

	TOTAL AWARD AMOUNT	AMOUNT USED	SUMMARY DESCRIPTION	BALANCE
<u>ESSER I</u>	\$ 107,603	\$ 107,603	Maintain classified salaries during March-May 2020 shutdown	\$ -
<u>ESSER II</u> (expended by 9/30/23)	\$ 529,332	\$ 16,800	Reallocate existing admin general fund salaries to covid duties	\$ 512,532
		\$ 56,874	Long term substitute salaries	\$ 455,658
		\$ 93,780	78 Passenger bus	\$ 361,878
		\$ 57,051	HS Boiler replacement & upgrades	\$ 304,827
		\$ 11,478	Floor scrubber	\$ 293,349
		\$ 75,500	Masks, cleaning supplies, disposable cafeteria supplies, etc.	\$ 217,849
		\$ 85,335	Online learning PLP costs & partial credit recovery cost	\$ 132,514
		\$ 80,000	Reallocate partial coaching salaries from general to ESSER due to reduced gate	\$ 52,514
		\$ 49,263	Reallocate other salaries & fringe from general to ESSER	\$ 3,250
<u>ESSER ARP</u> (expended by 9/30/24)	\$ 1,189,649	\$ 231,337	Intervention teacher salaries	\$ 958,312
		\$ 113,642	District-wide covid bonus & retirement contribution cost	\$ 844,670
		\$ 2,235	Summer school salaries	\$ 842,435
		\$ 2,540	Unemployment charges	\$ 839,896
		\$ 12,065	Miami Co ESC covid bonus	\$ 827,831
		\$ 16,200	Online learning PLP balance	\$ 811,631
		\$ 61,757	(5) Quarters school resource officer	\$ 749,874
		\$ 850	Payschools free meal online application module	\$ 749,024
		\$ 9,686	Drinking fountain testing and filters	\$ 739,338
		\$ 2,510	Peroxide & masks	\$ 736,828
		\$ 18,231	Map testing and reading consumables	\$ 718,597
		\$ 109,491	Chromebooks & cases	\$ 609,106
		\$ 2,940	Ipads	\$ 606,166
		\$ 86,860	Bipolar ionization - district wide	\$ 519,306