39	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	T
	691	Other Support Services Program		\$0.00				materiale	Objects	Hetherheth	Judgment	Transfers
40							(I					
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	
42	740						ψ0.00	φυ.σο	φ0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program	0.00	0.00								
45	720	Community Services Program		0.00		4-5/5-1						
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50			10			φο.σσ	ψ0.00	φυ.υυ	\$0.00	\$0.00	\$0.00	\$0.00
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53				0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	фо оо	40.00					
55			φ0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out										
60		Transfers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	#0.00								
62	- 000	TOTAL OTTILIT SETTVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
63		TOTAL EXPENDITURES							1.			
64		(Lines 14+41+48+53+60)	#O 00	Ø70 700 00	400 000							
65		(Lines 14+41+46+55+60)	\$0.00	\$76,700.00	\$66,902.00	\$9,798.00	\$16,443.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67												
68			C. C. Carana and C.									1
69		TOTAL ADDDODDIATION										
70		TOTAL APPROPRIATION	\$0.00	\$76,700.00								
		(Line 63 + line 66)										
71 72												
73		2112.0==										
74		BUDGET SUMMARY										
75		Desired State										
76		Beginning Fund Balance	0.00	0.00	BUDGET SUMM	MARY:						
77		Revenues + Transfers In		(76,700.00)								
78		TOTAL REVENUE (lines 74 + 75)	0.00	(76,700.00)	The total on I	line 77 must ea	ual the total on	line 81.				
79		Total Appropriation	0.65	70.700				0.000000 process				
80		Unappropriated Balance	0.00	76,700.00								
_												1
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$76,700.00								

https://shelleyjointschool-my.sharepoint.com/personal/larmer_shelleyschools_org/Documents/Documents/2021-2022 BUDGET/AMENDED BUDGET/[2022-Expenditures.xlsm]272b

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

July 1, 2021 - June 30, 2022

NOTE	:: Round	d each entry to the nearest dollar am	Prior Year	Droposed	Dudget	п —		REVENUES	DelayVasa	Deserved	Dodest
1.1	0-4-			Proposed			0-1-		Prior Year	Proposed	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40		Other County	0.00	*****	
2	444400	T			V 240 COL	41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42	101100				
		Taxes - Supplemental				43		Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45	431400	Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	******	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal	0.00	0.00	
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs		(45,749.00)	
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	(45,749.00)
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	(45,749.00)
36	419300	Transportation Fees				75					
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0.000			0.00		0.00		V455000000 T)	(Lines 1 + 74 + 76)	\$0.00		(\$45,749.00)

https://shelleyjointschool-my.sharepoint.com/personal/flarmer_shelleyschools_org/Documents/Documents/2021-2022 BUDGET/AMENDED BUDGET/[2022-Revenues.xlsx]274

Page 47 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2021 - June 30, 2022

NOTE:	Round ea	ach entry to the nearest dollar amount.		July 1,	2021 - June 30	0, 2022					FUN	D NO: 27
		EXPENDITURES	Prior Year	Proposed	100	200	000	100				
			i iioi rodi	Порозец	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital	Debt	Insurance-	ĺ
1	512	Elementary School Program	\$0.00	\$9,594.00	\$6,077.00	\$1,186.00	\$340.00	Materials \$1,991.00	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program	0.00	\$29,360.00	5,148.00	989.00	7,063.00	16,160.00				
3	517	Alternative School Program		\$0.00	0,110.00	303.00	7,003.00	16,160.00				
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				Ψ0.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$38,954.00	\$11,225.00	\$2,175.00	\$7,403.00	P10 151 00	00.00			
15				, , , , , , , , , , , , , , , , , , ,	Ψ11,220.00	Ψ2,173.00	\$7,403.00	\$18,151.00	\$0.00	\$0.00	\$0.00	\$0.0
16	611	Attendance-Guidance-Health Program		\$2,391.00	2,000.00	391.00						
17	616	Special Education Support Services Prog		\$0.00	2,000.00	331.00						
18				\$5.00								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00						
22	631	Board of Education Program		\$0.00	0.00	0.00						
23	632	District Administration Program		\$0.00								
24				Ψ0.00								
25	641	School Administration Program	0.00	\$2,385.00	2,000.00	385.00						
20					2,000.00	303.00						
27	651	Business Operation Program	0.00	\$0.00	0.00	0.00						
28	655	Central Service Program	- Hallander School	\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30		Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33		Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00							-	
35	00:		10									
36	681	Pupil - To School Trans. Program	0.00	\$2,019.00	1,832.00	187.00						the same of the sa
37		Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
s://shelleyj	ointschool-my.sha	repoint.com/personal/ifarmer_shelleyschools_org/Documents/Documen										
		Subtotal (carried over to page b)	0.00	6,795.00	5,832.00	963.00	0.00	0.00	0.00	0.00	0.00	0.00

