

# Bond Planning Committee

Meeting #1

August 25, 2022

CFBISD CITIZEN'S  
**BOND PLANNING**  
COMMITTEE

The logo for the CFBISD Citizen's Bond Planning Committee is located in the bottom right corner. It consists of the text "CFBISD CITIZEN'S" in a small, black, sans-serif font, followed by "BOND PLANNING" in a larger, bold, red, sans-serif font, and "COMMITTEE" in a medium-sized, black, sans-serif font below it. The text is positioned to the left of a grey arrow pointing to the right.

# *Welcome!*

Thank you for being here!

Your service to **our community** will benefit students and families for generations to come!

# BOARD OF TRUSTEES



Dr. Les Black  
President  
Term 2020-2023



Sally Derrick  
Vice President  
Term 2021-2024



Cassandra Hatfield  
Secretary  
Term 2021-2024



Carolyn Benavides  
Member  
Term 2022-2023



Kim Brady  
Member  
Term 2022-2025



Ileana Garza-Rojas  
Member  
Term 2022-2025



Tara Hrbacek  
Member  
Term 2022-2025



Board Liaison to Bond  
Planning Committee

# AGENDA

1. Get to Know **You!**
2. Committee Charge & Process
3. Define Consensus
4. CFBISD: A District of Excellence
  - Overview & Accolades
  - School Finance 101
  - Vision for Innovation & Instruction
  - 22 to 22 Committee Report
  - Bond History / Promises Made, Promises Kept
5. Notes & Reflection

Let's Get to Know You!

CFBISD CITIZEN'S  
**BOND PLANNING**  
COMMITTEE



# LET'S GET TO KNOW YOU!

Stand if you ...

1. Have lived in CFBISD for 3 years or less
2. Have lived in CFBISD for 4 to 9 years
3. Have lived in CFBISD for 10-15 years
4. Have lived in CFBISD for more than 15 years
5. Have lived in CFBISD your entire life (or most of it!)
6. Attended school in CFBISD
7. Have a child who is currently enrolled in a CFBISD elementary school
8. Have a child who is currently enrolled in a CFBISD middle school
9. Have a child who is currently enrolled in a CFBISD high school
10. Have children at multiple schools in CFBISD

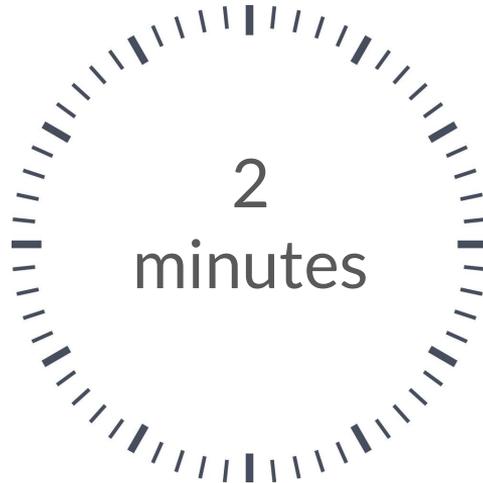
# LET'S GET TO KNOW YOU!

Stand if you ...

1. Have at least one child who has graduated from CFBISD
2. Have young children at home who are not yet school aged
3. Have grandchildren in the district
4. Serve in a leadership role for an area business, church or organization
5. Live in the Creekview Zone
6. Live in the Smith Zone
7. Live in the Turner Zone
8. Live in the Ranchview Zone
9. Have served on a Bond Planning Committee in the past

# LET'S GET TO KNOW YOU!

Introduce yourself to at least one person you had something in common with.



# Committee Charge & Process

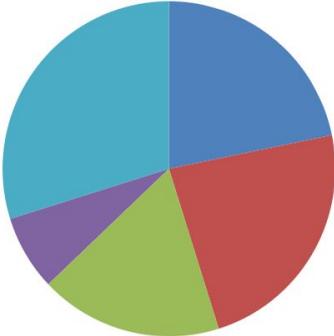
# OVERVIEW OF COMMITTEE

- Nearly 60 citizens were invited to join this committee.
- Committee Members were nominated to ensure a diverse cross-section of the CFBISD community.
- Parents & Non-Parents
- Campus & District Staff
- Community & Business
- Mix of Backgrounds & Geographic Representation

**Including varying perspectives from the entire community is very important to the process.**

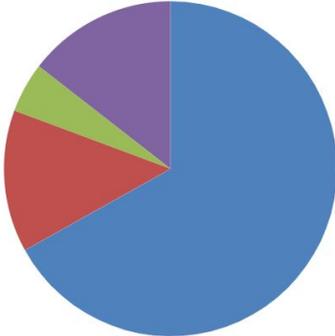
# COMMITTEE MEMBERS

Years with the District



- 1-5 years
- 11-20 years
- 6-10 years
- Less than a year
- More than 20 years

Age of Invitee



- 36-50
- 51-64
- 65 and over
- Under 35

# COMMITTEE CHARGE

To help the district plan for the future, the Citizens' Committee is charged to:

- Represent the entire community in the facility planning process
- Assist the district in assessing and prioritizing the District's current and long-term facility needs, including, but not limited to:
  - Operational efficiency
  - Building age, safety and condition
  - Student and program equity, including early literacy
  - Evolving educational delivery and programs

# COMMITTEE CHARGE

- Consider the educational needs of all students and align recommendations with the district's mission, vision and goals
- Consider the district's current financial position and funding methods to develop a recommendation that is fiscally sound
- Report their findings to the Carrollton-Farmers Branch ISD Board of Trustees that will include recommendations on how to proceed with a long-range facilities plan

# BOND 101



### About School Bond Elections

#### WHAT IS A BOND?

A bond is similar to a home mortgage. It is a contract to repay borrowed money with interest over time. Bonds are sold by a school district to competing lenders to raise funds to pay for the costs of construction, renovations and equipment. Most school districts in Texas utilize bonds to finance renovations and new facilities.

#### HOW CAN BOND FUNDS BE USED?

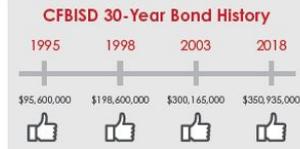
Bond funds can be used to pay for new buildings, additions and renovations to existing facilities, land acquisition, technology infrastructure and equipment for new or existing buildings. Bonds cannot be used for salaries or operating costs such as utility bills, supplies, building maintenance, fuel and insurance.

#### WHY DO DISTRICTS CALL A BOND ELECTION?

School districts are required by state law to ask voters for permission to sell bonds to investors in order to raise the capital dollars required for projects such as building a new school. Essentially, the voters are giving permission for the district to take out a loan and pay that loan back over an extended period of time, much like a family takes out a mortgage loan for their home. A school board calls a bond election so voters can decide whether or not they want to pay for proposed projects.

#### HOW DOES CFBISD DECIDE WHEN TO CALL AN ELECTION AND WHAT TO INCLUDE?

In order to realize CFBISD's vision, we must plan for the future, maintain our facilities, and ensure we have funding needed to provide modern learning spaces and experiences for our students. As our facilities continue to age, we monitor and update our master facility plan to ensure our spaces meet current requirements and expectations of the communities we serve. The district will use assessment data, a lifecycle replacement schedule, and input from the Bond Planning Committee before determining what projects to include. A May 2023 bond would allow the district to continue funding capital projects needed to maintain safety and security, systems critical to the operations of buildings, and address systems that have reached the end of their useful life.



### Bond Process



The Citizen's Bond Planning Committee is critical to the long-term success of CFBISD. Committee members evaluate, assess and prioritize facility needs to help ensure we are providing the best learning environments possible for all CFBISD students. Input from committee members is extremely valuable as we plan for the future.

### About School District Tax Rates

#### ABOUT SCHOOL TAXES

Public school taxes involve two figures, which divide the school district budget into two "buckets."

The first bucket is the Maintenance and Operations budget (M&O), which funds daily costs and recurring or consumable expenditures such as teacher and staff salaries, supplies, food and utilities. Approximately 82% of CFBISD's M&O budget goes to teacher and staff salaries.

The second bucket is the Interest and Sinking Fund (I&S), also known as Debt Service, and that is used to repay debt for capital improvements approved by voters through bond elections. Proceeds from a bond issue can be used for the construction and renovation of facilities, the acquisition of land and the purchase of capital items such as equipment, technology and transportation. By law, I&S funds cannot be used to pay M&O expenses, which means that voter-approved bonds cannot be used to increase teacher salaries or pay rising costs for utilities and services.



