

Name of LEA	Selma City Schools
Name of Superintendent	Dr. Avis Williams

## APPLICATION CONTENTS

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## **ASSURANCES**

Select each box within each category of assurances. NOTE: Selecting a checkbox is the digital signature for the specified local education agency (LEA) personnel in the assurance.

#### **Recovery Plan Certification Assurance**

The LEA Superintendent and CSFO assures or certifies the following:

<b>V</b>	The LEA Superintendent certifies to the best of his/her knowledge and belief that all of the information and data in this recovery plan are true and correct. The LEA Superintendent acknowledges and agrees that failure to comply with all assurances and certifications in this recovery plan, all relevant provisions and requirements of the Coronavirus Response and Relief Supplemental Appropriations Act, 2021 (CRRSA Act), Pub. L. No. 116-260 (December 27, 2020), or any other applicable law or regulation may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR Part 180, as adopted and amended as regulations of the Department in 2 CFR Part 3485; and 18 U.S.C. § 1001, as appropriate, and other enforcement actions.
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#### **CRSSA Act Assurances**

The LEA Superintendent and CSFO assures or certifies the following:

The LEA that receives ESSER 2 funds will, to the greatest extent practicable, continue to compensate its employees and contractors during the period of any disruptions or closures related to COVID-19 in compliance with Section 315 of Division M of the CRRSA Act. In addition, LEAs that accept funds will continue to pay employees and contractors to the greatest extent practicable based on the unique financial circumstances of the LEA. CRRSA Act funds generally will not be used for bonuses, merit pay, or similar expenditures, unless related to disruptions or closures resulting from COVID-19.

The LEA will request technical assistance on the use of ESSER 2 funds for remote learning, which includes both distance learning as defined in Section 103(7) of the HEA and distance learning as defined in ESEA Section 8101(14), so that students can continue learning during school closures.

The LEA will cooperate with any SEA monitoring policies and/or procedures with regards to the allowability of expenditures.

The LEA will use ESSER 2 funds for purposes that are reasonable, necessary, and allocable under the CRRSA Act.

The LEA will provide to the SEA the methodology used to provide services or assistance to students and staff in public schools, the uses of funds and demonstration of their compliance with Section 313(d), such as any use of funds addressing

#### ALABAMA STATE DEPARTMENT OF EDUCATION

	the digital divide, including securing access to home-based connectivity and remote-use devices, related issues in
	supporting remote learning for all students, including disadvantaged populations.
<b>V</b>	The LEA will cooperate with any examination of records with respect to such funds by making records available for inspection, production, examination, and authorized individuals for interview and examination, upon request.
<b>V</b>	The LEA will comply with the provisions of all applicable acts, regulations, and assurances; the following provisions of Education Department General Administrative Regulations (EDGAR) 34 CFR Parts 76, 77, 81, 82, 84, 97, 98, and 99; the OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR Part 180, as adopted and amended as regulations of the Department in 2 CFR Part 3485; and the Uniform Guidance in 2 CFR Part 200, as adopted and amended as regulations of the Department in 2 CFR Part 3474.
<b>V</b>	The LEA will comply with General Education Provisions Act (GEPA) Sections 427 and 442.
<b>7</b>	The LEA will take all necessary steps to allow every student, teacher, and other program beneficiary to participate in the ESSER 2 program. If any barrier arises that impedes equal access to, or participation, in the program, the LEA will quickly address and resolve those issues. (GEPA 427)
Ø	The LEA will provide services and assistance from ESSER 2 funds to students and staff during the period of performance. (LEAs will be allowed to expend funds until September 30, 2023, Pre-award costs will be allowed for allowable costs on or after March 13, 2020.)
<b>V</b>	The LEA will comply with the maintenance of effort provision in Section 317(a) of Division M of the CRRSA Act absent waver by the Secretary pursuant to Section 317(b) thereof.

# Other General Assurances

The LEA Superintendent and CSFO assures or certifies the following:

<b></b>	The LEA will complete a comprehensive needs assessment outlining how the district will align resources for High-Quality Instructional Materials (HQIM), High-Quality Professional Development (HQPD), High-Quality Tools for Supporting Unfinished Learning, and Facility Renovations that will close the achievement gap of students caused by the COVID-19 pandemic.
<b>V</b>	The LEA will submit a completed rubric identifying alignment to specific qualifiers for all selections that have not been previously vetted by the ALSDE through an initiative, program, connected group, and/or vetted list.
<b>V</b>	The LEA will plan using the comprehensive needs assessment as a tool for making decisions for students and staff (i.e., targeted student groups students who are behind or have skills/standards gap and planning High-Quality  Professional Development making sure that there is adequate time to teach necessary content).
Ø	The LEA will embed opportunities for tutoring and extended learning time throughout the academic school day through alignment with the master schedule. The LEA will also consider times before and after school, on weekends, and during the summer for the 2021-2022/2022-2023 school years.