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS FUND NO: 273

Page 48

July 1, 2021 - June 30, 2022

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Functions/Programs Line Code Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$3,193.00 \$3,737.00 \$544.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 710 Child Nutrition Program 0.00 0.00 0.00 0.00 45 720 Community Services Program 0.00 730 46 Enterprise Operations 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 700 49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 Capital Assets - Student Occupied 810 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 56 911 0.00 Debt Services Program - Interest 57 912 0.00 58 913 Debt Services Program - Refunded Debt 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 64 \$45,749.00 \$17,057.00 \$3,138.00 \$7,403.00 \$18,151.00 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$0.00 \$45,749.00 70 (Line 63 + line 66) 71 72 73 **BUDGET SUMMARY** 74 75 Beginning Fund Balance **BUDGET SUMMARY:** 76 Revenues + Transfers In (45,749.00 TOTAL REVENUE (lines 74 + 75) 0.00 77 The total on line 77 must equal the total on line 81. 78

https://shelleyjointschool-my.sharepoint.com/personal/lfarmer_shelleyschools_org/Documents/Documents/2021-2022 BUDGET/AMENDED BUDGET/[2022-Expenditures.xism]274b

0.00

\$0.00

45,749.00

\$45,749.00

Total Appropriation

Unappropriated Balance

TOTAL APPROPRIATION (lines 78 + 79)

79 80

81

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273 July 1, 2021 - June 30, 2022

Page 24

NOTE: Round each entry to the nearest dollar amount

NO	E. Roun	d each entry to the nearest dollar an								A CONTRACTOR OF THE CONTRACTOR	ID NO. ZI
Line	Code		Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	
2	320000	Estimated Fund Balance, July 1	\$0.00	\$0.00		40		Other County			Totals
3	411100	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00	*****	0.0
4	411100	Taxes - General M & O]	42					0.0
5	411200	Taxes - Supplemental Taxes - Emergency]	43	431100	Base Support Program			
6	411300	Taxes - Emergency				44	431200	Transportation Support			
- 7						45	431400	Exceptional Child/SED Support			
-/	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility			1	50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.0
17	414200	Tuition From Districts in Idaho				56		TOTALOTATE	0.00		0.00
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		(4.40.040.00)	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874		(146,949.00)	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	// /0 0 /0 00
30	417900	Other Student Revenues				69	T-10000	TOTALTEDENAL	0.00	200000	(146,949.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				1 200	453000	Sale of Fixed Assets			
33							450000	TOTAL OTHER	0.00	*****	
34	419100	Rentals				73	750000	TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	// / / 0 0 / 0
36	419300	Transportation Fees				75		TOTAL DEVENUES	0.00	******	(146,949.00
		Other Local					460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	I DANOFERO IN			0.00
	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL DALANCE DEVENUES TO			
		. 5.712 233712 (EINE 10 + 00)	0.00	Marketin Commencer	0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		my.sharepoint.com/personal/lfarmer_shelleyschools_org/Docu	and the second s	S. M. S. Marcharles	AND DESCRIPTION OF THE PARTY OF			(Lines 1 + 74 + 76)	\$0.00	Control of the Control	(\$146,949.00

