

**Old Redford Academy**

**Resolution of the Old Redford Academy Board of Directors – General Fund**

RESOLVED, that this resolution shall be the revised general appropriations act of Old Redford Academy for the fiscal year ending June 30, 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be \$15,599,994 available for appropriations in the general fund are as follows:

Revenue	
Local	\$ 26,000
State	11,239,031
Federal	3,965,617
Other Financing Sources	369,346
 Total Revenue	 <u>\$15,599,994</u>

BE IT FURTHER RESOLVED, that \$9,047,508 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 5,283,225
Added Needs	1,078,879
Support Services:	
Pupil	275,437
Instructional Staff	910,754
General Administration	989,229
School Administration	854,230
Business	415,340
Operations/Maintenance	4,327,582
Transportation	124,594
Central Support	805,074
Athletic Activities	147,025
Community Services	11,507
 Total Appropriated	 <u>\$15,222,874</u>
Excess Revenues Over (Under) Expenditures	\$ 377,120
Estimated Fund Balance, July 1, 2022	<u>\$ 7,468,177</u>
Ending Fund Balance, June 30, 2023 (estimated)	<u>\$ 7,845,297</u>

\*\*\*\*\*

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 28th day of June, 2022, at which a quorum was present.

By: 

**Old Redford Academy**

**Resolution of the Old Redford Academy Board of Directors – Food Service Fund**

RESOLVED, that this resolution shall be the Food Service Fund appropriations act of Old Redford Academy for the fiscal year ending June 30, 2023.

BE IT FURTHER RESOLVED that the revenues estimated to be \$770,451 available for appropriations in the general fund are as follows:

Revenue		
Local	\$	3,063
State		19,923
Federal		747,465
Total Revenue	\$	<u>770,451</u>

BE IT FURTHER RESOLVED, that \$359,928 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Food Service	\$	765,209
Total Appropriated	\$	<u>765,209</u>
Excess Revenues Over (Under) Expenditures	\$	5,242
Estimated Fund Balance, July 1, 2022	\$	<u>33,769</u>
Ending Fund Balance, June 30, 2023 (estimated)	\$	<u>39,011</u>

\*\*\*\*\*

Secretary's Certification:

I certify that the foregoing resolution was duly adopted by the Old Redford Academy Board of Directors at a properly noticed open meeting held the 28th day of June, 2022, at which a quorum was present.

By: 

**Old Redford Academy  
General Fund Amended Budget (Summary)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
<b>Revenues</b>			
Total Local Sources	26,000	26,000	-
Total State Sources	11,253,378	11,239,031	(14,347)
Total Federal Sources	4,853,189	3,965,617	(887,572)
Total Other Financing Sources	387,539	369,346	(18,193)
<b>Total Revenues</b>	<u>16,520,106</u>	<u>15,599,994</u>	<u>(920,112)</u>
<b>Expenditures</b>			
Total Basic Programs	5,167,447	5,283,225	115,778
Total Added Needs	1,308,353	1,078,879	(229,474)
Total Support Services - Pupil	336,575	275,437	(61,139)
Total Support Services - Instructional Staff	1,438,536	910,754	(527,782)
Total Support Services - General Administration	979,287	989,229	9,942
Total Support Services - School Administration	1,058,837	854,230	(204,607)
Total Support Services - Business	376,635	415,340	38,705
Total Operation and Maintenance of Plant	4,929,189	4,327,582	(601,607)
Total Pupil Transportation Services	129,594	124,594	(5,000)
Total Support Services - Central	935,978	805,074	(130,904)
Total Athletic Activities	26,338	147,025	120,687
Total Community Services	11,507	11,507	-
Total Fund Modifications	-	-	-
<b>Total Expenditures</b>	<u>16,698,276</u>	<u>15,222,874</u>	<u>(1,475,402)</u>
<b>Change in Fund Equity</b>	<u>(178,170)</u>	<u>377,120</u>	<u>555,290</u>
<b>Beginning Fund Balance</b>	7,646,347	7,468,177	
<b>Ending Fund Balance</b>	7,468,177	7,845,297	
	45%	52%	