## **ESSER 2 Allowable Use Assurance**

The LEA Superintendent and CSFO assures or certifies the following:

<b>V</b>	The LEA will only provide the following allowable services and assistance from ESSER 2 funds to students and staff:	
	Activities authorized by the Every Student Succeeds Act (ESSA).	
	<b>V</b>	Activities authorized by the Individuals with Disabilities Education Act (IDEA).
	<b>V</b>	Activities authorized by the Adult Education and Family Literacy Act.
	Activities authorized by the Carl D. Perkins Career and Technical Education Act of 2006.	
	Activities authorized by Subtitle B of Title VII of the McKinney-Vento Homeless Assistance Act.	
	Coordination of preparedness and response efforts of local education agencies with state, local, tribal, territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to the coronavirus.	
	Providing principals and other school leaders with the resources necessary to address the needs of their individual schools.	
	Activities to address the unique needs of low-income children or students, children with disabilities, Englis learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including outreach and service delivery will meet the needs of each population.	

#### ALABAMA STATE DEPARTMENT of EDUCATION

		Developing and implementing procedures and systems to improve the preparedness and response efforts of local		
	<b>V</b>	educational agencies.		
		Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.		
	✓	Purchasing supplies to sanitize and clean the facilities of a local educational agency, including building operated by such agency.		
	<b>V</b>	Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the IDEA and ensuring other educational services can continue to be provided consistent with all federal, state, and local requirements.		
	<b>V</b>	Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.		
	<b>V</b>	Providing mental health services and supports.		
	<b>7</b>	Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.		
, and a second	<b>/</b>	Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by:		
		Administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiated instruction.		
		Implementing evidence-based activities to meet the comprehensive needs of students.		
		Providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment.		
Tracking student attendance and improving student engagement in distance education.				
	<b>V</b>	School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.		
	<b>V</b>	Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.		
	<b>V</b>	Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.		

# **BUDGET PART 1 – STATE ESSER 2 RESERVE**

#### **STATE ESSER 2 Reserve**

Each LEA has already received award letters indicating funds available through ESSER 1 and ESSER 2. Additionally, the ALSDE is making available a portion of its ESSER State Reserve Funds to every LEA funds for two purposes: (1) formative student assessment in Grades 4-8 for mathematics and reading at a rate of S12 per student and (2) course of study professional development in Mathematics and English Language Arts.

Category	Total
Course of Study ELA PD (pending adoption)*: This allocation is being granted to each LEA to be used for course of study PD directly aligned to 2021 Course of Study: English Language Arts. To be considered high quality, the PD must provide training on the specific-grade and course-level standards, as well as provide pedagogical connections for instruction.  Base allocations will be provided for:  A) Elementary Teachers (K-5) - \$400 for registration, materials, substitutes for follow-up trainings or PLCs.  B) Secondary Teachers (6-12) - \$1,050 for registration, materials, substitutes for follow-up trainings or PLCs.	\$53,950
Course of Study Math PD*: This allocation is being granted to each LEA to be used for course of study PD directly aligned to 2019 Course of Study: Mathematics. To be considered high-quality, the PD must provide training on the specific-grade and-course level standards, learning progressions, as well as provide pedagogical connections for instruction.  Base allocations will be provided for:  A) Elementary Teachers (K-5) - \$400 for registration, materials, substitutes for follow-up trainings or PLCs.  B) Secondary Teachers (6-12) - \$1,050 for registration, materials, substitutes for follow-up trainings or PLCs.	\$53,950
Assessment Award for Grades 4-8**: This allocation is being granted to extend each school's early reading and math assessment system through Grade 8. The allocation will be \$12 per student based on each school's 2020-2021 ADM.	\$13,285

<sup>\*</sup>Various PD offerings have been designated as course of study professional development using an asterisk. If a district chooses to offer course of study PD not designated as approved in this plan, the district should complete and submit the PD rubric as evidence of high quality and aligned PD.