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EXPENDITURES

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

July 1, 2021 - June 30, 2022

FUND NO: 273

Page 47

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						MARKET TO MARKET	Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfer
1	512	Elementary School Program	\$0.00	\$140,168.00	\$10,664.00	\$2,072.00		\$110,989.00				
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00				
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$140,168.00	\$10,664.00	\$2,072.00	\$16,443.00	\$110,989.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00						
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program	0.00	\$2,390.00	2,000.00	390.00						
20												
27	651	Business Operation Program	0.00	\$0.00	0.00	0.00						
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program	0.00	\$1,347.00	1,193.00	154.00						
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	2.7.7.						100					

July 1, 2021 - June 30, 2022

NOTE:	Round ea	ach entry to the nearest dollar amount.			July 1, 2021 - J	une 50, 2022					1.0	JND NO: 273
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	00.00	#0.707.00	#0.400.00	0544.00	40.00	40.00	40.00	40.00	40.00	
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$3,737.00	\$3,193.00	\$544.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	710	Child N. Add - D.	0.00	0.044.00	1 500 00	005.00		1 170 00				
44	710	Child Nutrition Program	0.00	3,044.00	1,560.00	305.00		1,179.00				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON INCTRUCTION	\$0.00	00.011.00	#4 500 00	4005.00	40.00	A4 170 00	40.00	44.44		
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$3,044.00	\$1,560.00	\$305.00	\$0.00	\$1,179.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	_			annusti ya, su	2				and the second			
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55						the things						
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES							40.00		4	
64		(Lines 14+41+48+53+60)	\$0.00	\$146,949.00	\$15,417.00	\$2,921.00	\$16,443.00	\$112,168.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$146,949.00								
70		(Line 63 + line 66)										
71			l									
72												
73		BUDGET SUMMARY										
74		0			DUDOET OUR							
75 76		Beginning Fund Balance Revenues + Transfers In		(146,949.00)	BUDGET SUMI	WARY:						
		TOTAL REVENUE (lines 74 + 75)	0.00	(146,949.00)	The tetal	line 77 must s	al the tet-!	a lina O1				
77 78		TOTAL REVENUE (lines 74 + 75)	0.00	(140,949.00)	ine total on	line // must e	qual the total or	i iiie 81.				
78		Total Appropriation	0.00	146,949.00								
80		Unappropriated Balance	0.00	140,343.00								
_		A CONTROL OF THE STATE OF THE S	#0.00	C14C 040 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$146,949.00								

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NOTE: Round each entry to the nearest dollar amount.

32 418100 Community Service

35 419200 Contributions/Donations

419300 Transportation Fees 419900 Other Local

TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

33 | Second Seco

410000

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 26
CHILD NUTRITION
FUND NO: 290

(23,111.00

0.00

(1,016,380.00

(\$1,089,491.00)

(23,111.00)

0.00

(884,168.00

(23,111.00

(\$957,279.00)

1	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$50,000.00)	(\$50,000.00)	(\$50,000.00)	40	429000	Other County			
2			AND AND THE STREET			41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental			1	43	431100	Base Support Program			
5	411300	Taxes - Emergency			1	44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	******	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56			Maria and Maria and American		
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0.00	0.00		59		Direct Restricted Federal			
21						60		Title I - ESEA			1
22		School Food Service	0.00	(3,800.00)		61	445200	Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.	0.00	(5,800.00)		62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales	(4,500.00)			63		Adult Education			ì
25						64	445500	Child Nutrition Reimbursement	(879,668.00)	(906,780.00)	1
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	0.00	(100,000.00)	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	(879,668.00)	******	(1,006,780.00)
30	417900	Other Student Revenues				69					

72 73

74

75

76

77

(9,600.00)

70 451000 Proceeds: Bonds, Capital Leases, et. al.