**Old Redford Academy  
General Fund Amended Budget (Detail)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
<b>1xx Local Sources</b>			
Vending Income	5,000	5,000	-
Student Activity Income - Senior Activites	16,000	16,000	-
Miscellaneous	5,000	5,000	-
<b>Total Local Sources</b>	<u>26,000</u>	<u>26,000</u>	<u>-</u>
<b>3xx State Sources</b>			
Foundation Allowance	10,505,534	10,372,500	(133,034)
Benchmark Assessments	9,325	9,325	-
Special Ed Headlee	(74,436)	45,000	119,436
Special Ed Cost Reimbursement	5,013	5,013	0
31A At Risk	775,722	774,969	(753)
Headlee Obligation For Data Collection	32,221	32,225	4
<b>Total State Sources</b>	<u>11,253,378</u>	<u>11,239,031</u>	<u>(14,347)</u>
<b>4xx Federal Sources</b>			
Title I	1,066,886	797,187	(269,699)
Title I - Prior Year	37,415	-	(37,415)
Title IIA	171,739	61,755	(109,984)
IDEA	471,146	312,975	(158,171)
Title IV	134,364	54,303	(80,061)
CRF	559,161	-	(559,161)
GEER	120,311	-	(120,311)
ESSER	776,485	-	(776,485)
ESSER II	1,515,681	891,108	(624,573)
ARP	-	1,848,289	1,848,289
<b>Total Federal Sources</b>	<u>4,853,189</u>	<u>3,965,617</u>	<u>(887,572)</u>
<b>5xx-6xx Other Financing Sources</b>			
GSRP Revenue	387,539	369,346	(18,193)
<b>Total Other Financing Sources</b>	<u>387,539</u>	<u>369,346</u>	<u>(18,193)</u>
<b>Total Revenues</b>	<u>16,520,106</u>	<u>15,599,994</u>	<u>(920,112)</u>
<b>11x Basic Programs</b>			

**Old Redford Academy  
General Fund Amended Budget (Detail)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
<b>Elementary</b>			
Teacher Salaries	540,839	707,000	166,161
CRF Teacher Salaries	559,161	-	(559,161)
Teacher Benefits	-	155,976	155,976
ESSER III Teacher Salaries and Benefits	-	350,000	350,000
Outside Substitute Services	35,632	-	(35,632)
ESSER II Staff Retention	-	189,429	189,429
ESSER II Outside Substitute Services	-	100,000	100,000
ESSER Outside Substitute Services	259,368	-	(259,368)
31A Aide Salaries	44,500	43,200	(1,300)
31A Aide Benefits	-	4,265	4,265
Afterschool Programs	-	7,000	7,000
Title I - Chalk License, Edgenuity, Schoology	13,225	13,225	-
Teaching Supplies	89,150	20,000	(69,150)
Title I Teaching Supplies	12,850	-	(12,850)
Student Appreciation	-	3,500	3,500
Title IV Eureka Math & Great Minds	10,412	-	(10,412)
Title IV Transfer to Title I - Leveled Readers	17,490	-	(17,490)
Curriculum (Multiple vendors; math, english, ss, science, supplies)	54,757	136,000	81,243
Field Trips	4,500	3,000	(1,500)
Title I Technology - Smart Boards	71,614	-	(71,614)
<b>Total Elementary</b>	<b>1,713,498</b>	<b>1,732,595</b>	<b>19,097</b>
<b>Middle/Junior High</b>			
MS Teacher Salaries	975,000	747,000	(228,000)
MS Teacher Benefits	-	141,233	141,233
MS Title I Student Support Specialist Salary	40,625	65,000	24,375
MS Title I Student Support Specialist Benefits	-	26,048	26,048
ESSER III Teacher Salaries and Benefits	-	200,000	200,000
ESSER Outside Substitute Services	135,000	-	(135,000)
ESSER II Outside Substitute Services	-	100,000	100,000
Outside Substitute Services	15,000	-	(15,000)
31A Aide Salaries	63,000	43,200	(19,800)
31A Aide Benefits	-	4,265	4,265
MS Afterschool Tutoring	-	10,000	10,000
Afterschool Programs	-	7,000	7,000

