

Bell Creek Academy
Annual Budget
Year Ending 06/30/2023

	Annual Budget
Projected Student Enrollment - 554	
Revenues	
Federal Sources	223,035.27
State Sources	4,305,784.00
Local Sources	626,500.00
Total Revenue	5,155,319.27
Expenses	
5100-Basic Instruction	2,055,786.63
5200-Exceptional Instruction	122,414.91
6120-Guidance Services	65,981.50
6130-Health Services	43,860.21
6300-Instruction and Curriculum Devel Service	83,480.58
6400-Instructional Staff Training Services	8,248.35
6500-Instruction-Related Technology	62,918.22
7100-Board	35,000.00
7200-General Administration	229,135.08
7300-School Administration	303,573.34
7400-Facilities Acquisition and Construction	808,289.48
7500-Fiscal Services	197,079.21
7720-Information Services	4,200.00
7800-Student Transportation Services	3,000.00
7900-Operation of Plant	339,682.52
8100-Maintenance of Plant	90,050.00
8200-Administrative Technology Services	500.00
9103-After Care	110,579.62
9104-Internal Accounts	378,500.00
Total Expenses	4,942,279.65
Total Excess (Deficiency) of Revenues Over Expenditures	213,039.62
Other Financing Sources (Uses)	
Transfers In	496.88
Transfers Out	496.88
Total Other Financing Sources (Uses)	0.00
Net Change in Fund Balances	1,102,009.67