

GOAL 4

Ensure resources and operational processes are strategically aligned

Ensure all resources and operational functions are efficient and aligned with the district vision and strategy.

Metrics of Success:

1. Improve operational efficiency by increasing the percentage of 10 key performance indicators being met from 40% (SY 19-20) to 70% (SY 22-23).
2. Maintain a minimum of 5% unrestricted fund balance to revenue.

Priority Strategies:

- A. Strategically deploy technology through equitable and standardized processes while empowering employees to access and utilize the resources effectively.
- B. Increase operational efficiency across departments.
- C. Analyze and reallocate revenue and expenditures in alignment with strategic priorities.