**Old Redford Academy  
General Fund Amended Budget (Detail)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
Title I - Chalk planning too, Edgenuity, Eureka, Schoology	32,832	32,832	-
Title IV Transfer to Title I - Classroom Manipulatives/writing materials	3,286	-	(3,286)
Field Trips	-	3,000	3,000
Teaching Supplies	8,650	20,000	11,350
Student Appreciation	-	3,500	3,500
Title I Teaching Supplies	12,850	-	(12,850)
Title I ELA leveled classroom libraries	5,785	-	(5,785)
Curriculum (Multiple vendors; math, english, ss, science, supplies)	35,663	57,000	21,337
Title I Technology - Smart Boards	53,133	-	(53,133)
<b>Total Middle/Junior High</b>	<b>1,380,824</b>	<b>1,460,078</b>	<b>79,254</b>
<b>High School</b>			
HS Teacher Salaries	1,200,000	769,500	(430,500)
HS Teacher Benefits	-	151,060	151,060
ESSER III Teacher Salaries and Benefits	-	370,000	370,000
ESSER Outside Substitute Services	190,000	-	(190,000)
ESSER II Outside Substitute Services	-	100,000	100,000
31a Aide Salaries	29,500	43,200	13,700
31a Aide Benefits	-	8,490	8,490
Title I Aide Salary	35,000	-	(35,000)
Title I HS Student Support Specialist	50,000	70,000	20,000
Title I HS Student Support Specialist Benefits	-	21,942	21,942
HS Afterschool Tutoring	-	10,000	10,000
Afterschool Programs	-	7,000	7,000
Enact your future - certified teacher	41,655	41,655	-
Title I Chalk, Edgenuity, Schoology, Eureka Math	40,431	40,431	-
Software Licenses	18,246	18,245	(1)
Field Trips	82	3,000	2,918
Teaching Supplies	14,530	14,530	-
Student Appreciation	-	3,500	3,500
Title I Teaching Supplies	12,850	-	(12,850)
Curriculum (Multiple vendors; math, english, ss, science, supplies)	5,573	23,000	17,427
Title I Technology - Smart Boards	99,335	-	(99,335)
<b>Total High School</b>	<b>1,737,202</b>	<b>1,695,553</b>	<b>(41,649)</b>
<b>Preschool-GSRP</b>			

**Old Redford Academy  
General Fund Amended Budget (Detail)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
GSRP Salaries	317,202	264,250	(52,952)
GSRP Benefits	-	57,725	57,725
GSRP Mileage	500	500	-
GSRP Field Trips	2,200	2,200	-
GSRP Teaching Supplies	16,021	16,021	-
<b>Total Preschool-GSRP</b>	<b>335,923</b>	<b>340,696</b>	<b>4,773</b>
<b>Summer School</b>			
PY Title 1 Summer School Elementary	-	-	-
Title IV transfer to Title I ES Summer School	-	18,101	18,101
Title IV transfer to Title I MS Summer School	-	18,101	18,101
Title IV transfer to Title I HS Summer School	-	18,101	18,101
<b>Total Summer School</b>	<b>-</b>	<b>54,303</b>	<b>54,303</b>
<b>Total Basic Programs</b>	<b>5,167,447</b>	<b>5,283,225</b>	<b>115,778</b>
<b>12x Added Needs</b>			
<b>Special Education</b>			
IDEA Purchased Services	306,107	312,975	6,868
Resource Room Teachers - Elementary	15,511	-	(15,511)
IDEA Sped Supplies	4,008	-	(4,008)
IDEA Tech Supplies - Printer	6,255	-	(6,255)
Sped Teaching Supplies	12,000	12,000	-
IDEA Sped Textbooks - leveled readers	11,469	-	(11,469)
ESSER II Technology - Chromebooks	62,071	-	(62,071)
Other Supplies & Materials	500	-	(500)
Furniture & Equipment	6,270	-	(6,270)
<b>Total Special Education</b>	<b>424,192</b>	<b>324,975</b>	<b>(99,217)</b>
<b>Compensatory Education</b>			
PY Title 1 Summer School Elementary	37,415	-	(37,415)
Title IV transfer to Title I ES Summer School	32,000	-	(32,000)
Title IV transfer to Title I MS Summer School	32,000	-	(32,000)
Title IV transfer to Title I HS Summer School	32,000	-	(32,000)
At Risk Intervention - GPS Contract	280,760	280,760	-

