

Everglades Preparatory High School
Annual Budget
Year Ending 06/30/2023

	Annual Budget
Projected Student Enrollment - 542	
Revenues	
Federal Sources	273,569.52
State Sources	4,380,569.00
Local Sources	18,700.00
Total Revenue	4,672,838.52
Expenses	
5100-Basic Instruction	2,021,671.56
5200-Exceptional Instruction	114,953.54
6120-Guidance Services	70,136.90
6130-Health Services	24,654.24
6150-Parental Involvement	2,408.00
6190-Other Student Support Services	62,026.97
6300-Instruction and Curriculum Devel Service	147,498.35
6400-Instructional Staff Training Services	7,641.16
6500-Instruction-Related Technology	53,109.44
7100-Board	51,000.00
7200-General Administration	287,293.71
7300-School Administration	384,969.74
7400-Facilities Acquisition and Construction	901,588.50
7500-Fiscal Services	197,203.33
7720-Information Services	3,200.00
7800-Student Transportation Services	155,000.00
7900-Operation of Plant	404,997.10
8100-Maintenance of Plant	51,500.00
Total Expenses	4,940,852.54
Total Excess (Deficiency) of Revenues Over Expenditures	(268,014.02)
Other Financing Sources (Uses)	
Transfers In	200,000.00
Total Other Financing Sources (Uses)	200,000.00
Net Change in Fund Balances	230,913.52