

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	741.0	797.0	814.0
On Roll Special Ed Full-Time	117.0	117.0	114.0
On Roll Subtotal	858.0	914.0	928.0
In Private School Placements	24.0	19.0	25.0
Sent to Other Districts Regular	512.0	495.0	500.0
Sent to Other Districts Special Ed	133.0	131.0	118.0
Received	1.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	14,447,965	14,447,965	14,628,565
	Total Tuition	10-1300	11,328	12,500	43,510
	Transportation Fees from Other Local Education Authorities	10-1420-1440	38,933	15,625	15,000
	Unrestricted Miscellaneous Revenues	10-1XXX	446,200	350,000	350,000
	Interest Earned on Maintenance Reserve	10-1XXX	60	500	250
	Interest Earned on Capital Reserve Funds	10-1XXX	566	5,000	500
	Other Restricted Miscellaneous Revenues	10-1XXX	32	0	0
	Total Revenues from Local Sources			14,945,084	14,831,590
General Fund Revenues from State Sources	School Choice Aid	10-3116	335,529	347,139	357,072
	Categorical Transportation Aid	10-3121	632,435	632,435	632,435
	Extraordinary Aid	10-3131	370,887	200,000	200,000
	Categorical Special Education Aid	10-3132	981,906	981,906	1,058,579
	Equalization Aid	10-3176	10,037,616	9,969,582	9,969,582
	Categorical Security Aid	10-3177	200,265	200,265	200,265
	Other State Aids	10-3XXX	32,066	0	0
	Total Revenues from State Sources			12,590,704	12,331,327
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	46,826	42,542	52,224
	Total Revenues from Federal Sources		46,826	42,542	52,224
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,241,404	2,317,764
	Withdrawal from Capital Reserve for Local Share	10-307	0	629,715	360,000
	Withdrawal from Maintenance Reserve	10-310	0	65,000	0
	Transfers from Other Funds	10-5200	6,213	0	0
	Adjustment for Prior Year Encumbrances		0	18,013	0
	Actual Revenues (Over)/Under Expenditures			-916,354	0
General Fund Revenues	Total Operating Budget		26,672,473	30,159,591	30,185,746
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	263	10,000	1,000
	Other Revenue from Local Sources	20-1XXX	25,693	19,583	25,000
	Total Revenues from Local Sources	20-1XXX	25,956	29,583	26,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	444,052	455,222
	Preschool Education Aid	20-3218	1,791,040	1,868,020	2,012,504
	Other Restricted Entitlements	20-32XX	0	38,750	0
	Total Revenues from State Sources		1,791,040	2,350,822	2,467,726
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	148,206	295,125	166,775
	Title II	20-4451-4455	37,602	39,840	28,911
	Title IV	20-4471-4474	16,122	16,014	11,650
	ARP-IDEA Preschool	20-4409	0	3,461	0
	ARP-IDEA Basic	20-4419	0	40,654	0
	IDEA Part B (Handicapped)	20-4420-4429	247,341	243,080	192,725
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	0	127,654	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	0	40,000	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	0	45,000	0
	ARP-ESSER	20-4540	0	1,616,191	0
	CARES Act Education Stabilization Fund	20-4530	182,616	4,099	0
	CARES-Digital Divide Grant	20-4531	21,118	0	0
	Coronavirus Relief Fund (CRF)	20-4532	81,456	0	0
	CRRSA Act-ESSER II	20-4534	9,614	717,814	0
	CRRSA Act-Learning Acceleration Grant	20-4535	6,426	46,150	0
	Other	20-4XXX	22,915	77,085	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
Total Revenues from Federal Sources			773,416	3,397,167	400,061

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	39,363	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	65,605	133,430	135,980
Special Revenue Fund Revenues	Total Grants and Entitlements		2,699,029	5,911,002	3,029,767
All Fund Revenues	Total Revenues/Sources		29,371,502	36,070,593	33,215,513
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	39,363	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	65,605	133,430	135,980
	Total Revenues/Sources Net of Transfers		29,266,534	35,937,163	33,079,533

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,224,062	4,268,630	4,428,977
	Special Education-Instruction	11-2XX-100-XXX	834,748	1,694,080	1,776,295
	Basic Skills/Remedial-Instruction	11-230-100-XXX	85,551	941,345	832,496
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	4,437	18,000	18,000
	Before/After School Programs	11-421-XXX-XXX	2,300	0	0
	Summer School	11-422-XXX-XXX	35,045	49,665	51,525
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	10,275,588	10,404,393	10,936,196
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	108,491	118,240	116,871
	Undistributed Expenditures-Health Services	11-000-213-XXX	175,621	183,952	185,738
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	279,071	348,452	366,570
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	216,789	330,948	421,544
	Undistributed Expenditures-Guidance	11-000-218-XXX	133,478	151,672	156,825
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	383,090	422,143	415,638
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	255,584	385,205	399,863
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	406,735	481,987	506,495
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	49,688	155,499	157,105
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	335,207	377,998	438,688
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	449,993	516,650	500,986
	Undistributed Expenditures-Central Services	11-000-251-XXX	435,229	493,293	492,825
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,476,218	1,789,105	1,784,422
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,739,181	2,065,019	2,076,485
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,802,792	3,028,120	3,306,428
	Undistributed Expenditures-Food Services	11-000-310-930	312	314	0
		Total Undistributed Expenditures		19,523,067	21,252,990
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	60	500	250
	Increase In Maintenance Reserve	10-606	200,000	200,000	200,000
General Fund Current Expenses	Total General Current Expense		25,909,270	28,425,210	29,570,222

