

Valrico Lake Advantage Academy  
Annual Budget  
Year Ending 06/30/2023

Projected Student Enrollment - 928

	Annual Budget
Revenues	
Federal Sources	354,994.39
State Sources	7,649,865.00
Local Sources	649,000.00
Total Revenue	8,653,859.39
Expenses	
5100-Basic Instruction	3,621,585.46
5200-Exceptional Instruction	262,800.95
6130-Health Services	52,544.93
6300-Instruction and Curriculum Devel Service	93,702.10
6400-Instructional Staff Training Services	13,488.94
6500-Instruction-Related Technology	158,351.52
7100-Board	45,000.00
7200-General Administration	385,281.70
7300-School Administration	569,225.97
7400-Facilities Acquisition and Construction	1,342,184.99
7500-Fiscal Services	348,719.75
7720-Information Services	4,600.00
7800-Student Transportation Services	13,250.00
7900-Operation of Plant	722,864.68
8100-Maintenance of Plant	145,000.00
8200-Administrative Technology Services	1,000.00
9103-After Care	324,442.33
9104-Internal Accounts	55,000.00
Total Expenses	8,159,043.32
Total Excess (Deficiency) of Revenues Over Expenditures	494,816.07
Other Financing Sources (Uses)	
Transfers In	76,634.18
Transfers Out	576,634.18
Total Other Financing Sources (Uses)	(500,000.00)
Net Change in Fund Balances	7,632,471.13