**TOTAL TAX RATE: \$1.1429**  
per \$100 of assessed property value

CFBISD CITIZEN'S  
BOND PLANNING  
COMMITTEE

# MEETING BASICS

- Dinner available by 5:30 pm
- Tours
- Parking Lot: A Place for Questions and Future Discussions
- Individual Notes/Time for Reflection
- Meeting Indicators:



Individual Work



Small Group Discussion



Large Group Discussion/  
Share Out

- Meeting Notes

# MEETING & BEHAVIOR NORMS

- Attend all meetings: content and decisions will build from one meeting to the next
- Respect other participants and their viewpoints
- Everyone participates, no one dominates (monitor your airtime)
- Stay on topic
- Take personal breaks as needed

# OVERVIEW OF PROCESS

YOU ARE  
HERE

ASSESS

REVIEW

STUDY

CONVENE

**Assess Needs at Existing Facilities**

Identify deficiencies and inequities at existing campuses.

**Review Financial Data**

Understand the financial capacity and implications.

**Study Enrollment & Visioning**

Determine areas of overcapacity and needs for future growth.

**Convene Bond Planning Committee**

Create invaluable community input in the planning and decision-making process.

Ongoing responsibilities of CFBISD

**EDUCATE**

**VOTE**

**APPROVE**

**SELL**

**Educate Voters  
on Proposal**

It's the school district's role to communicate facts about the bond.

**Voters Consider  
Proposition(s)**

School bond elections must be held in May or November.

**Voters Approve  
Bond Election**

A majority of voters voting in favor of the propositions(s) gives the Board of Trustees authority to sell bonds.

**CFBISD Sells  
Bonds to Investors**

CFBISD issues bond sales in increments over time to match the schedule of project design & construction.

Shared Responsibility

# MEETING DATES & TENTATIVE TOPICS

**Meeting #1: Thursday, August 25 | Dinner 5:30 p.m. Meeting 6:00 p.m.**

Committee Charge | CFBISD Overview | Bond History | School Finance | Innovation & Instruction | 22 to 22 Report

**Meeting #2: Thursday, September 8 | Dinner 5:30 p.m. Meeting 6:00 p.m.**

Capital Improvements & Lifecycle Replacement Needs at HS Level | Safety & Security | CTE | Tour

**Meeting #3: Thursday, September 22 | Dinner 5:30 p.m. Meeting 6:00 p.m.**

Capital Improvements & Lifecycle Replacement Needs at MS Level | Fine Arts | Athletics | Tour

**Meeting #4: Thursday, October 13 | Dinner 5:30 p.m. Meeting 6:00 p.m.** Capital Improvements & Lifecycle Replacement Needs at ES Level & District Facilities | Special Education | Tour

**Meeting #5: Thursday, October 27 | Dinner 5:30 p.m. Meeting 6:00 p.m.**

Demographics | Technology | Fiber | Early Childhood Education | Prioritization Factors | Tour

**Meeting #6: Thursday, November 17 | Dinner 5:30 p.m. Meeting 6:00 p.m.**

Finances & Bonding Capacity | Project Summary | Ballot Requirements | Prioritization | Project Budgets | Tour

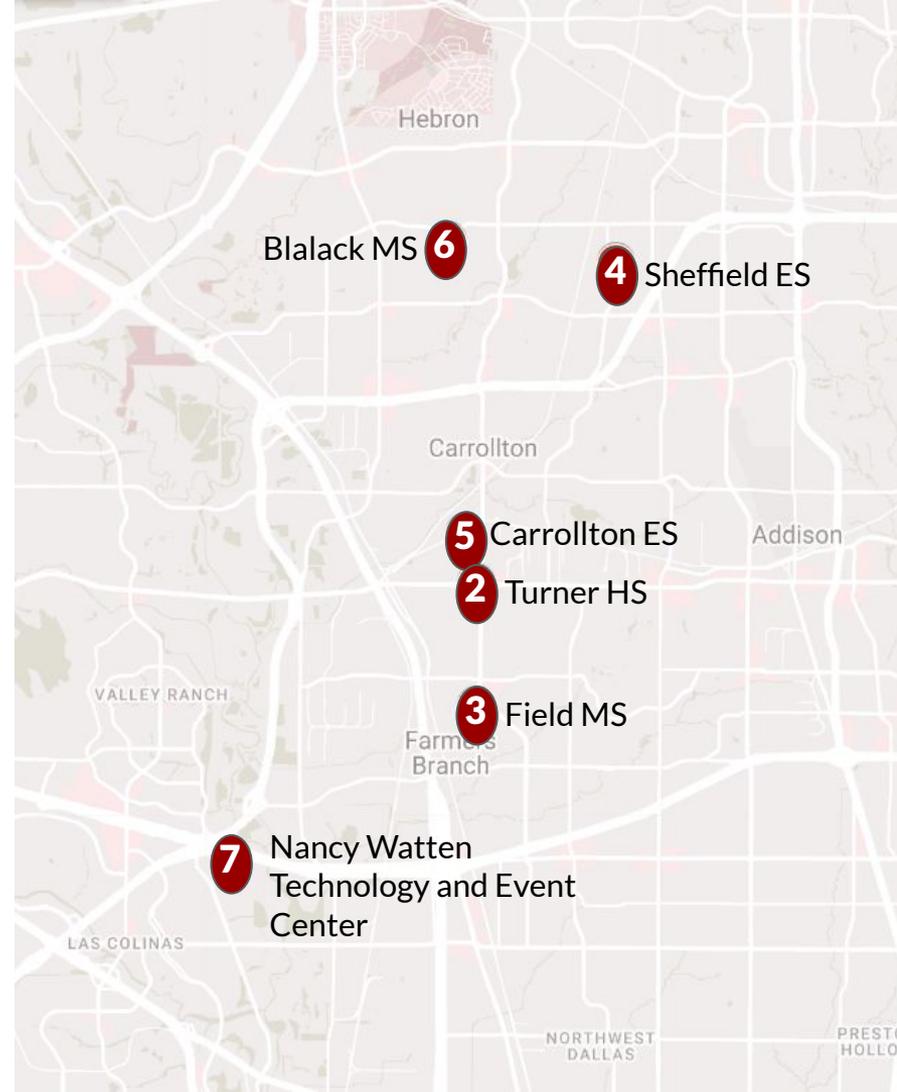
**Meeting #7: Thursday, December 8 | Dinner 5:30 p.m. Meeting 6:00 p.m.**

Survey Results | Build-A-Bond | Finalize Recommendations | Select Spokespersons | Next Steps

# MEETING LOCATIONS

- Meeting #1: Thursday, August 25
- Meeting #2: Thursday, September 8
- Meeting #3: Thursday, September 22
- Meeting #4: Thursday, October 13
- Meeting #5: Thursday, October 27
- Meeting #6: Thursday, November 17
- Meeting #7: Thursday, December 8

**Dinner 5:30 p.m. Meeting 6:00 p.m.**



# COMMITTEE RESOURCES & TRANSPARENCY

<https://www.cfbisd.edu/community/citizens-bond-planning-committee>

HOME > COMMUNITY & VOLUNTEERS > CITIZEN'S BOND PLANNING COMMITTEE

## Citizen's Bond Planning Committee

The Carrollton-Farmers Branch ISD Board of Trustees is committed to the district's mission: to empower scholars to acquire life-long knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

### CFBISD CITIZEN'S BOND PLANNING COMMITTEE

The Board of Trustees also has been proactively planning for the district's future and has been studying the district's projected growth and other aging and evolving facility needs. This, in conjunction with the district's belief in creating a collaborative culture in which all stakeholders may be a part of discussions regarding the district's future, led the district to organize the Citizens Bond Planning Committee (CBPC). A committee is an invaluable group of community members formed to study the facility needs of the school district and ultimately present a recommendation to the CFBISD Board of Trustees for consideration.

Obtaining different perspectives from the entire community is very important to the process, and approximately 60 citizens from a variety of geographic areas and backgrounds make up the CBPC. Members of the committee will study a district-wide facilities assessment, enrollment projections, financial data, results of a community-wide survey, and more in order to make the best recommendation.

### Meeting Schedule

AUG  
25  
2022

- Meeting #1 📍
- 6:00 PM - 8:00 PM
- Nancy Watten Center (455 E La Villita Blvd, Irving, TX 75039)

[Read More](#)

SEP  
8  
2022

- Meeting #2 📍
- 6:00 PM - 8:00 PM
- R. L. Turner High School (1600 S Josey Ln, Carrollton, TX 75006)

[Read More](#)

Number of Members:  
60 Citizens

Who:  
Cross-Section Community

- Parents
- Senior Citizens
- Community Leaders
- Staff & Students

Nominations:

- 1 nomination per Board Member
- Online form open to community member nominations

Charge:

Represent entire community in the facility-planning process by assessing and prioritizing current and long-term facility needs.

Deliverable:

Report findings to CFBISD Board of Trustees that will include a recommendation on how to proceed with the long-

PUBLIC PARTICIPATION

COMMITTEE MEMBERS

FREQUENTLY ASKED QUESTIONS

+ WHAT IS THE CITIZEN'S BOND PLANNING COMMITTEE?

+ WHY DID CFBISD FORM THE CITIZEN'S BOND PLANNING COMMITTEE?

+ WHO'S ON THE COMMITTEE?

