

**San Angelo Independent School District**  
**Budget for General Fund, Child Nutrition, & Debt Service**  
**2022-2023 School Year**

	2022-23 GEN FUND OFFICIAL BUDGET		2022-23 CHILD NUTRITION OFFICIAL BUDGET		2022-23 DEBT SVC OFFICIAL BUDGET
<b>Revenue by object code:</b>					
5700	Local	\$61,981,479		\$3,350,141	\$8,430,565
5800	State	\$56,424,395		\$33,000	\$0
5900	Federal	\$1,255,000		\$6,550,825	\$0
<b>Subtotal</b>		<b>\$119,660,874</b>		<b>\$9,933,966</b>	<b>\$8,430,565</b>
<b>Total Revenue</b>		<b>\$119,660,874</b>		<b>\$9,933,966</b>	<b>\$8,430,565</b>
<b>Expenditures by function code:</b>					
11 Instruction		\$63,597,598	54.2%	\$0	\$0
12 Instructional Resource & Media Services		\$1,598,670	1.4%	\$0	\$0
13 Curriculum/Instructional Staff Development		\$1,233,634	1.1%	\$0	\$0
21 Instructional Leadership		\$1,832,988	1.6%	\$0	\$0
23 School Leadership		\$8,029,185	6.8%	\$0	\$0
31 Guidance/Counseling /Evaluation Services		\$4,795,101	4.1%	\$0	\$0
32 Social Work Services		\$498,988	0.4%	\$0	\$0
33 Health Services		\$1,828,679	1.6%	\$0	\$0
34 Student (Pupil) Transportation		\$3,730,994	3.2%	\$0	\$0
35 Food Services		\$68,457	0.1%	\$9,811,615	\$0
36 Cocurricular/Extracurricular Activities		\$6,204,546	5.3%	\$0	\$0
41 General Administration		\$3,570,760	3.0%	\$0	\$0
51 Plant Maintenance & Operations		\$14,902,398	12.7%	\$120,000	\$0
52 Security & Monitoring Services		\$552,316	0.5%	\$0	\$0
53 Data Processing Services		\$3,763,773	3.2%	\$0	\$0
61 Community Services		\$106,504	0.1%	\$0	\$0
71 Debt Service		\$0	0.0%	\$0	\$8,416,815
81 Facilities Acquisition & Construction		\$0	0.0%	\$0	\$0
99 Other Intergovernmental Charges		\$1,064,000	0.9%	\$0	\$0
<b>Subtotal</b>		<b>\$117,378,591</b>	<b>100.0%</b>	<b>\$9,931,615</b>	<b>\$8,416,815</b>
<b>Excess Revenue/Expend</b>		<b>\$2,282,283</b>		<b>\$2,351</b>	<b>\$13,750</b>