**Old Redford Academy  
General Fund Amended Budget (Detail)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
31A ES Behavioral Interventionist Salary	61,462	50,000	(11,462)
31A ES Behavioral Interventionist Benefits	-	14,280	14,280
31A MS Behavioral Interventionist Salaries	51,500	65,000	13,500
31A MS Behavioral Interventionist Benefits	-	18,657	18,657
31A HS Behavioral Interventionist Salaries	115,500	105,000	(10,500)
31A HS Behavioral Interventionist Benefits	-	24,200	24,200
Title I ES Interventionist Salaries - 3	202,000	165,000	(37,000)
Title I ES Interventionist Benefits	-	29,607	29,607
Purchased Services	38,124	-	(38,124)
Title I - Homeless student tutoring	700	700	-
Software License	700	700	-
<b>Total Compensatory Education</b>	<b>884,161</b>	<b>753,904</b>	<b>(130,257)</b>
<b>Total Added Needs</b>	<b>1,308,353</b>	<b>1,078,879</b>	<b>(229,474)</b>
<b>Total Instruction</b>	<b>6,475,800</b>	<b>6,362,103</b>	<b>(113,697)</b>
<b>21x Support Services - Pupil</b>			
At Risk Counselor - HS Salary	63,500	65,000	1,500
At Risk Counselor - HS Benefits	-	5,453	5,453
Guidance Counselor	14,626	-	(14,626)
IDEA OT Services	13,921	-	(13,921)
OT Services	-	13,921	13,921
Psych Services	18,000	18,000	-
IDEA Speech Pathology	43,528	-	(43,528)
Speech Pathology & Audiology	-	43,528	43,528
IDEA Social Work Services	83,000	-	(83,000)
ESSER II Social Work Salaries	-	72,000	72,000
ESSER II Social Work Benefits	-	11,535	11,535
Purchased Social Work Services - Rethink	100,000	46,000	(54,000)
<b>Total Support Services - Pupil</b>	<b>336,575</b>	<b>275,437</b>	<b>(61,139)</b>
<b>22x Support Services - Instructional Staff</b>			
ESSER II Curriculum Director Salary	108,000	-	(108,000)
Title I District Data Coach Salary	86,000	78,500	(7,500)
Title I District Data Coach Benefits	-	16,658	16,658
Title I District Curriculum Coach Salary	78,000	78,500	500