+ HOW WERE CITIZENS SELECTED TO SERVE ON THE CITIZEN'S BOND PLANNING COMMITTEE?

+ WHAT DOCUMENTS AND DATA IS THE COMMITTEE REVIEWING TO DETERMINE THE NEEDS OF THE SCHOOL DISTRICT?

+ IF I'M NOT ON THE COMMITTEE, HOW DO I LEARN MORE ABOUT WHAT'S BEING DISCUSSED?

+ WHY IS CFBISD CONSIDERING A BOND?

# CONSENSUS

Consensus is defined by Merriam-Webster as:

- a general agreement
- the judgment arrived at by most of those concerned
- group solidarity in sentiment and belief;
- *concerned with the process of deliberating and finalizing a decision*

Goals:

- Agree on a definition  
and then, once a recommendation goes forward,
- everyone to be able to support it.

# DEFINE CONSENSUS



What is this committee's definition of consensus?

## AGREEMENT ("I agree.")

- Unanimous agreement
- Unanimous agreement, minus one or two votes
- Super majority thresholds (75%, two-thirds, and 60% are common)
- Simple majority

## CONSENT ("I can support that.")

- Unanimous consent
- Unanimous consent, minus one or two votes
- Super majority thresholds (75%, two-thirds, and 60% are common)
- Simple majority

5  
minutes

# CFBISD: A District of Excellence

CFBISD CITIZEN'S  
**BOND PLANNING**  
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#cfbproud



2022-2023

# CFBISD FACILITY OVERVIEW



 **Dave Blair Elementary**  
Carrollton-Farmers Branch ISD

 **Blanton Elementary**  
Carrollton-Farmers Branch ISD

 **Carrollton Elementary**  
Carrollton-Farmers Branch ISD

 **Central Elementary**  
Carrollton-Farmers Branch ISD

 **Country Place Elementary**  
Carrollton-Farmers Branch ISD

 **Dale B. Davis Elementary**  
Carrollton-Farmers Branch ISD

 **Farmers Branch Elementary**  
Carrollton-Farmers Branch ISD

 **Bernice Chatman Freeman Elementary**  
Carrollton-Farmers Branch ISD

 **Furneaux Elementary**  
Carrollton-Farmers Branch ISD

 **R. E. Good Elementary**  
Carrollton-Farmers Branch ISD

 **E. L. Kent Elementary**  
Carrollton-Farmers Branch ISD

 **La Villita Elementary**  
Carrollton-Farmers Branch ISD

 **Tom Landry Elementary**  
Carrollton-Farmers Branch ISD

 **Las Colinas Elementary**  
Carrollton-Farmers Branch ISD

 **McCoy Elementary**  
Carrollton-Farmers Branch ISD

 **Charlie McKamy Elementary**  
Carrollton-Farmers Branch ISD

 **McLaughlin/Strickland Elementary**  
Carrollton-Farmers Branch ISD

 **Kathryn S. McWhorter Elementary**  
Carrollton-Farmers Branch ISD

 **Annie Heads Rainwater Elementary**  
Carrollton-Farmers Branch ISD

 **Riverchase Elementary**  
Carrollton-Farmers Branch ISD

 **Rosemeade Elementary**  
Carrollton-Farmers Branch ISD

 **Sheffield Elementary**  
Carrollton-Farmers Branch ISD

 **Janie Stark Elementary**  
Carrollton-Farmers Branch ISD

 **June R. Thompson Elementary**  
Carrollton-Farmers Branch ISD

4 High Schools

6 Middle Schools

24 Elementary Schools

5 Support facilities

3 Admin

# CFBISD Community Support of Bonds

CFBISD CITIZEN'S  
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# 30-YEAR BOND HISTORY



# 2018 BOND HIGHLIGHTS - 2019

## Integrated facilities into the learning experience

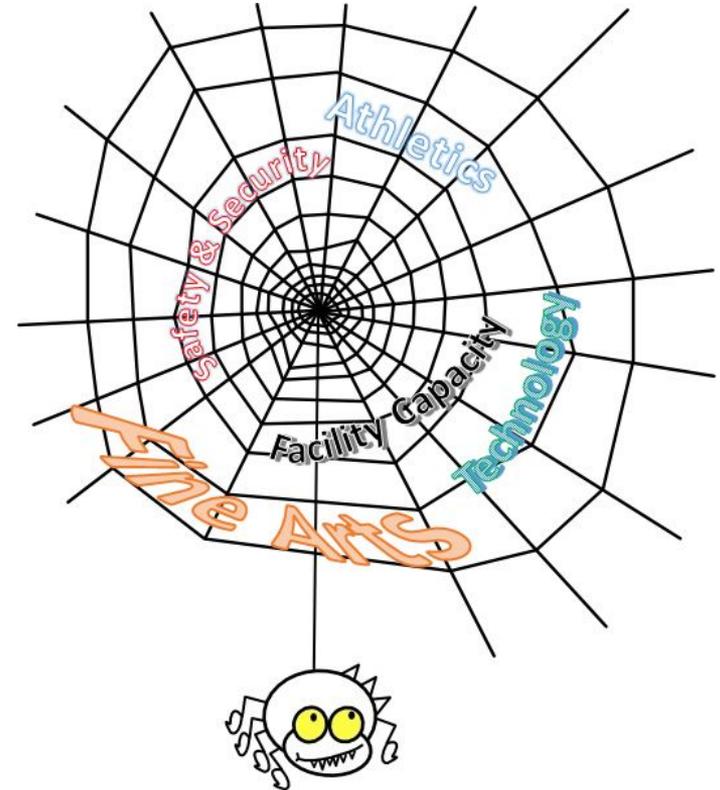
- Adapt teaching environments to meet latest teaching pedagogy
- Design spaces that meet the function and achievement of our learners
- Increase communication with key stakeholders throughout the design/construction process

## Develop a road map that ensures continued improvement for all our facilities

- Establish long term planning that accounts for lifecycle replacement forecast
- Map space-use demand and opportunities for growth of new programs
- Explore furniture, fixtures, and equipment (including technology) that aligns with the district goals

## Establishes districts standards and equity amongst campuses

- Standardising district systems to increase operational efficiency
- Ensure basic minimum standards are met throughout the district
- Demonstrate that modernisation ideas can be replicated at all campuses



# 2018 BOND HIGHLIGHTS - Project Summary

RT	CR	Project	Construction Estimate	2018 Bond Budget	Design Start	Const. Start	Description
1	✓	ES - McWhorter*	\$3.74 MM	\$4.03 MM	Complete	May 2020 to August 2020	Security & Technology; Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm, Infrastructure: Roof, Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades Minor Associated Mechanical, Electrical, Plumbing, & Site Improvements
2	✓	EM - New Sheffield	\$23.34 MM	\$30.66 MM	Design 2019	October 2020 to October 2022	New Construction of Elementary school for 750 students serving grades K through 5th, located on the Sheffield Intermediate site
3	✓	MS - Vivian Field	\$28.83 MM	\$36.59 MM	Complete	May 2020 to August 2021	20 year renovation
4	✗	HS - Turner	\$30.09 MM	\$36.9 MM	Complete	May 2020 to August 2021	Security & Technology; Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm Infrastructure: Roof, Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades CIE Renovation and Interior updates
5	✓	2020 HVAC Purchase	\$3.62 MM	\$3.62 MM	Complete	Summer 2020	HVAC units for: McWhorter, Sheffield, Field, and Turner
6			\$89.62 MM	\$111.81 MM			
8	✓	Standridge/Natorium	\$6.1 MM	\$10.5 MM	Design 2020-21	July 2021 to October 2022	Design includes: Security and Technology; bleachers, sound system, lighting, and locker room* Expand on structure
9	✓	HS - Smith	\$22.32 MM	\$29.35 MM	Design 2020	May 2021 to August 2022	Security & Technology; Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm Infrastructure: Roof, Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades CIE Renovation and Interior updates
10	✓	MS - Perry	\$30.28 MM	\$38.55 MM	Design 2020	May 2021 to August 2022	20 year renovation
11	✓	ES - Tier 1	\$14.12 MM	\$18.95 MM	Design 2020	May 2021 to August 2021	Good, LA Villa, and Los Colinas - Security & Technology Blanton & Thompson - Infrastructure: Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades Freeman, and Riverchase: Same as above, plus Roof
12	✓	ES - Marquee	\$1.31 MM	\$1.31 MM	Design 2020	August 2021 to December 2022	19 locations, includes McWhorter and Sheffield so that controls and appearance is cohesive across the district Creekview and Ranchview;
13	✓	HS - Ranch & Creek	\$27.38 MM	\$36.8 MM	Design 2020	May 2021 to August 2022	Security & Technology; Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm Infrastructure: Roof, Mechanical, RTU Install only (Excludes Units), Fire Alarm, Common Area Finish Upgrades Minor Associated Mechanical, Electrical, Plumbing, & Site Improvements CIE and Minor Renovation
14	✓	2021 HVAC Package	\$8.58 MM	\$8.58 MM	Complete	Summer 2021 & 2022	HVAC units for: Blanton, Thompson, Freeman, Riverchase, Perry, Smith, Ranchview, and Creekview
15			\$103.99 MM	\$133.53 MM			
17	✓	ES - Tier 2	\$14.63 MM	\$19.28 MM	Design 2021	May 2022 to Aug 2022	Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm, with minor interior updates: Davis, Kent, McKamy, Rainwater, Stark (HVAC), and Blair (HVAC & Roof)
18	✓	MS - Package	\$24.99 MM	\$32.03 MM	Design 2021	May 2022 to Aug 2022	Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm, with minor interior updates: Biolack, Bush (roof), Long (track), and Polk (HVAC)
19	✓	MS - Marquee	\$32 MM	\$32 MM	Design 2021	May 2022 to Jan 2023	6 locations, includes Field and Perry so that controls and appearance is cohesive across the district
20	✓	2022 HVAC Package	\$3.38 MM	\$3.38 MM	Design 2021	Summer 2022	HVAC units for: Stark, Blair, and Polk
21			\$43.32 MM	\$55.01 MM			
23	✓	ES - Tier 3	\$16.92 MM	\$21.89 MM	Design 2022	May 2023 to Aug 2023	Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm, with minor interior updates: Country Place, Furneaux, McCoy, and Rosemeade
24	✓	ES - Tier 4	\$12.44 MM	\$16.04 MM	Design 2022	May 2023 to Aug 2023	Entry Security, Access Control, Cabling & WiFi Upgrades, Cameras, PA/ Bell/Clock, Security Alarm, with minor interior updates: Carrollton, Central, and Farmers Branch
25			\$29.36 MM	\$37.94 MM			
27	*	Contingency	\$42 MM	\$21.1 MM			
			<b>\$272.82 MM</b>	<b>\$350.9 MM</b>			