Refer to Road to Recovery Consolidated Plan and ESSER 2 Application Guide and additional Resource Guide for assessment and course of study professional development that is presumed to be approved or for rubrics. Please remember to have your teachers register for selected training as soon as possible. Professional development training costs will be invoiced through individual LEAs.

State ESSER 2 Reserve allocations are attached to this application.

<sup>\*\*</sup>If choosing an assessment system not on the vetted list (Amplify, Curriculum Associates, iStation, NWEA, Pearson, Renaissance), districts should complete and submit the assessment rubric as evidence of high quality.

# **Budget Part 2 - LEA ESSER 2 Funds**

In building budgets, please keep in mind that federal funds should be utilized to supplement your state and local funds. The consolidated budget does not have to include state and local funds, but their availability and utilization should be considered the foundation for building academic recovery plans. Likewise, when considering facilities upgrades (e.g., improvements to nurses' stations), state and local funds including PSCA bond issue should be considered before utilizing limited federal resources.

# **BUDGET - HIGH-QUALITY INSTRUCTIONAL MATERIALS**

#### English Language Arts - Curriculum

List specific core instructional ELA curricula and materials that will be used in each grade band.

Grade Band	ELA Curriculum Selection		
Pre-K (as applicable)	Heggerty Phonemic Awareness - Daily Intro Curriculum		
K-2	McGraw-Hill Wonders & Curriculum Associates i-Ready		
3-5	McGraw-Hill Wonders & Curriculum Associates i-Ready		
6-8	A+Plus College Ready & Curriculum Associates i-Ready		
9-12	A+Plus College Ready & Curriculum Associates i-Ready		
Other			

## English Language Arts - Funding

		Funding Source		
Category	Description	State/Local Funds	Other Federal Funds (including ESSER 1)	ESSER 2 Funds
Materials	Instructional/student classroom supplies, resources, consumaties			\$452,500
PD (Registration, etc.)				
Subsand/or Stipends (if not on contract)				
Job-Embedded Coaching Days/Supports				
Other				
Total Need for HQIM ELA	<b>"我""我说</b> "等的			\$452,500

# **BUDGET - HIGH-QUALITY INSTRUCTIONAL MATERIALS**

#### Math - Curriculum

List specific core instructional math curricula and materials that will be used in each grade band.

Grade Band	Math Curriculum Selection		
Pre-K (as applicable)			
K-2	Newly Adopted Program & Curriculum Associates i-Ready		
3-5	Newly Adopted Program & Curriculum Associates i-Ready		
6-8	A+Plus College Ready, Curriculum Associates i-Ready, & New Adoption		
9-12	A+Plus College Ready, Curriculum Associates i-Ready, & New Adoption		
Other			

## Math-Funding

	Description	Funding Source		
Category		State/Local Funds	Other Federal Funds (including ESSER 1)	ESSER 2 Funds
Materials	Instructional/student dassidom supplies, resources, consumetries			\$410,000
PD (Registration, etc.)	Newly Adopted Curriculum			\$150,000
Subs and/or Stipends (if not on contract)				
Job-Embedded Coaching Days/Supports				
Other				
Total Need for HQIM Ma	th			\$560,000

## Total Budget for High-Quality Instructional Materials

5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
Total Estimated Budget Need for High-Quality Instructional Materials	\$1,012,500
	1411012,000

# **BUDGET - HIGH-QUALITY PROFESSIONAL DEVELOPMENT**

When completing this section, prioritize PD aligned to state course of study and the needs you identified based on the data you gathered in the Needs Assessment Worksheet. Any topic with an \*denotes PD that is considered course of study PD.

#### English Language Arts - HQPD Timeline

List the high-quality ELA professional development your LEA will offer.

PD Topics & Partners	Timeline to Offer PD
ARI	July 2021-September 30, 2023
Science of Reading	July 2021-September 30, 2023
LETRS	July 2021-September 30, 2023
Neuhaus	July 2021-September 30, 2023
MSLE	July 2021-September 30, 2023
Dyslexia Awareness	July 2021-September 30, 2023
K-5 ELA 2020 COS – pending (ARI)*	July 2021-September 30, 2023
6-8 ELA E3 Training (A+ College Ready)*	July 2021-September 30, 2023
9-12 ELA 2020 COS - (ALSDE)*	July 2021-September 30, 2023

If applicable, describe any additional high-quality ELA professional development needed to support your identified gaps. Provide alignment to the ALSDE rubrics to indicate effectiveness.

