



MESSAGE FROM THE SUPERINTENDENT PAVING THE WAY FOR THE FUTURE

On August 15th, our Board of Trustees voted to call for a bond referendum to appear before voters on November 8th.

Bond elections are an exciting time for a school district. Each new bond election brings forth new light on what is possible for a district to achieve. An opportunity for growth and development, enabling them to reach heights that haven't been reached before. That sense of progress is truly exhilarating, and it makes me feel thrilled to set foot into this next era of Cleveland ISD.

Beyond district advancement, bonds offer a chance to reconnect with your community like never before. A chance to come together and support the growth of the next generation. Our future doctors, lawyers, scholars, and educators. I see the smiling faces of these students every day, and feel honored to lead a district that plays such an integral part in shaping their futures.

In this special edition of our Partner to Partner newsletter, we'll be highlighting each of the major projects on our agenda for this bond. These projects were strategically handpicked by our Board members from a selection of options drafted by a bond committee. We are extremely grateful for the community members that made up this committee, and can't thank them enough for their time and dedication.

Over the course of the next couple months, Cleveland ISD will be holding gatherings throughout the city where community members are welcome to come and ask any questions they may have. We want to hear from YOU. Please be on the lookout for event dates in the near future.

As always, thank you for your continued support towards the best district in Texas.

Sincerely, $\mathcal{M} = \mathcal{M}$ Stephen W. McCanless Superintendent of Schools

CLEVELANDISD

BARIER





NEW MIDDLE SCHOOL

COST \$87,319,106 EST. COMPLETION

Q2 2025

PROJECT DESCRIPTION

Serving up to 1,600 students in grades 6 though 8, this new facility will be designed as home to CISD's third Middle School. It is to be designed to meet all current district standards for technology to support a full range of program needs equal to Santa Fe Middle School. This project is an adaptive reuse of Santa Fe Middle School and will include athletic amenities of track and football fields, with support facilities, restrooms, concessions and bleachers for 900. Planned location is on existing property owned by the district adjacent to the new Northside Elementary campus on FM 2025, where property is already owned and partially developed by district.

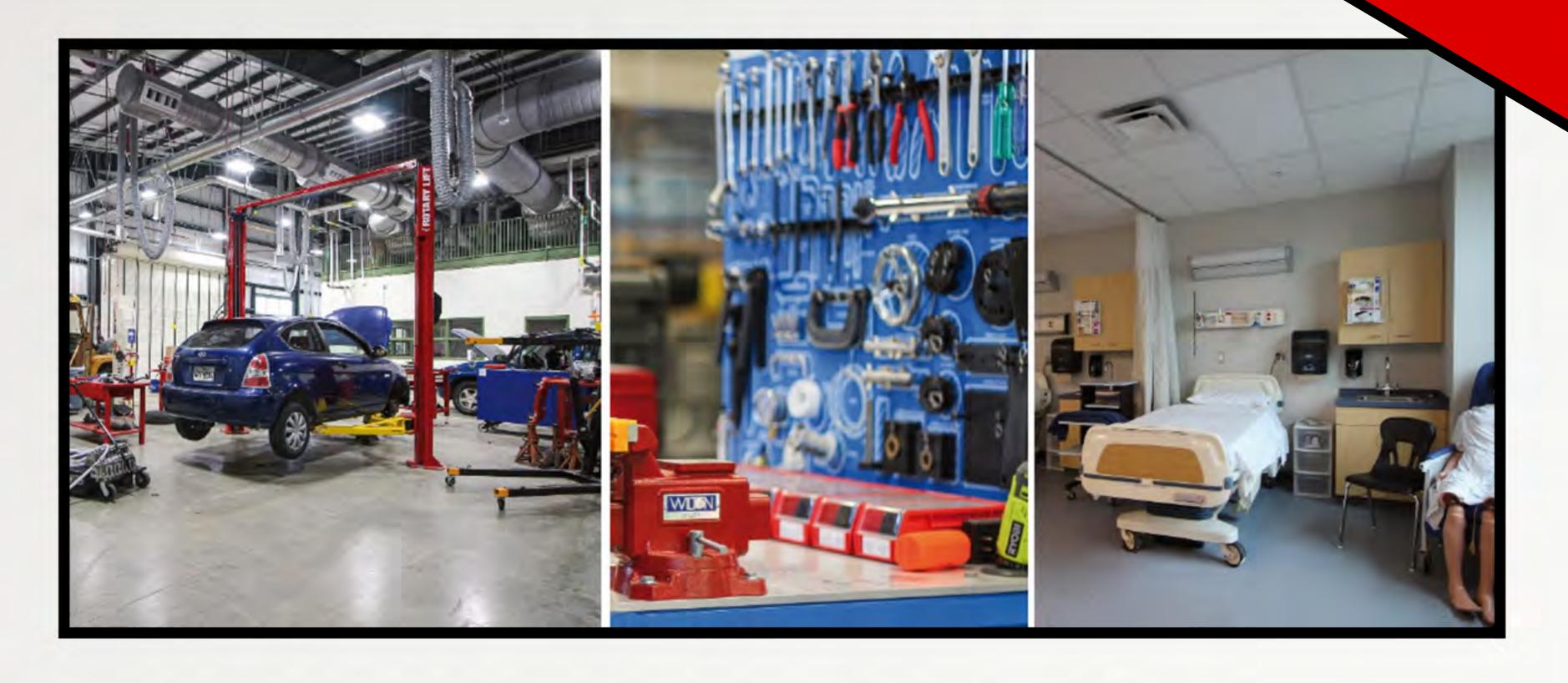
WHY DO WE NEED THIS?