2018 Bond

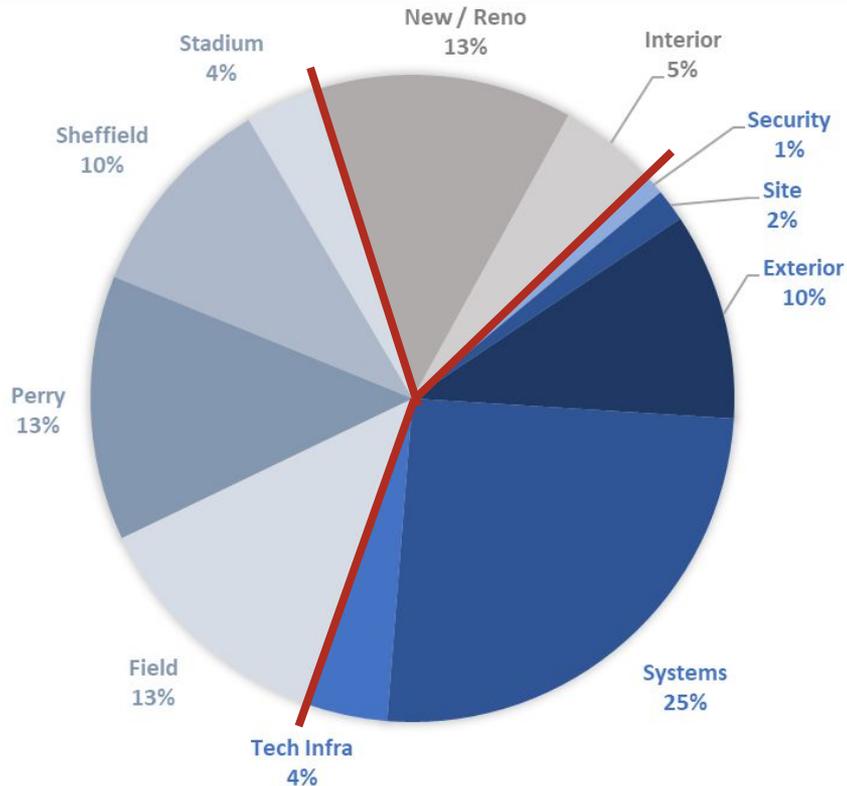
- 350.9 MM

Contracted

- 301.9 MM

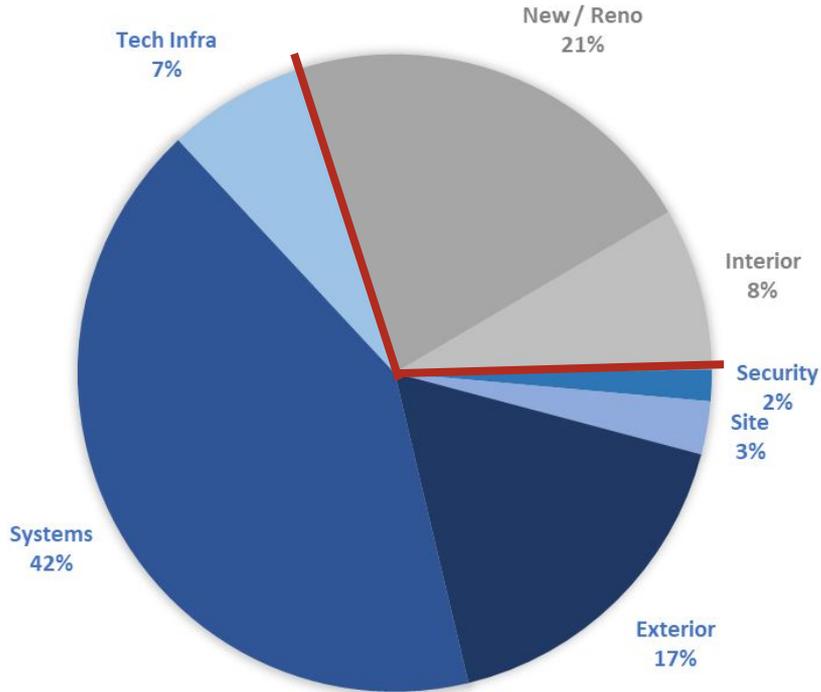
86% of the bond is contracted

# 2018 BOND HIGHLIGHTS - Systems



- 40% = Sheffield, Perry, Field, and Stadium
- 42% = Systems, security, tech-infra, site, and exterior (roofs)
- 18% = CTE, Fine Arts, Auditoriums, Collaboration Spaces and Finishes

# 2018 BOND HIGHLIGHTS - Systems



- 71% = Mechanical, Roofing, Lighting, Plumbing, Tech-Infra
- 29% = CTE, Fine Arts, Auditoriums, Collaboration spaces, finishes

\* Based on construction estimate and excludes Field, Perry, Sheffield, and Stadium

# 2018 BOND HIGHLIGHTS: [cfbisd.edu/construction-bond](http://cfbisd.edu/construction-bond)

Google Search: CFBISD Bond

Microsoft Bing

cfbisd bond

ALL SCHOOL IMAGES VIDEOS MAPS NEWS SHOPPING MORE

162,000 Results

On this page:

- Videos
- YouTube
- Images

**\$350 million**

On November 6, 2018, the Carrollton-Farmers Branch Independent School District (CFBISD) held a bond election for **\$350 million** including renovations and improvements to all campuses, safety and security, Career and Technical Education (CTE) improvements, fine arts improvements, athletic improvements, and technology infrastructure.

[Construction/Bond - Carrollton-Farmers Branch ISD](http://www.cfbisd.edu/construction-bond)  
[www.cfbisd.edu/construction-bond](http://www.cfbisd.edu/construction-bond)

District Website: CFBISD.edu

Home - Carrollton-Farmers Bran... x +

cfbisd.edu

ABOUT US DEPARTMENTS STUDENTS & FAMILIES COMMUNITY & VOLUNTEERS SCHOOLS LET'S TALK

cfb CARROLLTON-FARMERS BRANCH INDEPENDENT SCHOOL DISTRICT

EMPLOYMENT **CONSTRUCTION/BOND** ENROLLMENT

**CONSTRUCTION/BOND**

CFBISD CITIZEN'S  
**BOND PLANNING  
COMMITTEE**

# 2018 BOND HIGHLIGHTS: [cfbisd.edu/construction-bond](http://cfbisd.edu/construction-bond)



Sheffield  
Elementary School



Vivian Field  
Middle School

## Overview

### Bond Projects

On November 6, 2018, the Carrollton-Farmers Branch Independent School District (CFBISD) held a bond election for \$350 million including renovations and improvements to all campuses, safety and security, Career and Technical Education (CTE) improvements, fine arts improvements, athletic improvements, and technology infrastructure.

The students of Carrollton-Farmers Branch are fortunate that the voters of our community share this passion for quality schools by passing our bond referendum to provide the tools and facilities our students and teachers need to succeed. We appreciate the ongoing support of the CFBISD community and remain committed to making sure these bond funds are spent wisely and efficiently.

