Budget Summary Report for CARROLLTON-FARMERS BRANCH ISD

	2021 - 2022 Acti	ial Budget			2022 - 2023 Ado	nted Dudge	
	2021 - 2022 ACU	Aggregrate	Per Pupil		2022 - 2023 AUO	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction		- Aponantaroo		Instruction		- Aponanai oo	-xponantaroo
11	Instruction	\$160,148,496	\$6,728	11	Instruction	\$159,141,772	\$6,962
- ''	Instructional	\$100,140,430	\$0,720	<u> </u>	Instructional	\$133,141,112	ψ0,302
	Resources, Media				Resources, Media		
12	Services	\$4,178,430	\$176	12	Services	\$3,822,822	\$167
	Curriculum	, , ., .,			Curriculum	, , , , , ,	
	Development & Staff				Development & Staff		
13	Development	\$6,535,535	\$275	13	Development	\$7,025,494	\$307
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$213,468	\$9	95	Justice AEP	\$200,000	\$9
	Total:	\$171,075,928	\$7,187		Total:	\$170,190,088	\$7,445
Instructional				Instructional			
Support				Support			
	Instructional				Instructional		
21	Leadership	\$4,976,342	\$209	21	Leadership	\$4,538,677	\$199
23	School Leadership	\$18,973,538	\$797	23	School Leadership	\$18,708,956	\$818
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$12,682,423	\$533	31	Evaluation	\$13,609,948	\$595
32	Social Work Services	\$189,052	\$8	32	Social Work Services	\$92,199	\$4
33	Health Services	\$3,644,093	\$153	33	Health Services	\$3,439,599	\$150
	Co-curricular/ Extra-				Co-curricular/ Extra-		
36	curricular Activities	\$6,298,644	\$265	36	curricular Activities	\$5,462,447	\$239
	Total	\$46,764,093	\$1,965		Total	\$45,851,826	\$2,006
Central				Central			
Administration	Conoral			Administration	Comoral		
44	General				General		
41	Administration	\$10,042,360	\$422	41	Administration	\$9,253,396	\$405
	Expenditures to						
	publish all statutorily				Expenditures to		
	required public				publish all statutorily		
41	notices in the			41	required public notices		
Publish	newspaper by the			Publish	in the newspaper by		
Required	school district or their			Required	the school district or		
Notices	representatives.	\$5,200	\$0	Notices	their representatives.	\$5,200	\$0
11011000		\$0,200	**		·	\$0,200	- +-
	Expenditures for "directly or indirectly				Expenditures for "directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the outcome of legislation				to influence the outcome of legislation		
	or administrative				or administrative		
	action as those terms				action as those terms		
	are defined in Section				are defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$1,650	\$0	Lobbying	Code."	\$1,650	\$0
	Total:	\$10,049,210	\$422		Total:	\$9,260,246	\$405
District	Total.	ψ10,043,210	4422		i otai.	\$3,200,240	
Operations				District			
- региппи				District Operations			
	Plant Maintenance &			District Operations	Plant Maintenance &		
51	Plant Maintenance & Operations	\$29,478,775	\$1,238	Operations	Plant Maintenance & Operations	\$30,777,340	\$1.346
51	Plant Maintenance & Operations Security and	\$29,478,775	\$1,238		Plant Maintenance & Operations Security and	\$30,777,340	\$1,346
51 52	Operations	\$29,478,775 \$3,149,792	\$1,238 \$132	Operations	Operations	\$30,777,340 \$3,021,236	\$1,346 \$132
	Operations Security and	\$3,149,792		Operations 51	Operations Security and		
52	Operations Security and Monitoring		\$132	Operations 51 52	Operations Security and Monitoring	\$3,021,236	\$132
52	Operations Security and Monitoring Data Processing	\$3,149,792	\$132	51 52 53 34	Operations Security and Monitoring Data Processing	\$3,021,236	\$132
52 53	Operations Security and Monitoring Data Processing Student	\$3,149,792 \$8,432,991	\$132 \$354	51 52 53	Operations Security and Monitoring Data Processing Student	\$3,021,236 \$7,897,166	\$132 \$345
52 53 34	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880	\$132 \$354 \$444 \$682	51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144	\$132 \$345 \$411 \$656
52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$3,149,792 \$8,432,991 \$10,575,971	\$132 \$354 \$444	51 52 53 34	Operations Security and Monitoring Data Processing Student Transportation	\$3,021,236 \$7,897,166 \$9,393,344	\$132 \$345 \$411
52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880	\$132 \$354 \$444 \$682	51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144	\$132 \$345 \$411 \$656
52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409	\$132 \$354 \$444 \$682 \$2,852	51 52 53 34 35 Debt Service	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230	\$132 \$345 \$411 \$656 \$2,891
52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880	\$132 \$354 \$444 \$682	51 52 53 34 35	Operations Security and Monitoring Data Processing Student Transportation Food Services	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144	\$132 \$345 \$411 \$656