**Old Redford Academy  
General Fund Amended Budget (Detail)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
Title I District Curriculum Coach Benefits	-	10,843	10,843
Title I HS Dean of Academics	88,000	70,000	(18,000)
Title I HS Dean of Academics	-	21,942	21,942
Title I - Contracted Instructional Coaches - Midwest Contract	60,000	-	(60,000)
ESSER III Instructional Coach Salary	10,000	330,000	320,000
ESSER III Instructional Coach Benefits	-	92,744	92,744
Title II Workshops & Conferences	24,239	40,000	15,761
Signing Bonuses	50,891	-	(50,891)
Title I Stipends for Kinderrgarten Readiness Assessment	7,500	7,500	-
Workshops & Conferences	6,000	6,000	-
Workshops & Conferences GSRP	2,169	2,000	(169)
Supplies & Materials	8,000	8,000	-
Instructional Related Technology	89,537	-	(89,537)
ESSER II Technology	469,069	-	(469,069)
ESSER Technology	165,117	-	(165,117)
Purchased Services - Sped Coordinator K-8	57,014	50,000	(7,014)
Purchased Services - Sped Coordinator Benefits	-	4,461	4,461
Purchased Services - Sped Coordinator HS	57,014	50,000	(7,014)
Purchased Services - Sped Coordinator Benefits	-	4,461	4,461
IDEA Contracted Sped Consulting TES	2,858	-	-
Purchased Services GSRP Director	22,797	-	(22,797)
Purchased Services GSRP Early Childhood Specialist - Christina	26,100	26,100	-
Title IV Transfer to Title I - Edulastic	7,176	-	(7,176)
Academic Student Assessment Software	11,525	11,515	(10)
Academic Student Assessment Supplies & Materials	1,530	1,530	-
<b>Total Support Services - Instructional Staff</b>	<b>1,438,536</b>	<b>910,754</b>	<b>(527,782)</b>
<b>23x Support Services - General Administration</b>			
Legal Services	55,000	50,000	(5,000)
Audit Services	17,500	17,500	-
Contracted Superintendent Services	-	190,000	190,000
Board Recording Secretary	70,000	70,000	-
Workshops and Conferences	35,000	35,000	-
Board Supplies & printing	-	-	-
Advertising	40,000	-	(40,000)
Supplies and Materials	8,500	8,500	-

**Old Redford Academy  
General Fund Amended Budget (Detail)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
Board of Directors - New Equipment	-	-	-
Dues & Fees	5,000	5,000	-
Office of the Superintendent Salaries	405,000	255,000	(150,000)
Office of the Superintendent Benefits	-	37,054	37,054
CMU Oversight Fee	315,166	311,175	(3,991)
Office Supplies	25,000	10,000	(15,000)
Furniture	3,121	-	(3,121)
<b>Total Support Services - General Administration</b>	<b>979,287</b>	<b>989,229</b>	<b>9,942</b>
<b>24x Support Services - School Administration</b>			
Purchased Services School Admin - Elem Salaries	376,000	242,500	(133,500)
Purchased Services School Admin - Elem Benefits	-	53,473	53,473
Purchased Services School Admin - MS Salaries	279,000	180,000	(99,000)
Purchased Services School Admin - MS Benefits	-	38,160	38,160
Purchased Services School Admin - HS Salaries	263,000	185,000	(78,000)
Purchased Services School Admin - HS Benefits	-	20,742	20,742
Copier Lease - Elem	18,768	18,768	-
Copier Lease - MS	19,344	19,344	-
Copier Lease - HS	23,028	23,028	-
Office Supplies - ES	12,000	10,000	(2,000)
Office Supplies - MS	8,477	10,000	1,523
Office Supplies HS	16,000	10,000	(6,000)
Supplies & Materials - MS	3,005	-	(3,005)
Staff Recruiting & Retention	-	12,000	12,000
Dues & Memberships - GSRP	215	215	0
Senior Activities	40,000	21,000	(19,000)
Graduation Supplies	-	10,000	10,000
<b>Total Support Services - School Administration</b>	<b>1,058,837</b>	<b>854,230</b>	<b>(204,607)</b>
<b>25x Support Services - Business</b>			
Accounting Services	165,820	160,000	(5,820)
Finance Assistant Salary	8,715	45,000	36,285
Finance Assistant Benefits	-	8,267	8,267
Bank Fees	2,000	2,000	-
Postage	8,100	8,073	(27)
Bond Service Fee & SAAN Fees	192,000	192,000	-