There will be no increase to the tax rate as a result of the passing of the 2018 bond. The current overall tax rate is \$1.37. The tax rate previously was \$1.38 for the 2017-2018 school year. The district has lowered the tax rate 10 of the last 13 years.

Development of the November 2018 bond package involved an in-depth process of information gathering, research and community input by the CFBISD Citizen's Facility Advisory Committee (CAC). The Board charged the CAC with assessing and prioritizing the district's current and long-term facility needs and making a recommendation that addresses those needs. The CAC was comprised of 49 members including 39 parents and community members and met six times over a six-month period.

### PLANNING FOR 2023 BOND

### Future Projects:

- [Blair Elementary](#)
- [Blalock Middle School](#)
- [Blanton Elementary](#)
- [Bea Salazar Learning Center](#)
- [Barbara Bush Middle School](#)
- [Carrollton Elementary](#)
- [Central Elementary](#)
- [Country Place Elementary](#)
- [Creekview High School](#)
- [Davis Elementary](#)
- [Early College High School](#)
- [Elementary School Marquees](#)
- [Farmers Branch Elementary](#)
- [Freeman Elementary](#)
- [Furneaux Elementary](#)
- [Good Elementary](#)
- [Grimes Education Center](#)
- [Kent Elementary](#)

## Blanton Elementary

Summer 2021 - Completed Project



↓ PROMISES MADE & PROMISES KEPT

### BLANTON FEEDER PATTERN



### Improvements

- Collaboration rooms
- Exterior Upgrades
- Mechanical, electrical, plumbing, systems upgrades
- Landscaping improvements

### Safety and Security

- Access control and cameras at selected exterior doors
- Ballards
- Fire sprinkler system upgrades

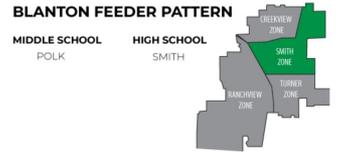
### Technology

- Cabling
- Public Announcement System
- Bells
- Clocks

**BOND PLANNING  
COMMITTEE**

# 2018 BOND HIGHLIGHTS: [cfbisd.edu/construction-bond](http://cfbisd.edu/construction-bond)

## Blanton Elementary Summer 2021 - Completed Project



**PROMISES MADE & PROMISES KEPT**

- Improvements**
  - Collaboration rooms
  - Exterior Upgrades
  - Mechanical, electrical, plumbing, systems upgrades
  - Landscaping improvements
- Safety and Security**
  - Access control and cameras at selected exterior doors
  - Bollards
  - Fire sprinkler system upgrades
- Technology**
  - Cabling
  - Public Announcement System
  - Bells
  - Clocks

Carrollton-Farmers Branch ISD

**cfb BOND** DOLLARS AT WORK

LPA Changing Lives by Design

JACKSON CONSTRUCTION

**BLANTON ELEMENTARY SCHOOL**

**Improvements**

- Collaboration Spaces
- Exterior Upgrades
- Mechanical, Electrical, Plumbing Systems Upgrades
- New Marquees at Multiple Elementary Schools
- Landscape Improvements

**Safety and Security**

- Access Control
- Video Intercom
- New Camera System with Upgrade Interior & Exterior Devices
- Classroom Door Hardware
- Intrusion
- Fire Sprinkler System Upgrades

**Technology**

- Cabling
- Public Announcement System
- Bells
- Clocks

[cfbbond.com](http://cfbbond.com)

 Carrollton-Farmers Branch ISD  
**cfb BOND**   
**DOLLARS AT WORK**



Changing Lives by Design™



**JACKSON**  
CONSTRUCTION



## Improvements

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- Exterior Upgrades
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- New Marquees at Multiple Elementary Schools
- Landscape Improvements



## Safety and Security

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## Technology

- Cabling
- Public Announcement System
- Bells
- Clocks

**BLANTON ELEMENTARY SCHOOL**

[cfbbond.com](http://cfbbond.com)



# Improvements

- Collaboration Spaces
  - Collaboration Spaces
  - New Maker Space
- Exterior Upgrades
  - Roof Repairs
- Mechanical, Electrical, Plumbing, Systems Upgrades
  - New HVAC and Controls
  - New LED Lighting in Gym
  - New LED Lighting in Parking Lots
  - Replaced Damaged Drinking Fountains
- New Marquees
  - To be done over the oncoming months as part of this renovation package
- Landscape Improvements
  - Replaced Playground Fall Protection New Site Furnishings
  - Restriped Parking Lot

PROMISES MADE  
PROMISES KEPT





# Improvements

- Collaboration Spaces
  - Collaboration Spaces
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PROMISES MADE  
PROMISES KEPT





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## PROMISES MADE PROMISES KEPT



Drinking  
Fountains



LED Lighting  
in  
Parking Lot



HVAC  
Controls



HVAC Units



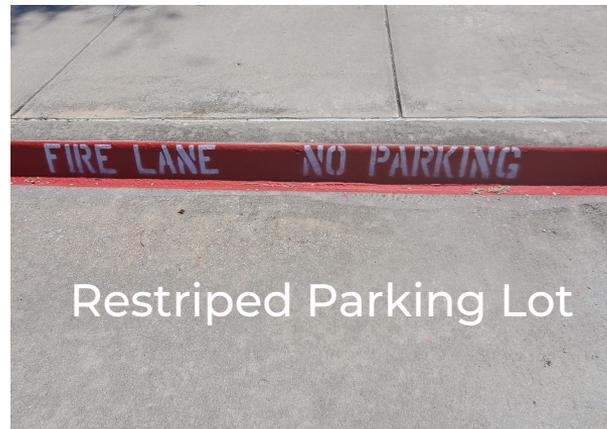
LED Lighting in



# Improvements

- Collaboration Spaces
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**PROMISES MADE  
PROMISES KEPT**





# Safety and Security

- Access Control
  - Video Intercom
  - Card Readers
  - New Camera System
  - Classroom Door Locks
  - Intrusion Alarm
- Fire Sprinkler System Upgrades
- Bollards

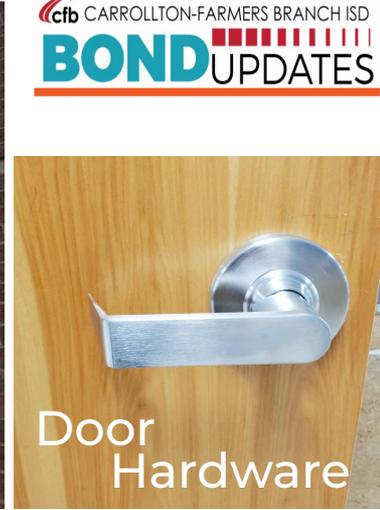
PROMISES MADE  
PROMISES KEPT



Fire Alarm Panel



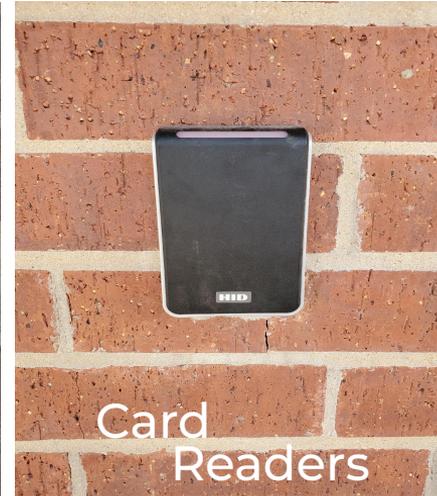
Exterior Camera



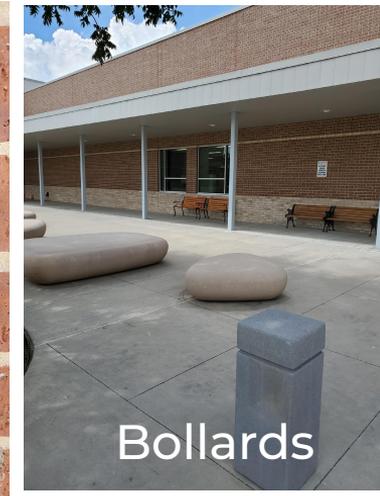
Door Hardware



Video Intercom



Card Readers



Bollards



# Technology

- Cabling
- Public Announcement System
- Bells
- Clocks

PROMISES MADE  
PROMISES KEPT



Cabling



Cabling



Clocks/Bells

# FCI Update

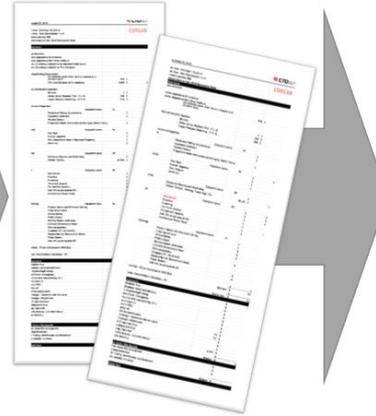
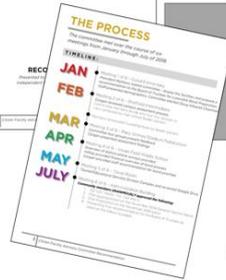
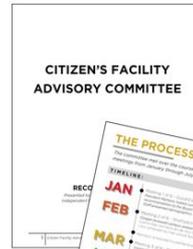
## Blanton ES Assessment