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

TOTAL REVENUES

453000 Sale of Fixed Assets

450000 TOTAL OTHER

460000 TRANSFERS IN

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0.00

(4,500.00

0.00

July 1, 2021 - June 30, 2022

Page 51
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies	Capital	Debt	Insurance-	T(
1	512	Elementary School Program	Duugei	\$0.00	Salaries	Dellellis	Services	Materials	Objects	Retirement	Judgment	Transfers
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00				2000 2000 1000				
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13					***************************************							
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15								40.00	φσ.σσ	φυ.συ	φυ.συ	φο.
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		Ī										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24											1	
25 26	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								-
34	667	Security Program		\$0.00								
35		, 3						1000000				
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

July 1, 2021 - June 30, 2022

Page 52
CHILD NUTRITION
FUND NO: 290

NOTE:	Pound on	ach entry to the nearest dollar amount.			July 1, 2021	June 30, 2022					F	<u>UND NO: 290</u>
NOTE.	Hourid ea	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40									1			1
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42					The same of the sa							
44	710	Child Nutrition Program	1,067,279.00	1,089,492.00	294,531.00	170,789.00	25,700.00	548,472.00	50,000.00		0.00	
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$1,067,279.00	\$1,089,492.00	\$294,531.00	\$170,789.00	\$25,700.00	\$548,472.00	\$50,000.00	\$0.00	\$0.00	\$0.00
50					-							
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55										,,,,,,		
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			40.00	40.00	40.00	40.00	40.00	ψ0,00	ψ0.00	φ0.00	φσ.σσ	φο.σσ
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,067,279.00	\$1,089,492.00	\$294,531.00	\$170,789.00	\$25,700.00	\$548,472.00	\$50,000.00	\$0.00	\$0.00	\$0.00
65		(2	+ 1,1 1,2		440 (,00 (,00		4201.00.00		400,000	40.00	45.55	40.00
66												
67												
68				(************************************								
69		TOTAL APPROPRIATION	\$1,067,279.00	\$1,089,492.00								
70		(Line 63 + line 66)	Ψ1,007,270.00	Ψ1,000,402.00								
71		(Eine 65 + line 66)										
72												
73		BUDGET SUMMARY										
74		DODGET COMMITTEE										
75		Beginning Fund Balance	(50,000.00)	(50,000.00)	BUDGET SUM	MARY:						
76		Revenues + Transfers In	(907,279.00)	(1,039,491.00)								
77	************	TOTAL REVENUE (lines 74 + 75)	(957,279.00)	(1,089,491.00)	The total on	line 77 must e	gual the total or	n line 81.				
78												
79		Total Appropriation	1,067,279.00	1,089,492.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,067,279.00	\$1,089,492.00								
0,		10.7.27111101111711011 (11100101170)	\$1,001,E10.00	\$.1000, TOE.00								

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36

37

38

419300 Transportation Fees

TOTAL OTHER LOCAL

TOTAL LOCAL (Line 13 + 38)

419900 Other Local

NOTE: Round each entry to the nearest dollar amount.

BUDGET REVENUES

July 1, 2021 - June 30, 2022

Page 27
BOND REDEMPTION & INTEREST
FUND NO: 310

0.00

(\$2,203,500.00)

