

## GOAL 4C

### ***Strategy Statement:***

Analyze and reallocate revenue and expenditures in alignment with strategic priorities.

### ***Description:***

In order to strategically leverage funds, expenditures will be analyzed and those not aligning with the strategic plan or having a low return on investment will be reprioritized. Additionally, opportunities to generate cost-saving efficiencies will be identified to support strategic plan priorities.

### ***Activities:***

1. Compare staffing formulas to peer districts, evaluate, then adjust if needed to better align funds in support of strategic plan goals.
2. Centralize all district grants for process oversight to maximize grant fund utilization.
3. Expand the utilization of budgeting and cost tracking procedures.
4. Analyze larger dollar and higher-risk internal audit results to identify savings and efficiencies.

### ***Rationale:***

Efficient use of resources will allow us to redirect revenue to support district priorities. By identifying additional resources, we can direct funds to assist in recruiting, retaining and developing high-quality staff (Goal 2), create a safe and supportive environment (Goal 3), which will impact instruction (Goal 1).