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409	\$132 \$354 \$444 \$682 \$2,852	51 52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230	\$132 \$345 \$411 \$656 \$2,891
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886	\$132 \$354 \$444 \$682 \$2,852 \$2,250	51 52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600	\$132 \$345 \$411 \$656 \$2,891 \$2,390
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409	\$132 \$354 \$444 \$682 \$2,852	51 52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230	\$132 \$345 \$411 \$656 \$2,891
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886	\$132 \$354 \$444 \$682 \$2,852 \$2,250	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600	\$132 \$345 \$411 \$656 \$2,891 \$2,390
52 53 34 35 Debt Service 71	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886	\$132 \$354 \$444 \$682 \$2,852 \$2,250	51 52 53 34 35 Debt Service 71 Other	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600	\$132 \$345 \$411 \$656 \$2,891 \$2,390
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886	\$132 \$354 \$444 \$682 \$2,852 \$2,250	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600	\$132 \$345 \$411 \$656 \$2,891 \$2,390
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886	\$132 \$354 \$444 \$682 \$2,852 \$2,250	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600	\$132 \$345 \$411 \$656 \$2,891 \$2,390
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058	\$132 \$354 \$444 \$682 \$2,852 \$2,250	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886	\$132 \$354 \$444 \$682 \$2,852 \$2,250	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600	\$132 \$345 \$411 \$656 \$2,891 \$2,390
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058	\$132 \$354 \$444 \$682 \$2,852 \$2,250	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058	\$132 \$354 \$444 \$682 \$2,852 \$2,250	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3
52 53 34 35 Debt Service 71 Other 61	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058	\$132 \$354 \$444 \$682 \$2,852 \$2,250	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058	\$132 \$354 \$444 \$682 \$2,852 \$2,250 \$4 \$5	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3 \$3
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058	\$132 \$354 \$444 \$682 \$2,852 \$2,250 \$4 \$5	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3 \$3
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058	\$132 \$354 \$444 \$682 \$2,852 \$2,250 \$4 \$5 \$1,947	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371 \$36,344,845	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3 \$3
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058	\$132 \$354 \$444 \$682 \$2,852 \$2,250 \$4 \$5	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3 \$3
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058 \$46,340,482	\$132 \$354 \$444 \$682 \$2,852 \$2,250 \$4 \$5 \$1,947	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371 \$36,344,845	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3 \$3 \$1,590 \$0
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058	\$132 \$354 \$444 \$682 \$2,852 \$2,250 \$4 \$5 \$1,947	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increments Tax Increment Funds	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371 \$36,344,845	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3 \$3 \$1,590
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058 \$46,340,482 \$0	\$132 \$354 \$444 \$682 \$2,852 \$2,250 \$4 \$5 \$1,947	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371 \$36,344,845 \$0	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3 \$3 \$1,590
52 53 34 35 Debt Service 71 Other 61 81 91	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Initer-government charges not Defined in	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058 \$46,340,482 \$0	\$132 \$354 \$444 \$682 \$2,852 \$2,250 \$4 \$5 \$1,947	Debt Service 71 Other 61 81 92 93 97	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined in	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371 \$36,344,845	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3 \$3 \$1,590 \$0
52 53 34 35 Debt Service 71 Other 61 81	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$3,149,792 \$8,432,991 \$10,575,971 \$16,243,880 \$67,881,409 \$53,556,886 \$101,651 \$129,058 \$46,340,482 \$0	\$132 \$354 \$444 \$682 \$2,852 \$2,250 \$4 \$5 \$1,947 \$0 \$0 \$5	Section Sect	Operations Security and Monitoring Data Processing Student Transportation Food Services Total: Debt Service Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$3,021,236 \$7,897,166 \$9,393,344 \$14,990,144 \$66,079,230 \$54,643,600 \$63,998 \$79,371 \$36,344,845 \$0	\$132 \$345 \$411 \$656 \$2,891 \$2,390 \$3 \$3 \$1,590