0.00

0.00

(\$2,203,500.00

REVENUES Prior Year Proposed Budget **REVENUES** Prior Year Proposed Budget Line Code Item Budget Line Amounts Totals Code Line Item **Budget** Line Amounts Totals 1 320000 Estimated Fund Balance, July 1 \$0.00 40 429000 Other County 420000 TOTAL COUNTY 0.00 0.00 3 411100 Taxes - General M & O 4 411200 Taxes - Supplemental 431100 Base Support Program 43 411300 Taxes - Emergency 431200 Transportation Support 6 411400 Taxes - Tort 45 | 431400 | Exceptional Child/SED Support 411500 Taxes - Cooperative 46 431500 Border Tuition Support 411600 Taxes - Tuition 47 431600 Tuition Equivalency 411700 Taxes - Migrant 431800 Benefit Apportionment 10 411900 Taxes - Other 49 | 431900 Other State Support 412100 Taxes - Plant Facility 50 432100 Driver Education Program 412500 Taxes - Bond & Interest (1,950,000.00)(1,950,000.00) 51 432400 Professional Technical Program TOTAL TAXES (1,950,000.00) 13 52 437000 Lottery/Additional State Maintenance 413000 Penalty: Delinquent Taxes 14 (3,500.00)(3,500.00)438000 Revenue in Lieu of/Tax Replacement 0.00 0.00 54 | 439000 Other State Revenue 15 (250.000.00)(250,000.00)16 414100 Tuition From Individuals 55 | 430000 | TOTAL STATE (250,000.00 414200 Tuition From Districts in Idaho 56 414300 Tuition From Out of State Districts 57 19 58 442000 Indirect Unrestricted Federal 20 415000 Earnings on Investments 0.00 0.00 59 | 443000 | Direct Restricted Federal 21 60 | 445100 | Title I - ESEA 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 | 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 ***** 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 0.00 30 417900 Other Student Revenues 70 451000 Proceeds: Bonds, Capital Leases, et. al. 31 0.00 0.00 453000 Sale of Fixed Assets 418100 Community Service 33 72 450000 TOTAL OTHER 0.00 0.00 419100 Rentals 73 TOTAL REVENUES 419200 Contributions/Donations 74 (2,203,500.00 (2,203,500.00

75

77

(3.500.00)

(1.953.500.00

76 | 460000 | TRANSFERS IN

400000 TOTAL BALANCE + REVENUES + TRANSFERS

(Lines 1 + 74 + 76)

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(3.500.00)

(1,953,500.00

Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

BOND REDEMPTION & INTEREST FUND

July 1, 2021 - June 30, 2022

FUND NO: 310

Page 53

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement		Transfer
1	512	Elementary School Program	Duaget	\$0.00	Galaries	Dellellis	Services	ivialeriais	Objects	nettrement	Judgment	Transfer
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00							-	
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				75.55								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0
15								40.00	40.00	40.00	φσ.σσ	40
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00				1				
34 35	667	Security Program		\$0.00			March March 1981 - Charles					
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
,0	000	Goneral Hansportation Frogram		Ψ0.00								

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BUDGET

EXPENDITURES July 1, 2021 - June 30, 2022

Page 54 BOND REDEMPTION & INTEREST FUND FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-	T
39	691	Other Support Services Program	Duuget	\$0.00	Salaries	Derients	Services	Materials	Objects	Hetirement	Judgment	Transfers
40	091	Other Support Services Program		φ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL GOTT OTTI GETTIGES	ψ0.00	Ψ0.00	φ0.00	φ0.00	\$0.00	\$0.00	φυ.υυ	\$0.00	φυ.υυ	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55			e Tougani		The said							
56	911	Debt Services Program - Principal	1,280,496.00	1,280,496.00						1,280,496.00		
57	912	Debt Services Program - Interest	922,004.00	922,004.00						922,004.00		
58	913	Debt Services Program - Refunded Debt	1,000.00	1,000.00						1,000.00		
59	920	Transfers Out		0.00								
60						em dun entre t				Maria de la companya		
61	900	TOTAL OTHER SERVICES	\$2,203,500.00	\$2,203,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203,500.00	\$0.00	\$0.00
62										3-1-1-1-20		
63		TOTAL EXPENDITURES		· · · · · · · · · · · · · · · · · · ·		- C-A' 101710	127 -110			-5-22-19-109-129		
64		(Lines 14+41+48+53+60)	\$2,203,500.00	\$2,203,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,203,500.00	\$0.00	\$0.00
65	- No. 10. 10. 10. 10. 10. 10. 10. 10. 10. 10											
66					*					***************************************	·	
67												
68												
69		TOTAL APPROPRIATION	\$2,203,500.00	\$2,203,500.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			(0.000.500.00)	10.000.500.001								
75 76		Beginning Fund Balance	(2,203,500.00)	(2,203,500.00)	BUDGET SUM	WARY:						
76		Revenues + Transfers In TOTAL REVENUE (lines 74 + 75)	(2,203,500.00)	(2,203,500.00)	The total	line 77 must s	gual the total or	n line 91				
78		TOTAL REVENUE (IIIIes 74 + 75)	(2,203,300.00)	(2,203,300.00)	i ne total on	ine // must e	quai the total of	n ime ør.				
79		Total Appropriation	2,203,500.00	2,203,500.00								
80		Unappropriated Balance	2,200,000.00	2,200,000.00								
			\$2 203 500 00	\$2 203 500 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,203,500.00	\$2,203,500.00								