N/A

English Language Arts - HQPD Funding

		Funding Source		
Category	Description	State/Local Funds	Other Federal Funds (including ESSER 1)	ESSER 2 Funds
Registration	ELA/Literacy Workshops/Trainings			\$50,000
Subs and/or Stipends (if not on contract)	ELA/Literacy Workshops/Trainings			\$75,000
Travel	ELA/Literacy Workshops/Trainings			\$50,000
Follow-Up PD Days	ELA/Literacy Workshops/Trainings			
Supplemental Materials for Implementation	ELA/Literacy Workshops/Trainings			\$20,000
Job-Embedded Coaching Days	ELA/Literacy Workshops/Trainings			\$80,000
Other				
Total Need for HQPD EL				\$275,000

# **BUDGET - HIGH-QUALITY PROFESSIONAL DEVELOPMENT**

#### Math-HQPD Timeline

List the high-quality math professional development your LEA will offer.

PD Topics & Partners	Timeline to Offer PD
K-5 Math COS Foundational (AMSTI) *	June 2021-September 30, 2023
6-12 Math COS Foundational (AMSTI) *	June 2021-September 30, 2023
K-8 NUMBERS (AMSTI) *	June 2021-September 30, 2023
E3 Training (A+ College Ready) *	June 2021-September 30, 2023
K-8 OGAP (AMSTI)	June 2021-September 30, 2023
K-5 Math 2019 COS Overview (ALSDE)	June 2021-September 30, 2023
6-12 Math 2019 COS Overview (ALSDE)	June 2021-September 30, 2023
Administrator	June 2021-September 30, 2023

If applicable, describe any additional high-quality Math professional development needed to support your identified gaps. Provide alignment to the ALSDE rubrics to indicate effectiveness.

N/A

Math-HQPD Funding

		Funding Source		
Category	Description	State/Local Funds	Other Federal Funds (including ESSER 1)	ESSER 2 Funds
Registration	Мотетова Waxeropd галендиРО. Мотетова Waxeropd галендиРО			\$50,000
Subs and/or Stipends (if not on contract)	*AUSTITrurningMathernatics Workshops/Trainings/PD			\$75,000
Travel	Mathematics Workshops/Trainings/PD			\$50,000
Follow-Up PD Days	Mathematics Workshops/Trainings/PD			
Supplemental Materials for Implementation	Mathematics Workshops/Trainings/PD		The state of the s	\$40,000
Job-Embedded Coaching Days	Mathematics Workshops/Trainings/PD			\$160,000
Other				
Total Need for HQPD Ma	th			\$375,000

Total Budget for High-Quality Professional Development

Total Estimated Budget Need for High-Quality Professional Development	A050 000
	\$650,000

High-Quality Tools for Supporting Unfinished Learning Supports

#### **Assessments, Inclusive of Screeners**

Which assessments (formative, diagnostic, interim, etc.), inclusive of screeners will be used in each category?

		Funding Source		
Category	Assessment Selection & Description	State/Local Funds	Other Federal Funds (including ESSER 1)	ESSER 2 Funds
Readiness	Curriculum Associates i-Ready Diagnostic			
K-3 Vetted Reading Assessment- Additional components	Curriculum Associates i-Ready Diagnostic	\$10,000		
K-3 Vetted Math Assessment- Additional components	Curriculum Associates i-Ready Diagnostic			
Dyslexia	PAST			\$25,000
Interim Assessments	Curriculum Associates i-Ready Diagnostic		\$2,997	
CTE CRI Pre- Assessments	NCCER, CRI, MOS			
Health Wellness				
Social/Emotional/ Behavioral	Pancrama Surveys, SEL Platform, MTGS, Early Warning System, and SEL Cher-Ins	\$6,000	\$1,800	\$72,000
SEL				
Other				
Total Need for Asses	ssments, Inclusive of Screeners			\$97,000

#### **Transitions**

Which transitions for subject and or skills readiness will be used for each? Refer to Road to Recovery Additional Resource Guide for specific descriptions.