**Old Redford Academy  
General Fund Amended Budget (Detail)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
<b>Total Support Services - Business</b>	376,635	415,340	38,705
<b>26x Operation and Maintenance of Plant</b>			
Purchased Services - Janitorial/Maint Salaries	412,000	285,600	(126,400)
Purchased Services - Janitorial/Maint Benefits	-	50,030	50,030
Contracted Custodial Services	42,689	80,000	37,311
ESSER III Contracted Custodial Services	-	200,000	200,000
GEER - Custodial Services	120,311	-	(120,311)
Telephone	124,000	132,640	8,640
Water Sewage	115,000	115,000	-
Waste and Trash	90,000	90,000	-
Property and Liability Insurance	93,880	93,880	-
Building Repairs and Maint ES	35,000	27,000	(8,000)
Building Repairs and Maint MS	35,000	28,000	(7,000)
Building Repairs and Maint HS	110,000	80,000	(30,000)
Grounds Maint/Landscaping	100,000	100,000	-
Equipment Repairs and Maint	165,000	165,000	-
Lease - Elem	120,000	120,000	-
Lease MS & Parking Lot	61,750	61,750	-
Lease - HS Stadium	48,000	48,000	-
Lease Financing Agreement	1,888,000	1,888,000	-
Equipment Rental	7,000	7,000	-
GSRP Licensing Fees	335	335	-
Vehicle Rental	57	57	-
Other Repairs and Maint	1,100	-	(1,100)
Gas/Electricity	350,000	375,000	25,000
Supplies & Materials	105,000	100,000	(5,000)
Security Officer Salaries	66,000	107,000	41,000
Security Officer Benefits	-	16,455	16,455
Purchased Security	172,036	75,000	(97,036)
ESSER II Purchased Security	538,964	-	(538,964)
Security Supplies & Materials	3,334	3,334	-
ESSER II Security Camera System	99,156	-	(99,156)
ESSER II Phone Upgrades	22,277	-	(22,277)
Alarm Services	3,300	3,500	200
ESSER II Building Signage	-	75,000	75,000

**Old Redford Academy  
General Fund Amended Budget (Detail)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
<b>Total Operation and Maintenance of Plant</b>	4,929,189	4,327,582	(601,607)
<b>27x Pupil Transportation Services</b>			
Contracted Transportation	125,000	120,000	(5,000)
Title I Homeless Student Transportation	994	994	-
Miscellaneous	3,600	3,600	-
<b>Total Pupil Transportation Services</b>	129,594	124,594	(5,000)
<b>28x Support Services - Central</b>			
Purchased Services - Staff/Personnel Salary	82,000	100,000	18,000
Purchased Services - Staff/Personnel Benefits	-	8,610	8,610
Workshops & Conferences	2,000	2,000	(0)
Title IIA Professional Development	147,500	21,755	(125,745)
Background Checks	5,000	5,000	-
Payroll Processing Fees	190,000	228,000	38,000
ESSER II Purchased Services - Tech Staff	216,144	243,144	27,000
ESSER Tech Staff	27,000	-	(27,000)
Web Design & Hosting	-	25,000	25,000
Software	23,000	23,000	-
Marketing (Retention and Recruitment of Students)	-	30,000	30,000
E - Rate Support	4,900	4,900	-
Technology	22,620	22,620	(0)
Technology Upgrades	17,410	-	(17,410)
ESSER III Purchased Services - Pupil Accounting Compliance Salaries	195,000	82,000	(113,000)
ESSER III Purchased Services - Pupil Accounting Compliance Benefits	-	7,545	7,545
Software	1,230	-	(1,230)
Other Purchased Services	650	-	(650)
Office Supplies	1,523	1,500	(23)
<b>Total Support Services - Central</b>	935,978	805,074	(130,904)
<b>293 Athletic Activities</b>			
Ref Payments	4,688	-	(4,688)
Facility Rentals	6,240	-	(6,240)
Supplies	13,000	-	(13,000)
Fall	-	52,500	52,500
Winter	-	63,050	63,050

