

Doral Intl Academy of Math and Science
Annual Budget
Year Ending 06/30/2023

	Annual Budget
Projected Student Enrollment - 915	
Revenues	
Federal Sources	481,929.64
State Sources	7,777,363.00
Local Sources	398,130.00
Total Revenue	8,657,422.64
Expenses	
5100-Basic Instruction	3,665,340.54
5200-Exceptional Instruction	188,615.80
6130-Health Services	41,200.54
6190-Other Student Support Services	104,201.22
6300-Instruction and Curriculum Devel Service	135,519.08
6400-Instructional Staff Training Services	10,172.86
6500-Instruction-Related Technology	107,885.33
7100-Board	85,000.00
7200-General Administration	448,832.50
7300-School Administration	576,254.40
7400-Facilities Acquisition and Construction	2,404,186.67
7500-Fiscal Services	353,071.87
7720-Information Services	8,500.00
7800-Student Transportation Services	1,400.00
7900-Operation of Plant	617,197.09
8100-Maintenance of Plant	62,000.00
8200-Administrative Technology Services	1,500.00
9103-After Care	225,341.29
9104-Internal Accounts	60,200.00
Total Expenses	9,096,419.19
Total Excess (Deficiency) of Revenues Over Expenditures	(438,996.55)
Other Financing Sources (Uses)	
Transfers In	15,735.21
Transfers Out	15,735.21
Total Other Financing Sources (Uses)	0.00
Net Change in Fund Balances	1,559,304.18