		Funding Source		
Category	Assessment Selection & Description	State/ Local Funds Other Federal Funds	Other Federal Funds (including ESSER 1)	ESSER 2 Funds
Early Years (K-1 Transition)				
Elementary to Middle	6th Grade Preparedness and Instructional Supports (Literacy Focus)			\$220,000
Mi <b>dd</b> le to High				
Beyond High School	Monitoring System to Track 6+2 Plan	Andrews Co. and the Control of the C		\$105,000
SPED Transitional Services	Special Education			\$130,000
Other				
Other				
Total Need for Tran	nsitions			\$455,000

## Remediation/Intervention Programs

Describe remediation/intervention strategies and/or programs that will be used. When calculating costs, consider salaries, supplies, transportation, and so on. Refer to Road to Recovery Additional Resource Guide for specific descriptions.

***************************************		Funding Source		
Category	Assessment Selection & Description	State/ Local Funds	Other Federal Funds (including ESSER 1)	ESSER 2 Funds
High-Dosage				
Tutoring				
Bridge Courses				
(K/I, Algebra, other)				
Mini-Learning Blast				
Traditional Summer School				
Summer Reading				
Camps/ASAP				
Summer Math				
Camps				
CTE Enrichment				
Camps				
ACCESS Virtual				
Learning				
Credit Recovery				
Options				
Other	xSEL Summer Learning	\$156,320.96	\$174,860.64	\$1,000,000
Other	Partie Instruction System (Animal Wand) for Todalers to President, Viteriensshuth (Gradus			\$920,000
Other	Grada 6-12 what Marring options Edginutly, inclinios and supplies to support navidron of			\$1,260,000
Fotal Need for Remediation/Intervention Programs				\$3,180,000

### **Family Support Resources**

Describe resources/programs to engage families in supporting recovery. Refer to Road to Recovery Additional Resource Guide for

specific descriptions.		Funding Source		
Category	Assessment Selection & Description	State/Local Funds	Other Federal Funds (including ESSER 1)	ESSER 2 Funds
Communication Tools	Let's Talk communication tool			\$215,725
Homework Hotline				
"On Call" Staff for Family Tech/other Issues				
Develop/Print Periodic Family Success Guides				
Other	Student home journal subscriptions			\$125,000
Other	Social Workers			\$120,000
Total Need for Family Support Resources				\$460,725

## Other Tools Supporting Unfinished Learning

Describe other tools for supporting unfinished learning.

Funding Source				
Category	Assessment Selection & Description	State or Local Funds	Other Federal Funds (including ESSER 1)	ESSER 2 Funds
Other	Audio Enhancement for secondary schools		\$242,139.31	\$400,000
Other	Interactive panels and 1:1 devices and device cases		\$953,915.85	\$930,600
Other	AASA Principal Supervisor Academy and Dianne Sweeney consultative suppor		\$10,000	\$45,000
Other	Instructional software		\$236,888.18	\$200,000
Other	Special education rurse, supplemental NID unit, and health-weinness-hursing supplies		\$429,371.36	\$290,000
Other	We Build It Better			\$90,000
Total Need for Other Tools Supporting Unfinished Learning			\$1,955,600	

## **Total Budget for Unfinished Learning**

Total Estimated Budget Need for Supporting Unfinished Learning	\$6,148,325
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# **BUDGET - FACILITIES**

## **Facility Renovations**

Describe facility needs that are directly aligned to improving the quality of your classroom environments impacted as a result of this pandemic.

		Funding Source		
Category	Assessment Selection & Description	State or Local Funds	Other Federal Funds (including ESSER 1)	ESSER 2 Funds
HVAC	HVAC replacement and repair		\$385,206	\$800,000
Windows	Replace old windows with energy efficient windows			\$880,345
Air Quality	HVAC filters and coil cleaner; band and choir rooms			\$55,000
CTE Lab Ventilation/Air Quality	Welding, automotives, agriscience, construction, brick masonry, and culinar	/		\$82,780
PPE	Masks gloves hand sanatow lock their loggest scothal desheare, band tysad a			\$100,000
Custodial	Cleaning/disinfecting services		\$213,772.68	
Staffing	Additional custodians			\$89,901
Other	Physical education equipment and special education bus			\$140,000
Other	Indirect Costs			\$158,300
Total estimated Budget Need for Facility Renovations				\$2,306,326

# **TOTAL ESSER 2 FUNDING (LEA PORTION ONLY)**

Category	Total
Budget – High-Quality Instructional Materials	\$1,012,500.00
Budget – High-Quality Professional Development	\$650,000.00
Budget – Unfinished Learning Supports	\$6,148,325.00
Budget – Facilities	\$2,306,326.00
Total ESSER 2 Funds*	\$10,117,151

<sup>\*</sup>This application must be accompanied by the following documents: a copy of your district's needs assessment (found in the Road to Recovery ESSER 2 Worksheets) and copy of rubrics used to vet materials or resources not already presumed approved.