Site : 90  
Exterior: 91  
Interior: 88  
MEP: 91  
Technology: 85

Score: 89

PROMISES MADE  
PROMISES KEPT

### CFAC RECOMMENDATIONS



	FCI - MIN SCORE 85 - \$159,375,706
	SAFETY & SECURITY - \$13,923,304
	TECHNOLOGY INFRASTRUCTURE - \$16,483,833
	FINE ARTS IMPROVEMENTS - \$10,000,000
	HIGH SCHOOL CTE UPGRADES - \$21,179,794
	ATHLETIC IMPROVEMENTS - \$3,600,000
	STANDRIDGE - \$7,000,000
	KITCHEN RENOVATION & EQUIP - \$9,646,259
	NEW SHEFFIELD - \$30,204,879
	FIELD MS RENOVATION - \$36,807,163
	PERRY MS RENOVATION - \$39,237,260

All in \$350.8 MM - CONSTRUCTION \$273.1 MM

## PROMISES MADE

ALL CFBISD SCHOOLS \$189.7m



Bring all CFBISD facilities to a minimum assessment score of 85\*

Mechanical, electrical and plumbing (MEP)  
Collaboration  
Roofs, Exteriors and Finishes etc.



# Improvements

- FCI Improvements
  - Finish Upgrades
  - New Resilient Flooring in Dining and Main Corridor
  - New Carpet in Select Areas
  - Plastic Laminate Wainscot
  - New Paint and Wayfinding Graphics

PROMISES MADE  
PROMISES KEPT



# FCI Update

Building Element	Type/Material	Prior Condition	Current Condition	Description	Prior Comments	2021 Reno Comments
On-Site Utilities & Drainage						
Site Drainage / Erosion Control		Fair	Fair		Some minor puddling	
Site Lighting - Parking Lots		Fair	Good			Replaced Packaged Lites in Parking Lots
Exterior Concrete Pools & Pavement/Around building, mechanical yards		Good	Good			
Fire Hydrants/Utility /Builds/ Mac.		Good	Good			
Grease Trap		Fair	Fair			
Site Parking & Drives						
Pavement- Roads / Drives/ Parking Areas		Good	Good	Clean and clear of cracks, heaving, potholes. Joint Sealer is properly in place.		
Fire lanes		Good	Good	Minor to Moderate cracking visible, joint sealer showing minor signs of wear. Little to no heaving, striping in fair condition.	Repainting Needed	Repainted
Striping - Parking lot and fire lane		Good	Good	Clear, bright and strongly visible. Almost new in appearance. Handicapped spaces correctly marked and striped.		Repainted
Curbs		Good	Good	Minor to moderate signs of age and deterioration, no major damage.	Paint Needed	Repainted
Site Lighting		Good	Good	All fixtures are working properly and have no visible damage. Lighting is appropriate for security.		Replaced Packaged Lites in Parking Lots
Site Security						
Security Cameras		Fair	Good		Wing exits have interior cameras	Additional security cameras added through interior and exterior of facility
Chain Link Fencing / Gates		N/A	N/A			
Mac. Structures						
Site Walls - Retaining / Screen		N/A	N/A			
Dumpster Service Area		Fair	Fair	Moderate to Minor signs of damage to dumpster walls, may need a refresh of finish paint if applicable and additional bollards. Gate's function as required.	Screen gate missing, screen wall damaged	
Bollards	Material: Concrete	N/A	Good			Added security bollards outside entry vestibule
Site Signage - Directional / Handicapped		Good	Good			
Mac. Sitework / Sit Structures		Good	Good		Playground	Resurfaced playground
Circulation						
Sidewalks		Good	Good	Clean and clear of cracks or heaving. Joint Sealer is properly in place.	Some movement at receiving door and exterior door 203	
Stairs		Good	Good	Clean and clear of cracks or heaving. Joint Sealer is properly in place. Rise and Run is compliant. Handrails (if present) are compliant & finish is in good standing.		
Ramps		Good	Good	Clean and clear of cracks or heaving. Joint Sealer is properly in place. Slope is compliant. Handrails (if present) are compliant & finish is in good condition.		
ADA Compliance / Accessibility		Good	Good			
Compliant Sidewalks/Curbs						
Compliant Ramps & Handrails		Fair	Fair		Non-accessible side entry and non-compliant handrails on stairs	

Scored Categories	19	20
Good	13	16
Fair	6	4
Poor	0	0
N/A	3	2

Assessment Score	90
Score after Bond Improvements	93

# FCI Update

Building Element	Type/Material	Prior Condition	Current Condition	Description	Prior Comments	2021 Reno Comments
<b>Building Structure/Foundation</b>						
Foundation	Type: Crawlspace	Good	Good	No signs of cracking or heaving.		
Substructure - Slab - in - Grade						
Reinforcement Below Grade Exterior Walls		N/A	N/A			
Foundation		N/A	N/A			
Superstructure						
Finishing		N/A	N/A			
Pre-Engineered Metal building		N/A	N/A			
<b>Building Exterior Shell</b>						
Roofing	GAF					
		Good	Good	Roofing system is still within its expected useful life span. No active leaks reported. No ponding areas visible. Sealants and flashings are maintained and in good condition.		Minor Repairs made to existing roof
General Roof Condition (Visual Inspection)						
Roof Warranty Status				Valid		
Roofing Manufacturer / Warranty Issuer				GAF		BUR
Years Remaining in Warranty Period				11/0 / 900		warranty began 06/01/2007
Slightleak		N/A	N/A			
Roof Curbs / Openings / Misc.		Fair	Good	Original assessment did not account for damaged curb adapters		Replacement of damaged roof curbs where
<b>Exterior Walls</b>						
Exterior Wall Material	Material: Brick	Good	Good	Veneer is free of cracks, signs of settling, rotation or		
Exterior Caulking/Sealant		Fair	Fair	May show minor signs of fading, minor fading or stains.		
Exterior Fining		Fair	Fair	Minor wear or fading, minimal stains apparent.		
<b>Windows/Glazed Walls</b>						
Windows						
	Glazing Type: Single Pane					
	Frame Type: Aluminum	Good	Good	No visible damage, proper weatherproofing apparent.		
<b>Exterior Door System</b>						
Exterior Doors						
	Frame Type: Aluminum Storefront	Good	Good	No visible damage, proper weatherproofing threshold		
	Panel Type: Aluminum Storefront			apparent; door hardware compliant and functioning		
Exterior Overhead Doors	Type:	N/A	N/A			
Card Access Reader		Yes	Yes			
Door Bell		Yes	Yes			
Resp Hole		No	No			
<b>Canopies</b>						
Canopy	Type: Attached to Building	Good	Good	No visible damage, proper weather coverage, finishes are		
Canopy				almost new in appearance. No signs of settling or		
Canopy				movement		
<b>Loading Area</b>						
Powered Loading Dock		N/A	N/A			
Independent Loading Arm		Good	Good	No visible damage, no signs of settling or movement.		
<b>Misc. Exterior</b>						
Exterior Sign - Material	Material: Metal	Good	Good	Almost new in appearance, no visible fading or stains.		Minimal Cracking
Exterior Louvers / Sunscreens		N/A	N/A			

Scored Categories	11	11
Good	8	9
Fair	3	2
Poor	0	0
N/A	8	8

Assessment Score: **91**  
 Score After Bond Improvements: **94**  
\*Assessment score revised to capture existing curb adapter conditions.