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	13,413	5,900	97,900
	Facilities Acquisition and Construction Services	12-000-400-XXX	26,049	1,709,387	502,903
	Increase In Capital Reserve	10-604	709,390	0	0
	Interest Deposit to Capital Reserve	10-604	566	5,000	500
	Total Capital Outlay		749,418	1,720,287	601,303
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,785	14,094	14,221
	General Fund Grand Total		26,672,473	30,159,591	30,185,746
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	25,693	19,583	25,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	770,760	1,172,818	1,166,153
	Support Services	20-218-200-XXX	1,125,248	1,272,684	1,430,281
	Facility Acquisition and Construction Services	20-218-400-XXX	0	0	7,272
	Total Preschool Education Aid	20-218-XXX-XXX	1,896,008	2,445,502	2,603,706
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	38,750	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,896,008	2,484,252	2,603,706
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	148,206	295,125	166,775
	Title II	20-XXX-XXX-XXX	37,602	39,840	28,911
	Title IV	20-XXX-XXX-XXX	16,122	16,014	11,650
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	247,341	243,080	192,725
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	40,654	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	3,461	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	182,616	4,099	0
	Other	20-XXX-XXX-XXX	22,915	77,085	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	21,118	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	81,456	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	9,614	717,814	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	6,426	46,150	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	0	1,616,191	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	0	127,654	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	0	45,000	0
	Total Federal Projects	20-XXX-XXX-XXX	773,416	3,397,167	400,061
Special Revenue Fund Expenses	Total Special Revenue Funds		2,699,029	5,911,002	3,029,767
All Fund Expenses	Total Expenditures/Appropriations		29,371,502	36,070,593	33,215,513
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	39,363	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	65,605	133,430	135,980
	Total Expenditures Net of Transfers		29,266,534	35,937,163	33,079,533

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,897,719	2,503,610	1,968,193	516,215
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	784,512	1,494,468	869,753	510,253
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	200,060	335,560	535,810
	Legal Reserve	1,511,485	1,821,773	865,786	0
	Unemployment Fund	26,266	26,299	26,299	26,299
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	6,662	3,013	3,013	3,013
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,108	\$17,815	\$20,048	\$19,717	\$20,224
Total Classroom Instruction	\$9,634	\$10,099	\$11,229	\$10,990	\$11,421
Classroom-Salaries and Benefits	\$9,213	\$9,647	\$10,685	\$10,481	\$10,941
Classroom-General Supplies and Textbooks	\$348	\$367	\$381	\$369	\$319
Classroom-Purchased Services	\$73	\$85	\$163	\$140	\$162
Total Support Services	\$4,423	\$3,960	\$4,521	\$4,519	\$4,686
Support Services-Salaries and Benefits	\$3,195	\$2,968	\$3,148	\$3,143	\$3,265
Total Administrative Costs	\$1,658	\$1,793	\$1,855	\$1,965	\$1,960
Administration Salaries and Benefits	\$1,228	\$1,401	\$1,439	\$1,507	\$1,604
Total Operations and Maintenance of Plant	\$2,354	\$1,953	\$2,398	\$2,218	\$2,129
Operations and Maintenance-Salaries and Benefits	\$787	\$844	\$913	\$861	\$825
Board Contribution to Food Services	\$6	\$0	\$18	\$0	\$0
Total Extracurricular Costs	\$1	\$5	\$22	\$21	\$21
Total Equipment Costs	\$132	\$16	\$147	\$6	\$113
Legal Costs	\$60	\$50	\$61	\$62	\$63
Employee Benefits as a percentage of salaries*	32.58%	31.01%	31.41%	29.73%	31.48%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
190	Other LEAs	43,510	Tuition revenue for special education students

**Shared Services**

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Privatized	0
Insurance Coverages and Benefits	NJ School Insurance Group and Southern Coastal Health Insurance	0
Purchasing	State Contracts, Cooperative Services Agreements	0
Special Education Services	Accept received students	0
Technology Services	Cooperative Purchasing Agreements	0
Transportation Services, including Fuel	Contracted	0

Estimated Tax Rates

Municipality	Category	Amount
Waterford Twp	(A) General Fund School Levy	14,628,565
	(D) Total School Levy	14,628,565
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	707,639,000
	(H) Estimated Equalized Valuation (as of 10/01/21)	862,658,740
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0672
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.0672
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.6958
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.6958

Employee Contract List for District

Name	Category	Measure
Brenda Harring	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$167,590
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/25
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,115
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 x 644.58
	Contractual Post-Employment Benefit Description of Payout of Personal days	Lapse to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brenda Harring	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Fox	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$155,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Fox	Total Allowances Amount	\$4,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,925
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 x \$585.31
	Contractual Post-Employment Benefit Description of Payout of Personal days	Lapse to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Edward Leypoldt	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$105,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Edward Leypoldt	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,117
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 x 404.69
	Contractual Post-Employment Benefit Description of Payout of Personal days	Lapse to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Edward Leypoldt	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Elizabeth Scola	Job Title	Other
	Job Title II	Data Coordinator
	Base Annual Salary Amount	\$82,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,000
Contractual Post-Employment Benefit Description of Payout of Sick days	75 x 160	

Employee Contract List for District

Name	Category	Measure
Elizabeth Scola	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	Lapse to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported