

**BEAUFORT COUNTY SCHOOL DISTRICT
FY23 Approved Budget**

		Budget	Subtotal by Funding Source
GENERAL FUND REVENUE			
1100	Taxes Levied/Assessed by the District:	\$ -	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 178,937,206.00	
1300	Tuition:	\$ 50,000.00	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 381,700.00	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ 499,500.00	
	Total - Revenue from Local Sources		<u>\$ 179,868,406.00</u>
2000	Intergovernmental Revenue	\$ -	
	Total - Intergovernmental Revenue		<u>\$ -</u>
3100	Restricted State Funding	\$ 45,537,350.00	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 58,685,938.00	
3900	Other State Revenue	\$ 1,258,040.00	
	Total - Revenue from State Sources		<u>\$ 105,481,328.00</u>
4000	Revenue form Federally Impacted Areas	\$ 650,000.00	
	Total - Revenue form Federally Impacted Areas		<u>\$ 650,000.00</u>
5000	Other Sources	\$ 12,133,859.00	
	Total - Other Sources		<u>\$ 12,133,859.00</u>
5100	Sale of Bonds	\$ -	
	Total - Sales of Bonds		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ -	
	Total - Interfund Transfers		<u>\$ -</u>
	Use of Fund Balance	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
TOTAL GENERAL FUND REVENUE		\$ 298,133,593.00	\$ 298,133,593.00

		Budget	Subtotal
GENERAL FUND EXPENDITURES			
111	Kindergarten Programs		
100	Salaries	\$ 7,448,845.00	
200	Employee Benefits	\$ 3,442,466.00	
300	Purchased Services	\$ 179,512.00	
400	Supplies and Materials	\$ 88,938.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
112	Primary Programs (Grades 1 - 3)		
100	Salaries	\$ 19,286,872.00	
200	Employee Benefits	\$ 8,559,493.00	
300	Purchased Services	\$ 1,991,440.00	
400	Supplies and Materials	\$ 492,151.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 675.00	
113	Elementary Programs (Grades 4 - 8)		
100	Salaries	\$ 32,316,800.00	
200	Employee Benefits	\$ 14,244,535.00	
300	Purchased Services	\$ 1,337,076.00	
400	Supplies and Materials	\$ 602,498.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 4,825.00	
114	High School Programs (Grades 9 - 12)		
100	Salaries	\$ 24,348,033.00	
200	Employee Benefits	\$ 10,227,217.00	
300	Purchased Services	\$ 1,560,795.00	
400	Supplies and Materials	\$ 846,333.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 27,265.00	
115	Vocational Programs (District-wide):		
100	Salaries	\$ 3,437,032.00	
200	Employee Benefits	\$ 1,441,168.00	

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		Budget	Subtotal by Funding Source
	300	Purchased Services	\$ 1,842,247.00
	400	Supplies and Materials	\$ 58,200.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 2,800.00
116		Vocational Programs (Middle School)	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
117		Driver Educational Program	
	100	Salaries	\$ 175,240.00
	200	Employee Benefits	\$ 64,299.00
	300	Purchased Services	\$ 2,030.00
	400	Supplies and Materials	\$ 970.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
118		Montessori Programs	
	100	Salaries	\$ 817,481.00
	200	Employee Benefits	\$ 371,654.00
	300	Purchased Services	\$ 13,300.00
	400	Supplies and Materials	\$ 23,580.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
121		Educable Mentally Handicapped	
	100	Salaries	\$ 1,083,801.00
	200	Employee Benefits	\$ 482,042.00
	300	Purchased Services	\$ 36,000.00
	400	Supplies and Materials	\$ 1,500.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
122		Trainable Mentally Handicapped	
	100	Salaries	\$ 1,335,711.00
	200	Employee Benefits	\$ 577,522.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ 2,500.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
123		Orthopedically Handicapped	
	100	Salaries	\$ 182,720.00
	200	Employee Benefits	\$ 64,987.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ 2,250.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
124		Visually Handicapped	
	100	Salaries	\$ 91,782.00
	200	Employee Benefits	\$ 35,354.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
125		Hearing Handicapped	
	100	Salaries	\$ 350,883.00
	200	Employee Benefits	\$ 140,231.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ 200.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
126		Speech Handicapped	
	100	Salaries	\$ 1,921,530.00
	200	Employee Benefits	\$ 763,267.00
	300	Purchased Services	\$ 200,600.00
	400	Supplies and Materials	\$ 5,515.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -

