

GOAL 4B

Strategy Statement:

Increase operational efficiency across departments.

Description:

Operational efficiency within all departments will maximize the district's fiscal responsibility, while providing our customers superior facilities and/or service.

Improve operational efficiency across departments (Transportation, Maintenance, School Food Services, Facility, Purchasing and Warehouse, Finance, and Technology Services) through the utilization of Key Performance Indicator data. KPI's would allow for departments to dissect data and make effective and efficient business decisions.

Activities:

1. Each operational department will develop key performance indicators (KPIs) to measure operational efficiency.
 - a. Departments will monitor designated KPI's quarterly.
 - b. Departments will report data quarterly.
2. Each department will develop standard operating procedures (SOP) that align with KPI's to measure operational efficiencies.

Rationale:

The use of designated KPI's will be used to make data-driven decisions, thus providing departments guidance for efficient operations. This will allow departments to adjust their business processes and streamline operations to meet the needs of all Volusia County schools.