GOAL 4

Ensure resources and operational processes are strategically aligned

Ensure all resources and operational functions are efficient and aligned with the district vision and strategy.

Metrics of Success:

1. Improve operational efficiency by increasing the percentage of 10 key performance indicators being met from 40% (SY 19-20) to 70% (SY 22-23).
2. Maintain a minimum of 5% unrestricted fund balance to revenue.

Priority Strategies:

A. Strategically deploy technology through equitable and standardized processes while empowering employees to access and utilize the resources effectively.
B. Increase operational efficiency across departments.
C. Analyze and reallocate revenue and expenditures in alignment with strategic priorities.