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		Budget	Subtotal by Funding Source
127	Learning Disabilities		
100	Salaries	\$ 8,019,606.00	
200	Employee Benefits	\$ 3,640,586.00	
300	Purchased Services	\$ 1,684,175.00	
400	Supplies and Materials	\$ 61,991.00	
500	Capital Outlay	\$ -	
600	Other Objects	\$ 100.00	
128	Emotionally Handicapped		
100	Salaries	\$ 1,155,614.00	
200	Employee Benefits	\$ 479,365.00	
300	Purchased Services	\$ 45,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ 300.00	
600	Other Objects	\$ -	
129	Coordinated Early Intervening Services		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
131	Preschool Handicapped Speech (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
132	Preschool Handicapped Itinerant (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
133	Preschool Handicapped Self-Contained (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
134	Preschool Handicapped Homebased (5 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
135	Preschool Handicapped Speech (3 and 4 Year Olds)		
100	Salaries	\$ 112,676.00	
200	Employee Benefits	\$ 44,650.00	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
136	Preschool Handicapped Itinerant (3 and 4 Year Olds)		
100	Salaries	\$ -	
200	Employee Benefits	\$ -	
300	Purchased Services	\$ -	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	
600	Other Objects	\$ -	
137	Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
100	Salaries	\$ 735,745.00	
200	Employee Benefits	\$ 312,108.00	
300	Purchased Services	\$ 25,000.00	
400	Supplies and Materials	\$ -	
500	Capital Outlay	\$ -	

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			Budget	Subtotal by Funding Source
	600	Other Objects	\$	-
138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
139		Early Childhood Programs		
	100	Salaries	\$	3,133,470.00
	200	Employee Benefits	\$	1,435,689.00
	300	Purchased Services	\$	110,000.00
	400	Supplies and Materials	\$	42,230.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
141		Gifted and Talented Academic		
	100	Salaries	\$	2,360,364.00
	200	Employee Benefits	\$	964,969.00
	300	Purchased Services	\$	89,500.00
	400	Supplies and Materials	\$	57,140.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	6,710.00
142		Disadvantaged		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
143		Advanced Placement		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
144		International Baccalaureate		
	100	Salaries	\$	36,189.00
	200	Employee Benefits	\$	18,415.00
	300	Purchased Services	\$	12,000.00
	400	Supplies and Materials	\$	13,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	120,000.00
145		Homebound		
	100	Salaries	\$	44,000.00
	200	Employee Benefits	\$	13,400.00
	300	Purchased Services	\$	77,742.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
147		Full Day 4K		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
148		Gifted and Talented Artistic		
	100	Salaries	\$	21,000.00
	200	Employee Benefits	\$	16,000.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	19,000.00
149		Other Special Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-

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		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
151		Districtwide General/ Exceptional	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
161		Autism	
	100	Salaries	\$ 150,099.00
	200	Employee Benefits	\$ 59,032.00
	300	Purchased Services	\$ 1,000.00
	400	Supplies and Materials	\$ 150.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
162		Limited English Proficiency	
	100	Salaries	\$ 4,774,814.00
	200	Employee Benefits	\$ 1,840,097.00
	300	Purchased Services	\$ 60,850.00
	400	Supplies and Materials	\$ 50,650.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 6,000.00
163		Comprehensive Coordinated Early Intervennng Services	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
171		Primary Summer School	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
172		Elementary Summer School	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
173		High School Summer School	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
174		Gifted and Talented Summer School	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
175		Beyond Regular School Day	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ 1,150.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 2,000.00
181		Adult Basic Education	
	100	Salaries	\$ -

