

Everglades Preparatory Academy
Annual Budget
Year Ending 06/30/2023

Projected Student Enrollment - 450

	Annual Budget
Revenues	
Federal Sources	331,381.71
State Sources	3,703,831.00
Local Sources	178,300.00
Total Revenue	4,213,512.71
Expenses	
5100-Basic Instruction	1,691,170.52
5200-Exceptional Instruction	85,323.92
6120-Guidance Services	56,329.90
6130-Health Services	16,140.27
6150-Parental Involvement	3,105.00
6190-Other Student Support Services	48,967.87
6300-Instruction and Curriculum Devel Service	147,984.29
6400-Instructional Staff Training Services	7,219.45
6500-Instruction-Related Technology	52,754.54
7100-Board	58,890.00
7200-General Administration	258,490.91
7300-School Administration	322,216.02
7400-Facilities Acquisition and Construction	737,663.31
7500-Fiscal Services	165,994.22
7720-Information Services	4,600.00
7800-Student Transportation Services	136,000.00
7900-Operation of Plant	343,374.35
8100-Maintenance of Plant	76,050.00
8200-Administrative Technology Services	700.00
9104-Internal Accounts	107,700.00
Total Expenses	4,320,674.57
Total Excess (Deficiency) of Revenues Over Expenditures	(107,161.86)
Net Change in Fund Balances	542,637.13