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July 1, 2021 - June 30, 2022

Page 28 CAPITAL CONSTRUCTION PROJECTS FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item		Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	(\$7,220,757.00)	(\$6,769,948.00)	(\$6,769,948.00)	40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	- Maintain			53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.	0.00	0.00	
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					(:
37	419900	Other Local					460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		10 30 30	0.00		0.00			(Lines 1 + 74 + 76)	(\$7,220,757.00)		(\$6,769,948.00)

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July 1, 2021 - June 30, 2022

Page 55 CAPITAL CONSTRUCTION PROJECT

FUND NO: 410 NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 3 517 Alternative School Program \$0.00 4 519 Vocational-Technical Program \$0.00 5 521 Special Education Program \$0.00 6 522 Special Education Preschool Program \$0.00 524 Gifted & Talented Program \$0.00 531 Interscholastic Program 8 \$0.00 532 School Activity Program 9 \$0.00 Summer School Program 10 541 \$0.00 11 542 Adult School Program \$0.00 12 546 Detention Center Program \$0.00 13 14 500 TOTAL INSTRUCTION \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 16 Attendance-Guidance-Health Program \$0.00 17 616 Special Education Support Services Prog \$0.00 18 19 621 Instruction Improvement Program \$0.00 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program 0.00 \$0.00 0.00 22 631 Board of Education Program \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 27 651 Business Operation Program \$0.00 28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 Buildings-Care Program (Custodial) 30 661 \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 Pupil - To School Trans. Program \$0.00 681 37 682 Pupil - Activity Trans. Program \$0.00 \$0.00 38 683 General Transportation Program

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Subtotal (carried over to page b)

July 1, 2021 - June 30, 2022

Page 56 CAPITAL CONSTRUCTION PROJECT

FUND NO: 410

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												***
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42									International Control of the Control			
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48				Manager Committee of the Committee of th								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied	4,988,341.00	5,458,000.00			3,445,000.00	1,643,000.00	370,000.00			
52	811	Capital Assets - NonStudent Occupied		1,240,948.00			323,000.00	717,948.00	200,000.00			
53						11						
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$4,988,341.00	\$6,698,948.00	\$0.00	\$0.00	\$3,768,000.00	\$2,360,948.00	\$570,000.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00		7						
59	920	Transfers Out	71,000.00	71,000.00								71,000.00
60												
61	900	TOTAL OTHER SERVICES	\$71,000.00	\$71,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,000.00
62										and the		
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$5,059,341.00	\$6,769,948.00	\$0.00	\$0.00	\$3,768,000.00	\$2,360,948.00	\$570,000.00	\$0.00	\$0.00	\$71,000.00
65					1971							
66												
67												
68												
69		TOTAL APPROPRIATION	\$5,059,341.00	\$6,769,948.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74			(7,000,757,00)	/0.700.040.00\	DUDGET OUR	MADY						
75		Beginning Fund Balance	(7,220,757.00)	(6,769,948.00)	BUDGET SUM	WARY:						
76		Revenues + Transfers In	(7,220,757.00)	(6,769,948.00)	The total	line 77 must s	aual the total a	n line 91				
77 78		TOTAL REVENUE (lines 74 + 75)	(7,220,757.00)	(0,709,946.00)	The total on	iiile // must e	qual the total o	ii iiile o i .				
78		Total Appropriation	5,059,341.00	6,769,948.00								
80		Unappropriated Balance	3,038,341.00	0,703,340.00								
	-		ΦΕ ΩΕΩ Ω44 ΩΩ	ec 700 040 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$5,059,341.00	\$6,769,948.00								