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		Budget	Subtotal by Funding Source
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
182		Adult Secondary Education Programs	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
183		Adult Secondary Education Programs	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
184		Pos-Secondary Programs	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
185		Vocational Adult Programs	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
186		Integrated Education and Training	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
188		Parenting/ Family Literacy	
	100	Salaries	\$ 48,556.00
	200	Employee Benefits	\$ 21,876.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
189		Early Childhood Parenting Program	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
190		Instructional Pupil Activity	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ 1,375.00
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 118,764.00
		Total - Instruction	<u>\$ 174,578,312.00</u>
211		Attendance and Social Work Services	
	100	Salaries	\$ 2,758,893.00
	200	Employee Benefits	\$ 1,296,774.00
	300	Purchased Services	\$ 68,783.00
	400	Supplies and Materials	\$ 23,530.00
	500	Capital Outlay	\$ -

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			Budget	Subtotal by Funding Source
	600	Other Objects	\$ 2,750.00	
212		Guidance Services		
	100	Salaries	\$ 4,826,610.00	
	200	Employee Benefits	\$ 1,996,436.00	
	300	Purchased Services	\$ 36,030.00	
	400	Supplies and Materials	\$ 44,245.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 19,970.00	
213		Health Services		
	100	Salaries	\$ 1,819,700.00	
	200	Employee Benefits	\$ 845,050.00	
	300	Purchased Services	\$ 47,337.00	
	400	Supplies and Materials	\$ 70,201.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 1,231.00	
214		Psychological Services		
	100	Salaries	\$ 1,231,716.00	
	200	Employee Benefits	\$ 489,020.00	
	300	Purchased Services	\$ 46,000.00	
	400	Supplies and Materials	\$ 21,400.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 5,000.00	
215		Exceptional Program Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
216		Career and Technology Educaiton Placement Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
217		Career Specialist Services		
	100	Salaries	\$ 73,833.00	
	200	Employee Benefits	\$ 30,604.00	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$ 6,368,608.00	
	200	Employee Benefits	\$ 2,420,927.00	
	300	Purchased Services	\$ 887,900.00	
	400	Supplies and Materials	\$ 523,500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 190,500.00	
222		Library and Media Services		
	100	Salaries	\$ 3,021,171.00	
	200	Employee Benefits	\$ 1,352,801.00	
	300	Purchased Services	\$ 42,341.00	
	400	Supplies and Materials	\$ 244,911.00	
	500	Capital Outlay	\$ 1,773.00	
	600	Other Objects	\$ 300.00	
223		Supervision of Special Programs		
	100	Salaries	\$ 414,691.00	
	200	Employee Benefits	\$ 176,841.00	
	300	Purchased Services	\$ 133,721.00	
	400	Supplies and Materials	\$ 42,900.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 3,400.00	
224		In-Service/Staff Training		
	100	Salaries	\$ 254,349.00	
	200	Employee Benefits	\$ 84,111.00	
	300	Purchased Services	\$ 252,389.00	

