

**Ferris ISD Budget**  
**2020-2021 Adopted Budget**  
**Presented on August 27, 2020**

		General Fund	Child Nutrition	Debt Service
<b>Revenue</b>				
Local Sources				
	Local Tax Collections	\$ 5,724,619	\$ 64,810	\$ 1,875,950
	Other local Revenues	170,000		
	Revenues from Cocurricular	25,000	0	-
State Sources				
	ASF, Foundation, & EDA	21,086,137		1,157,200
	Other State Revenue	-	5,800	
	TRS on Behalf Payments	1,650,338	43,854	
Federal Sources				
	SHARS	250,000	-	
	Federal Revenue	-	1,688,000	-
Other Sources				
	Transfer In		-	
	Other Resources: Fed Subsidy			-
	<b>Total</b>	<b>28,906,094</b>	<b>1,802,464</b>	<b>3,033,150</b>
<b>Expenses</b>				
11	Instruction	16,980,130		
12	Instr. Media Services	391,986		
13	Staff Development	1,274,357		
21	Instr. Leadership	738,876		
23	School Leadership	1,484,189		
31	Counseling	1,048,867		
33	Health services	371,313		
34	Student Transp	700,213		
35	Food Services	1,573	1,738,650	
36	Extra/Co Curricular	1,019,080		
41	General Admin	1,083,067		
51	Plant Maint	2,691,428	63,814	
52	Security & Mon.	458,624		
53	Data Processing	485,891		
61	Community Services	1,500		
71	Debt Service	100,000		3,033,150
81	Facility Acquisition	-		
93	Payment to SSA	-		
99	Other Governmental	75,000		
	Transfer Out	-		
	<b>Total</b>	<b>28,906,094</b>	<b>1,802,464</b>	<b>3,033,150</b>
	Surplus/(Deficit)	\$ -	\$ -	\$ -