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July 1, 2021 - June 30, 2022

Page 29
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	(\$53,187.00)	(\$53,187.00)	40		Other County			
2			· ·			41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42				Control of the Contro	
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility	0.00	(134,000.00)		50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	(134,000.00)	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	0.00	(1,200.00)		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54		Other State Revenue	0.00	0.00	
16		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	******	(135,200.00)
	419300	Transportation Fees				75					
37	419900	Other Local	0.00	0.00		76	460000	TRANSFERS IN	0.00	(171,172.00)	(171,172.00)
38		TOTAL OTHER LOCAL	0.00	*****	(1,200.00)	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		(135,200.00)			(Lines 1 + 74 + 76)	\$0.00		(\$359,559.00)

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July 1, 2021 - June 30, 2022

Page 57
PLANT FACILITIES FUND
FUND NO: 420

0.00

0.00

0.00

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		ach entry to the nearest dollar amount. EXPENDITURES I	Prior Year	Proposed	100 I	200	300	400	500	600	700	800
		27.11 27.137.131.123				200	Purchased	Supplies	Capital	Debt	Insurance-	000
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfe
1	512	Elementary School Program	3	\$0.00				0.0000000000000000000000000000000000000	-		3	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00				6.74				
13								High Control	14			
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15						this of a large at a second	N . U III .			1		
16	611	Attendance-Guidance-Health Program	7	\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18						Notes and						
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								-
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35						L. Language of Co.						
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

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0.00

July 1, 2021 - June 30, 2022

Page 58 PLANT FACILITIES FUND FUND NO: 420

NOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42										40.00	40.00	φο.σσ
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		Ctausin ricarny riogram		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	,,,,	TOTAL NOW INCOME.	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	\$0.00
_	010	Casital Assats Objects Ossessind	0.00	470 077 00			40,000,00	70.077.00	00.000.00			
51	810	Capital Assets - Student Occupied	0.00	179,277.00			40,000.00	79,277.00	60,000.00			
52	811	Capital Assets - NonStudent Occupied		9,110.00	100.00	10.00		1,000.00	8,000.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$188,387.00	\$100.00	\$10.00	\$40,000.00	\$80,277.00	\$68,000.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out	0.00	0.00								0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			-									
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$188,387.00	\$100.00	\$10.00	\$40,000.00	\$80,277.00	\$68,000.00	\$0.00	\$0.00	\$0.00
65		(4.100)	-	4.00,00				+00,20	400,000,00	-	40.00	43.00
66						b		 				
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$188,387.00								
70		general and a section of the section	\$0.00	\$100,307.00								
		(Line 63 + line 66)										
71 72												
73												
		BUDGET SUMMARY										
74		Designing Fund Balance	0.00	/FO 107 00V	DUDGET COM	MADY.						
75		Beginning Fund Balance Revenues + Transfers In	0.00	(53,187.00)	BUDGET SUMI	VIAHY:						
76		TOTAL REVENUE (lines 74 + 75)	0.00	(135,200.00)	The tetal	line 77 must s	al the tetal	lina 01				
77 78		TOTAL REVENUE (IIIIes 74 + 75)	0.00	(100,307.00)	ine total on	iine // must e	qual the total or	i iiile 81.				
		Tatal Assessintian	0.00	100 007 00								
79		Total Appropriation Unappropriated Balance	0.00	188,387.00								
		n manorondaten Balance	Company of the Compan	THE RESERVE OF THE PARTY OF THE								
80 81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$188,387.00								

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