**Old Redford Academy  
General Fund Amended Budget (Detail)  
2022/2023**

<b>Fund: General Fund</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
Spring	-	31,475	31,475
League Fees	2,410	-	(2,410)
<b>Total Athletic Activities</b>	<u>26,338</u>	<u>147,025</u>	<u>120,687</u>
<b>33x Community Services</b>			
Title I Parent Inv Supplies	11,507	11,507	(0)
<b>Total Community Services</b>	<u>11,507</u>	<u>11,507</u>	<u>-</u>
<b>Total Support Services</b>	<u>10,222,476</u>	<u>8,860,771</u>	<u>(1,361,705)</u>
<b>Total Expenditures</b>	<u>16,698,276</u>	<u>15,222,874</u>	<u>(1,475,402)</u>
<b>Change in Fund Equity</b>	<u>(178,170)</u>	<u>377,120</u>	<u>555,290</u>
<b>Beginning Fund Balance</b>	7,646,347	7,468,177	
<b>Ending Fund Balance</b>	7,468,177	7,845,297	
	45%	52%	

**Old Redford Academy  
Food Service Fund Budget (Detail)  
2022/2023**

<b>Revenues:</b>	<b>Actual 2020/2021</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
<b>1xx Local</b>				
161 0000 Food Service sales to students	2,425	3,063	3,063	-
<b>Total Local Revenue</b>	<u>2,425</u>	<u>3,063</u>	<u>3,063</u>	<u>-</u>
<b>3xx State</b>				
312 0110 Food Service receipts from State	11,336	19,923	19,923	-
<b>Total State Revenue</b>	<u>11,336</u>	<u>19,923</u>	<u>19,923</u>	<u>-</u>
<b>4xx Federal</b>				
414 0110 Food Service Free and Reduced Grant	-	564,290	564,290	0
414 0100 Fresh Fruit & Vegetable Program	-	22,175	22,175	-
414 0110 Summer Food Service Program	-	139,827	140,000	173
414 0110 Federal Commodities	-	21,000	21,000	-
<b>Total Federal Revenue</b>	<u>-</u>	<u>747,292</u>	<u>747,465</u>	<u>173</u>
<b>Total Revenue</b>	<u>13,761</u>	<u>770,278</u>	<u>770,451</u>	<u>173</u>

**Old Redford Academy  
Food Service Fund Budget (Detail)  
2022/2023**

			<b>Actual 2020/2021</b>	<b>Current 2021/2022</b>	<b>Estimated 2022/2023</b>	<b>Increase/ (Decrease)</b>
<b>Expenditures:</b>						
<b>297 Food Service Fund</b>						
297	3190	Food service salaries and benefits	131,490	375,000	375,000	-
297	3450	Software	-	15,034	15,034	-
297	4120	Equipment Repair & Maintenance	1,300	23,000	23,000	-
297	5610	Contract services - Food	12,387	167,998	168,000	2
297	5610	Summer Food Servie Program	-	139,827	140,000	
297	5610	Fresh Fruit & Veg Program	-	22,175	22,175	
297	5990	Janitorial/Maintenance Supplies	2,402	21,000	21,000	-
297	6420	Excess Funds Spend Down	175,441	162,356	-	(162,356)
297	7410	Dues and Fees	225	1,000	1,000	-
<b>Total Food Service Fund</b>			<u>323,245</u>	<u>927,390</u>	<u>765,209</u>	<u>(162,181)</u>
<b>Total Expenditures</b>			<u>323,245</u>	<u>927,390</u>	<u>765,209</u>	<u>(162,181)</u>
<b>Excess Revenue (Expenditures)</b>			<u>(309,484)</u>	<u>(157,112)</u>	<u>5,242</u>	<u>162,354</u>
<b>Beginning Fund Balance</b>			500,365	190,881	33,769	
<b>Ending Fund Balance</b>			<u>190,881</u>	<u>33,769</u>	<u>39,011</u>	
			59.1%	3.6%	5.1%	