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		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$ 29,400.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 43,065.00
231		Board of Education	
	100	Salaries	\$ 189,011.00
	200	Employee Benefits	\$ 69,308.00
	300	Purchased Services	\$ 396,247.00
	400	Supplies and Materials	\$ 20,000.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 54,381.00
232		Superintendent	
	100	Salaries	\$ 296,394.00
	200	Employee Benefits	\$ 139,342.00
	300	Purchased Services	\$ 25,400.00
	400	Supplies and Materials	\$ 7,750.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 7,000.00
233		School Administration	
	100	Salaries	\$ 14,923,108.00
	200	Employee Benefits	\$ 6,321,775.00
	300	Purchased Services	\$ 197,487.00
	400	Supplies and Materials	\$ 374,959.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 22,765.00
251		Student Transportation (Federal/ District Mandated)	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
252		Fiscal Services:	
	100	Salaries	\$ 1,604,444.00
	200	Employee Benefits	\$ 700,737.00
	300	Purchased Services	\$ 98,180.00
	400	Supplies and Materials	\$ 100,432.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 5,654.00
253		Facilities Acquisitiona and Construction	
	100	Salaries	\$ 6,000.00
	200	Employee Benefits	\$ 6,447.00
	300	Purchased Services	\$ 17,700.00
	400	Supplies and Materials	\$ 11,000.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 3,500.00
254		Operations and Maintenance	
	100	Salaries	\$ 416,011.00
	200	Employee Benefits	\$ 174,085.00
	300	Purchased Services	\$ 19,057,179.00
	400	Supplies and Materials	\$ 8,185,754.00
	500	Capital Outlay	\$ 5,000.00
	600	Other Objects	\$ 326,000.00
255		Student Transportation (State Mandated)	
	100	Salaries	\$ 4,970,861.00
	200	Employee Benefits	\$ 2,240,051.00
	300	Purchased Services	\$ 345,900.00
	400	Supplies and Materials	\$ 377,100.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 2,400.00
256		Food Services	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -

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			Budget	Subtotal by Funding Source
257		Internal Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
258		Security		
	100	Salaries	\$ 101,921.00	
	200	Employee Benefits	\$ 45,587.00	
	300	Purchased Services	\$ 2,162,761.00	
	400	Supplies and Materials	\$ 13,000.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 19,435.00	
259		Internal Auditing Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
262		Planning		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ 4,900.00	
	400	Supplies and Materials	\$ 500.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 500.00	
263		Information Services		
	100	Salaries	\$ 339,366.00	
	200	Employee Benefits	\$ 139,264.00	
	300	Purchased Services	\$ 99,250.00	
	400	Supplies and Materials	\$ 6,100.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 3,400.00	
264		Staff Services		
	100	Salaries	\$ 3,528,526.00	
	200	Employee Benefits	\$ 1,220,168.00	
	300	Purchased Services	\$ 608,617.00	
	400	Supplies and Materials	\$ 132,750.00	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 11,500.00	
265		Subawards in Excess of \$25,000		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
266		Technology and Data Processing		
	100	Salaries	\$ 2,847,622.00	
	200	Employee Benefits	\$ 1,222,285.00	
	300	Purchased Services	\$ 2,423,401.00	
	400	Supplies and Materials	\$ 118,700.00	
	500	Capital Outlay	\$ 125,000.00	
	600	Other Objects	\$ 1,500.00	
267		Participant Support Cost		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
271		Pupil Service Activities		
	100	Salaries	\$ 2,210,324.00	
	200	Employee Benefits	\$ 620,790.00	
	300	Purchased Services	\$ 110,018.00	
	400	Supplies and Materials	\$ 367,148.00	
	500	Capital Outlay	\$ -	

**BEAUFORT COUNTY SCHOOL DISTRICT
FY23 Approved Budget**

			Budget	Subtotal by Funding Source
	600	Other Objects	\$ 1,082,636.00	
			\$ -	
272		Enterprise Activities		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
273		Trust and Agency Activities		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		Total Support Services		<u>\$ 113,511,043.00</u>
320		Community Recreation Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
330		Civic Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
340		Public Library Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
350		Custody and Care of Children		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
360		Welfare Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
370		Nonpublic School Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
390		Other Community Services		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
		Total - Community Services		<u>\$ -</u>

**BEAUFORT COUNTY SCHOOL DISTRICT
FY23 Approved Budget**

			Budget	Subtotal by Funding Source
400		Intergovernmental Expenditures/ Transfers		
	700	Fund Transfers	\$ 10,024,238.00	
		Total Intergovernmental Expenditures/ Transfers		<u>\$ 10,024,238.00</u>
500		Debt Service:		
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ 20,000.00	
		Total - Debt Service		<u>\$ 20,000.00</u>
TOTAL GENERAL FUND EXPENDITURES			\$ 298,133,593.00	\$ 298,133,593.00