Demographic studies have consistently indicated pressure to construct a third Middle School. Current capacity at the Middle School level is 2,800 (Including Santa Fe Middle School) with current enrollment of approximately 3,000. With current enrollment at each existing Middle School exceeding their capacity limit, this project will provide for the near and distant future needs for growth in Middle School facilities. By the time of the planned opening, the Middle School grades will be between 4,023 and 4,695 per estimates. For cost effectiveness, parity across facilities, and design expediency, the Santa Fe Middle School plan is the basis for design.



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BOND



NEW CTE BUILDING

COST \$21,126,530 EST. COMPLETION

Q2 2026

PROJECT DESCRIPTION

New campus located between High School and Middle School. Convert exist spaces into traditional classrooms. Demolish building trades and welding building. Retain recently completed Culinary Arts, Cosmetology, and Information Technology programs. Programs to be relocated and expanded include: Agriculture, Food & Natural Resources; Veterinary Sciences; Construction; Health Science; Law & Forensics; Manufacturing (welding); Automotive. Includes staff offices, restrooms, vending area, collaboration space, material storage yard, parking, special equip. and technology. Est. 250 student capacity in new building. Kit/Cafe in existing.

WHY DO WE NEED THIS?

The Career and Technical Education (CTE) programs in the High School have grown significantly in enrollment and many programs exceed capacity. Several programs are in spaces that lack proper equipment and technology for instruction. Because the High School is not well suited to additions and expansions, this project will allow a new facility dedicated to CTE programs to be constructed and the current spaces used by CTE returned for traditional classroom uses. A new CTE center would allow instruction to be delivered in spaces reflective of the industry they serve, equip students for post-secondary education, and reinforce the existing academies on the campus.



PARTNER TOPARTNER

BON1) 2022



CONVERT CAS TO 9TH & 10TH GRADE CENTER

COST \$1,527,775 EST. COMPLETION

Q2 2025

PROJECT DESCRIPTION

The project will modify existing graphics and signage throughout the campus to align with High School themes. The project will address intrusion, public address, and access control needs within the main campus and portables. Roof replacement will also be required at identified problem areas. Replace 3 existing Direct Exchange units with new units. Identify and renovate space for general building storage. Restripe existing parking lot with new paint. Miscellaneous sidewalks.

WHY DO WE NEED THIS?

The project will be required in conjunction with the New Middle School project. The project will include cosmetic branding upgrades in addition to building infrastructure improvements. Extend the educational use of the facility that will meet the current and future needs of the campus. Cleveland Middle School requires maintenance upgrades and replacement at several of its building systems. Constructed in 1972, safety and security needs for access control and intrusion systems are required. The campus houses several portables that will also need to retrofit for safety, and security.

PARTNER TO PARTNER

BON12 2022



SOUTHSIDE IMPROVEMENTS

COST \$4,244,017

EST. COMPLETION

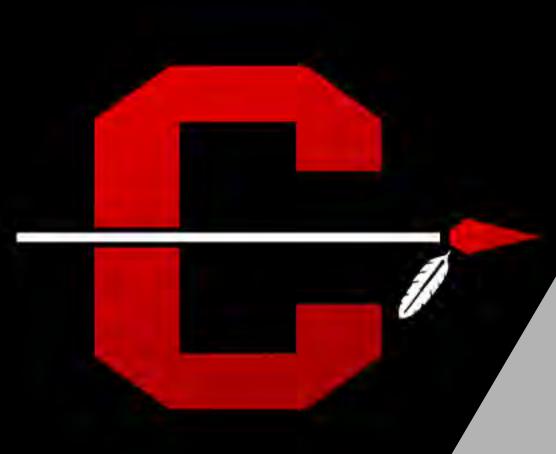
Q2 2025

PROJECT DESCRIPTION

The project will address mechanical, electrical, and plumbing needs within the main campus and portables. LED lighting package upgrade will be installed campus wide. Flooring and ceiling tile replacement will be replaced at deficient areas. Roof replacement will also be required at identified problem areas. Paint refresh will occur throughout the entirety of the facility. Multiple HVAC units and components will be replaced along with plumbing fixtures in the Pre-K classrooms. Aluminum canopies will be added between the outlying buildings.

WHY DO WE NEED THIS?

The primary objective of the project is to extend the educational use of the facility that will meet the current and future needs of the campus. Southside Elementary requires maintenance upgrades and replacement at nearly all its building systems. Constructed in 2002, access control and security systems will be updated for safety and security. The campus houses several portables that will also need to retrofit for safety, and security. New canopies are needed to connect the many outlying buildings.



PARTNER TO PARTNER

BON10 2022

5



DOUGLASS IMPROVEMENTS

COST \$542,829

EST. COMPLETION

Q2 2025

PROJECT DESCRIPTION

The project scope will include replacement of multiple mechanical Direct Exchange units located throughout the facility. An LED lighting package upgrade is required. An access control system and an intrusion system will be installed.

WHY DO WE NEED THIS?

The primary objective of the project is to extend the educational use of the facility that will meet the current and future needs of the campus. Douglass requires maintenance upgrades and replacement at several of its building systems. Constructed in 1957, HVAC and lighting systems, safety, and security will need to be addressed. The campus houses several portables that will also need to retrofit for safety, and security.