

## MONTHLY PROJECT DASHBOARD – AUGUST 2022

### BSD – MCGRATH ELEMENTARY SCHOOL

#### Project Schedule Update

- MEPFP Finishes
- Interior drywall, taping, painting
- Interior ceilings and flooring
- Exterior Masonry & EIFS
- Roof Shingles
- Roof Top Units Start-Up
- Site Work at Parking Areas

#### Completion Dates

Substantial Completion  
*Winter 2022*

#### Outstanding Submittals & RFI's

The following RFI's are Outstanding:

- None

Critical Submittals:

- Interior Signage
- Asphalt Paving

#### Owner Hot List / Risks

- Schedule Risks
  - Unforeseen Conditions
  - Potential Material Delivery Delays
  - Weather
  - Potential Labor Shortage
- Budget Risks
  - Unforeseen Conditions

#### Contingency / Allowances (Building Portion Only)

Original Contingency: \$755,200  
 Reduced Contingency: \$355,200  
 Contingency Spent: \$201,644  
 Anticipated Changes: \$38,933  
 Anticipated Cont.  
 Remaining: \$114,623

Unknown Conditions Allowance:  
 Original Allowance: \$100,000  
 Remaining Allowance: \$62,625

\*Anticipated changes being tracked and discussed in bi-weekly OAC meetings.

#### McGrath Early Site Work (Completed Work)

##### L. Keeley Construction

Original Contract: \$1,228,264  
 Total CO's (x2): (\$14,043)

Current Contract: \$1,214,221

Final Contract: \$1,214,221

Total Savings  
 Against Bond: \$14,043

#### McGrath Building (Work In Progress)

##### ICS Construction

Original Contract: \$15,104,000  
 Changes to Date: \$201,644  
 (\*thru CO #3)  
 Current Contract: \$15,305,644  
 Projected Spent  
 Contingency: \$177,248

Projected Contract: \$15,482,892

Total Projected Savings  
 Against Bond: \$376,308

