

**Adopted Budget for
Date Adopted by Board:**

**FERRIS ISD
August 30, 2022**

Revenue:		
5700	Local and Intermediate Sources	\$8,526,378
5800	State Program Revenues	\$24,689,116
5900	Federal Revenue (Not required to be adopted in budget)	\$1,992,450
	Total Revenues	\$35,207,944

Expenditures:		
11	Instruction	\$16,554,061
12	Instructional Resources, Media Services	\$342,571
13	Curriculum Development & Staff Development	\$1,113,051
21	Instructional Leadership	\$769,363
23	School Leadership	\$1,814,042
31	Guidance & Counseling, Evaluation	\$1,336,837
32	Social Work Services	\$0
33	Health Services	\$408,307
34	Student Transportation	\$874,255
35	Food Services	\$1,721,476
36	Co-curricular/ Extra-curricular Activities	\$1,299,742
41	General Administration	\$1,190,695
* 41	Statutorily Required Public Notice - Required Postings	\$900
**41	Statutorily Required Public Notice - Lobbying	\$1,253
51	Plant Maintenance & Operations	\$3,185,429
52	Security and Monitoring	\$552,447
53	Data Processing	\$575,098
61	Community Service	\$57,816
71	Debt Service	\$3,335,601
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$5,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$70,000
	Total Adopted Expenditure Budget	\$35,207,944
	Difference in Revenue/Expenditures	\$0

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622