# Exterior

# FCI Update

Building Element	Type/Material	Prior Condition	Current Condition	Description	Prior Comments	2021 Reno Comments
<b>Interior Finishes</b>						
<b>Interior Ceiling Finishes</b>						
Acoustical Ceilings - 2x2 Tiles	Scrubable Finish	Yes	Good	Good	Aims to new in appearance, no signs of sagging, damage, leaks, or stains.	Scrubable in kitchen
	Scrubable Finish	N/A	N/A	N/A		
Acoustical Ceilings - 2x4 Tiles			N/A	N/A		
Fluoro Ceilings			Good	Good	Aims to new in appearance, no signs of sagging, damage, leaks, or stains.	
Painted Gypsum Ceiling			N/A	N/A		
MMU Ceilings			Good	Good	Aims to new in appearance, no signs of sagging, damage, leaks, or stains.	Gym
Exposed / Painted Ceilings			Good	Good	Aims to new in appearance, no signs of sagging, damage, leaks, or stains.	
Soffit / Bulkhead Walls			Good	Good	Aims to new in appearance, no signs of sagging, damage, leaks, or stains.	
Special/ABC			N/A	N/A		
<b>Interior Floor Finishes (Prior Condition divided into two areas to capture spaces of placement)</b>						
Resilient Flooring - VCT (Classroom Hallways, Entrance)			Good	Good	Aims to new in appearance, no signs of damage or stains, properly sealed and finished.	
Resilient Flooring - VCT (Cafeteria, Main Hallway, Admin Suite)			Fair	Good	Minor signs of aging with minimal apparent stains or damage, may need to be resealed.	Replaced VCT in main hallway, cafeteria and Admin Suite
Quarry Tile			Good	Good	Aims to new in appearance, no signs of damage or stains, properly sealed and finished.	Kitchen - Textured quarry with wall base
Ceramic Tile			Good	Good	Aims to new in appearance, no signs of damage or stains, properly sealed and finished.	
Terrazzo			N/A	N/A		
Fluoro Resinous Epoxy Finish Concrete (needed)			Good	Good	Aims to new in appearance, no signs of damage or stains, properly sealed and finished.	
Concrete			N/A	N/A		
Classroom Carpet			Good	Good	Aims to new in appearance, no signs of damage or stains, properly sealed and finished.	
Library Carpet and Admin Suite Carpet			Fair	Good	Minor signs of aging with minimal apparent stains or damage, may need to be resealed.	Replaced carpets in library, makerspace, and admin suite
Natural Stone			N/A	N/A		
Wood			N/A	N/A		
Special/ABC			N/A	N/A		Fabric acoustic wall panels in cafeteria and lecture in gym
<b>Interior Wall Finishes (Prior Condition divided into two areas to capture spaces of placement)</b>						
Painted Gypsum Board - Full Height			Good	Good	Aims to new in appearance, no signs of damage, stains or cracking.	
Painted CMU - Full Height			Good	Good	Aims to new in appearance, no signs of damage, stains or cracking.	
Painted Gypsum Board - Tile Workroom			Fair	Good	Minor signs of aging with minimal apparent stains, cracking or damage, may need minor touch up on finishes.	Replaced tile wainscot in main corridor
Full Height Tile			Good	Good	Aims to new in appearance, no signs of damage, stains or cracking.	
PLAM			N/A	Good		
FRP			N/A	N/A		
Wood Panel			N/A	N/A		
<b>Interior Wall Base &amp; Trim (Prior Condition divided into two areas to capture spaces of placement)</b>						
Rubber Base - Classroom and Hallways			Good	Good	Aims to new in appearance, no signs of damage and properly installed.	
Rubber Base - Main Hallway, Library, Admin			Fair	Good	Minor signs of aging with minimal damage and properly installed.	Replaced rubber base with new carpet and LVT installations at
Quarry Tile			N/A	N/A		
Ceramic Tile			Good	Good	Aims to new in appearance, no signs of damage and properly installed.	
Terrazzo			N/A	N/A		
Fluoro Resinous Epoxy			N/A	N/A		
Wood Base			N/A	N/A		

# Interior

# FCI Update

Misc. Interior							
Interior Door Systems							
Frame Type:		Hollow Metal	Good	Good	No visible damage, proper weatherproofing/threshold apparent, door hardware compliant and functioning	Veneer Doors	Veneer Doors
Panel Type:		Hollow Metal					
Interior Overhead Door/Gate	Type:	Manual	N/A	N/A			
Specialty Doors	Type:		Good	Good	Stainless Steel Roll Up		
Milmark Cabinets			Good	Good			
Corner Guards	Type:		N/A	N/A			
Interior Signage			Good	Good			Replaced
Digital Clocks			Good	Good			Replaced
			N/A	Good			New operable partition in STEM classrooms with markerboard finish
Operable Partitions			Good	Good	No cracking or warping of the board surface.		
Marker & Tableboards in Classroom Hallways			Fair	Good	Minor cracking or warping of the board surface		Replaced marker and tableboards
Projection Screens			Good	Good			
A/V Equipment			Good	Good		Upgrade cafeteria Sound	Upgrade cafeteria Sound System
Lockers	Required Number of Lockers:	N/A	N/A	N/A			
	Provided Number of Lockers:	N/A					
Railings			N/A	N/A			
Elevator Cab Finishes			N/A	N/A			
Wireless Access			Good	Good			
Toilet Partitions	Material Type:	Plastic	Good	Good			
Toilet Accessories			Good	Good	Am out new condition, proper installation.		
Interior Window Blinds/Shades	Type of Blinds:	Metal	Good	Good			
	Type of Shades:	N/A					
	Operation:	Manual			No visible damage, motor properly functions (if applicable).		
Food Service Area							
Equipment Condition			Fair	Good			Minor repairs and upgrades to equipment
Digital Menu Boards			N/A	N/A			
Restrooms open to Kitchen?			Yes	Yes			
Drinking Fountains in Cafeteria?			No	No			
Accessibility							
Restrooms			Good	Good	Compliant		
Drinking Fountains			Fair	Good	Few compliance items		Upgraded drinking fountains
Ramps			N/A	N/A			
Signage			Good	Good	Compliant		
Doors - Classrooms			Fair	Good	Few compliance items		Door hardware refresh
Milmark			Good	Good	Compliant		

Scored Categories ▲ 39 ▲ 41

Good	29	39
Fair	8	0
Poor	0	0
N/A	24	22

Assessment Score 33  
 Score After Bond Improvements 35

# Interior

# FCI Update

## BLANTON ELEMENTARY SCHOOL OPERATIONAL, SYSTEMS & CODE DEFICIENCIES

75,160 sf

			MEP Facility Grade	
	Assessed Scope	Performed Scope	PRIOR GRADE	CURRENT
HVAC	Task: Replace 2006 Trane packaged rooftop units.	Task: Replaced 2006 Trane packaged rooftop units.	85	98
EMCS	Task: Provide new system. Cost included in HVAC.	Task: Provided new controls system.		
PLUMBING	Task: Provide new electric water coolers with bottle fillers in select locations.	Task: Provided new electric water coolers with bottle fillers in select locations.	96	97
	Task: Replace all 2006 water heaters and EPACs.	Task: Replaced all 2006 water heaters and EPACs.		
ELECTRICAL SYSTEM	Task:		98	98
INTERIOR LIGHTING	Task: Provide tunable lighting for special education classrooms.	Task: Item removed from scope of work.	96	96
EXTERIOR LIGHTING	Task: Replace all existing exterior wall packs with LED fixtures.	Task: Replaced all existing exterior wall packs with LED fixtures.	90	98
	Task: Renovate all exterior parking lot lighting to LED.	Task: Renovated all exterior parking lot lighting to LED.		
FIRE ALARM SYSTEMS	Task: Replace 2007 FCI fire alarm system.	Task: Replaced fire alarm system.	80	100
FIRE PROTECTION SYSTEM	Task:		99	99
			91	98

# FCI Update

## Blanton ES Technology and Security Status

System	Possible Score	Corgan Score (2018)	TNCG Score (2020)	Notes
Cabling Infrastructure	10	8	8	Upgrades done for wireless and major systems.
Local Area Network	15	12	14	
Wireless LAN	15	12	14	
Unified Comm (Phone) System	10	9	10	New phones installed and active
Video Management System	10	7	10	New high resolution cameras installed
Public Address	10	8	10	New Informacast PA System. Great Condition
Premise Access Control	10	8	10	Access controls at primary entrances and front office
Intercom System	5	5	5	New video intercom integrated to phone system
Special Space AV	5	5	5	
Instruction Space Presentation	10	10	10	New interactive displays matching district standard.
<b>Total Score</b>	<b>100</b>	<b>85</b>	<b>96</b>	

# FCI Update

## Assessment

Site : 90  
Exterior: 91  
Interior: 88  
MEP: 91  
Technology: 85  
  
Score: 89

# After Bond Improvements

Site : 93  
Exterior: 94  
Interior: 95  
MEP: 98  
Technology: 96  
  
Score: 95

**PROMISES MADE  
PROMISES KEPT**

**ALL CFBISD SCHOOLS** \$189.7m



**Bring all CFBISD facilities to a minimum assessment score of 85\***  
Mechanical, electrical and plumbing (MEP)  
Collaboration  
Roofs, Exteriors and Finishes etc.