## **CERTIFICATION & SIGNATURE**

To the best of my knowledge and belief, all the information and data in this agreement are true and correct. I acknowledge and agree that the failure to comply with all Assurances and Certifications in this agreement, all relevant provisions and requirements set forth by federal and state law may result in liability under the False Claims Act, 31 U.S.C. § 3729, et seq.; OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Nonprocurement) in 2 CFR part 180, as adopted and amended as regulations of the Department in 2 CFR part 3485; and 18 USC § 1001, as appropriate.

Mrs. Grindal Harris	3348764420
LEA Chief School Financial Officer Name	Telephone Number
Delal D. Haris	5/12/2021
LEA Chief School Financial Officer Signature	Date
Dr. Avis Williams	3348741600
LEA Superinte dent Name	Telephone Number
titi	5/12/2021
LEA Superintendent Signature	Date

Send completed application to <a href="mailto:ESSERroundII@alsde.edu">ESSERroundII@alsde.edu</a> by June 1, 2021. Upon arrival of the application, funds will be made available to the LEA.

Date Application Received	1111	Date ALSDE Approved	PARTY CONTRACTOR OF THE
State Superintendent and/or Designee Signature	Genna	Date signed of	
Date ESSER 2 Funds Released	The same against the same	CATCAMORNO ESCUARAN ESCUARAN CATA CONTRA CON	

#### Killingsworth Molly

From:

**Buckner Anthony** 

Sent:

Monday, July 19, 2021 7:48 PM

To:

Killingsworth Molly; Anderson Karen

Subject: Attachments: Fwd: Selma City Schools ESSER II Application and Requested Documentation ESSER 2 Addendum(AutoRecovered).xlsx; Selma City Schools ESSER 2 Application 6\_22\_

21.pdf; Remediation:Intervention Allocations.pdf

#### Get Outlook for iOS

From: rafael.simmons < rafael.simmons@selmacityschools.org>

**Sent:** Thursday, July 8, 2021 12:18:31 PM **To:** ESSERroundII < ESSERroundII @ALSDE.edu>

Cc: Buckner Anthony <anthony.buckner@ALSDE.edu>; Isaacs Jason <jason.isaacs@ALSDE.edu>

Subject: Selma City Schools ESSER II Application and Requested Documentation

**CAUTION:** This email originated from outside of the organization and may be presenting itself as an electronic document requiring your attention. Please be aware that electronic document scams are very common and this email could be a phishing attempt or an attempt to infect your computer with malicious software.

If this email was unsolicited then IS strongly recommends that you verify the identity of the sender before responding to the email, opening any attachments, or clicking on any links. If do you click on a link then under no circumstances should you ever sign-in with your ALSDE or personal email credentials. Please contact the IS Helpdesk at 334-694-4777 if in doubt. Thanks!

Rafael G. Simmons
Director of Federal Programs &
Strategic Planning
Selma City Schools
334.874.1600

# Selma City Schools Unfinished Learning Supports Remediation/Intervention Programs

 xSEL Summer Learning for FY21 and FY22: \$1,463,510 (1,000,000 from ESSER II; \$463,510 from other fund sources

5 admin salaries: \$65,5120
67 teacher salaries: \$878,290
27 classified salaries: \$248,400
Benefits for all staff: \$241,300

Supplies: \$30,000

• Other: \$920,000

Animal Island: \$120,000

Voyager curriculum and materials: \$500,000

Contracted Interventionists for FY22 and FY23: \$300,000

Other: \$1,260,000

Edgenuity: \$150,000 (thru FY23)

- Instructional hardware, audio/video, and equipment, classroom supplies (science manipulatives and lab equipment), ed media supplies, books, hardware, audio/ video, and equipment (to support literacy and STEAM instruction): \$480,000
- Virtual Learning Option: \$630,000
  - 2.00 supplemental teachers (salary): \$200,000 (thru FY23)
  - 2.00 supplemental teachers (benefits): \$78,880 (thru FY23)
  - Hosting platform: \$120,000 (thru FY23)
  - Instructional materials and supplies: \$231,120 (thru FY23)
- Edgenuity: \$150,000 (thru FY23)

<sup>\*</sup>Please view addendum for more details