# 2018 BOND HIGHLIGHTS - Systems







**PROMISES MADE.**  
**PROMISES KEPT.**

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CARROLLTON-FARMERS BRANCH ISD



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CARROLLTON-FARMERS BRANCH ISD

# School Finance 101

## Excellence in Financial Practices

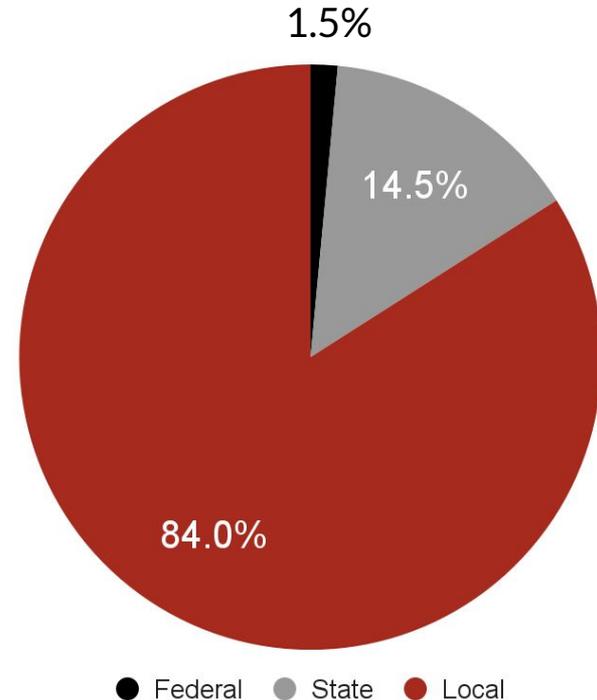
- FIRST Rating: Earned an “A”/Superior rating, with a perfect score of 100
- Clean Audit with zero findings through an Unqualified opinion from Auditors
- Credit Rating : AAA / AA+ Standard & Poor’s



# SCHOOL FINANCE: The Big Picture

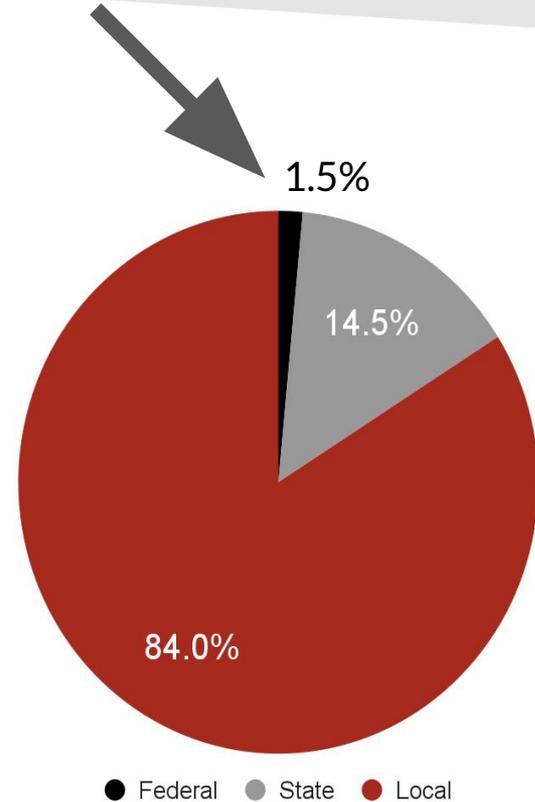
A school district's budget is generated from three sources:

- Federal funding
- State funding
- Local tax effort



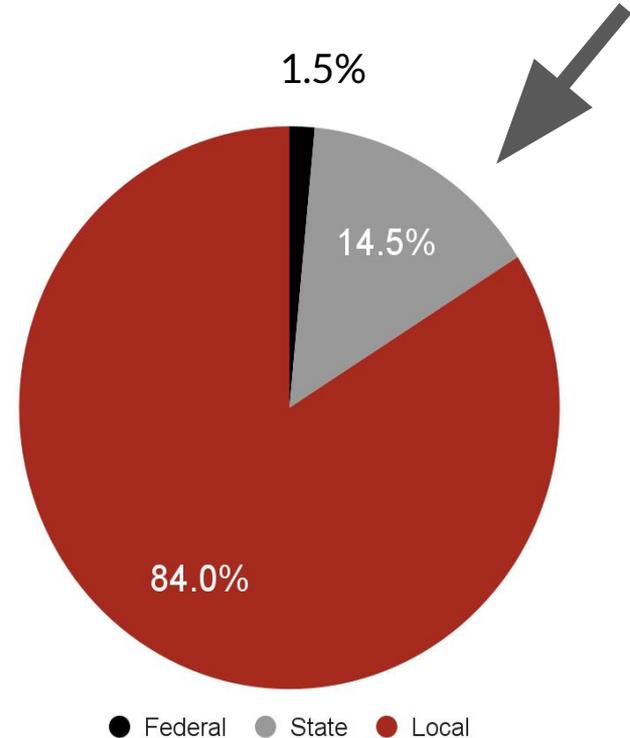
## FEDERAL FUNDING

- Appropriated for special programs or to provide services to a specific group of students
- Cannot be used to replace state or local dollars to fund a program (supplanting)
- About half of federal funds go directly to school districts
- The remainder goes to the State
- ESSER Funds



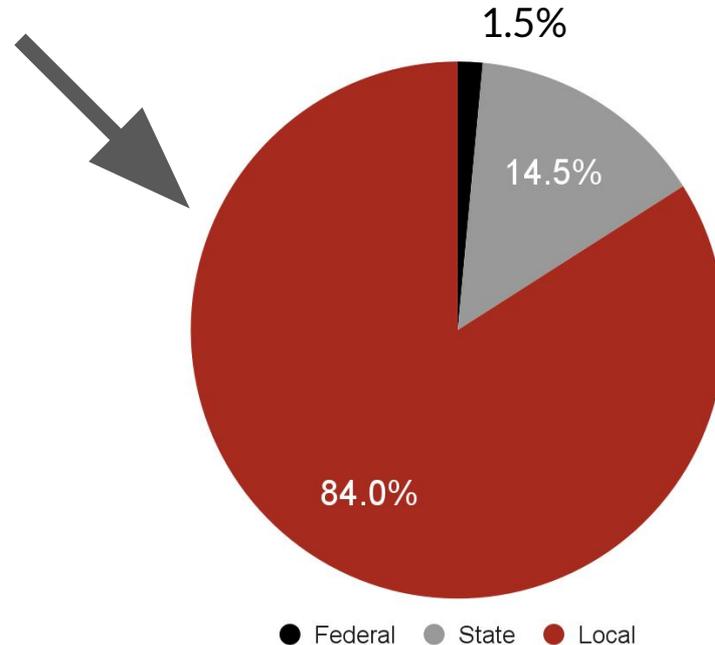
# STATE FUNDING

- Provides state funding to school districts
- Administered by TEA
- Meant to ensure that all school districts, regardless of property wealth, receive “substantially equal access to similar revenue per student at similar tax effort, considering all state and local tax revenues of districts after acknowledging all legitimate student and district cost differences.”



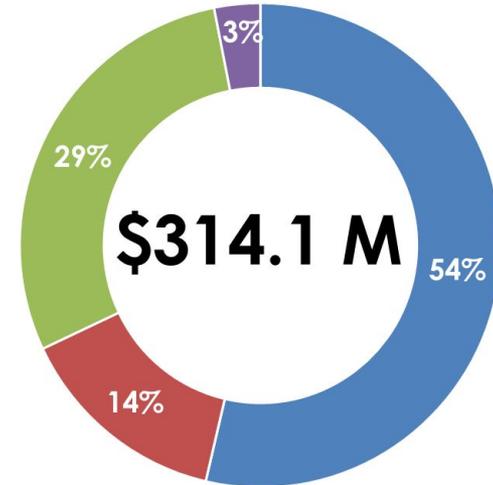
# LOCAL FUNDING

- Generated from property taxes (not sales taxes)
- Dallas & Denton County Appraisal Districts set taxable home values
- Called “ad valorem” taxes, which is basically means, tax based on value



# 2022-2023 Budget by Functional Area

Functional Area	2022-2023
Instructional	\$169,990,088
Instructional Support	\$45,915,824
District Operations	\$88,908,842
Central Admin	\$9,260,246
<b>TOTAL</b>	<b>\$314,075,000</b>



- Instructional (11, 12, 13)
- Instructional Support (21, 23, 31, 32, 33, 36, 61)
- District Operations (34, 35, 51, 52, 53, 81, 91, 95, 99)
- Central Admin (41)

Each year, a school district adopts two tax rates  
which determine the total tax rate:



**Maintenance & Operations**  
(M&O - aka General Fund)



**Interest & Sinking**  
(I&S - aka Debt Service)

**82% of CFBISD's M&O Budget  
is for salaries.**

# MAINTENANCE & OPERATIONS (M&O) TAX RATE

Funds the day-to-day maintenance and operations of the district (\$314MM):

- Salaries (for teachers and other staff) **82%**
- Bus repairs, maintenance and fuel
- School supplies and materials
- Utilities (electricity, water, gas)
- Software, computers, etc.



For the average citizen,  
this is similar to:

- House repairs
- Car fuel
- Routine services
- Groceries
- Cleaning supplies
- Utilities

# INTEREST & SINKING (I&S) TAX RATE

Funds debt repayment for “big ticket” items:

- New building construction
- Existing building renovations
- Land purchases
- Program-specific equipment
- Technology Infrastructure



For the average citizen,  
this is similar to:

- New home purchase
- House renovations
- Land for a home

# CURRENT TAX RATE 2022-2023 Fiscal School Year

Maintenance & Operations  
Tax Rate



\$0.9429



Interest & Sinking  
Tax Rate



\$0.2000



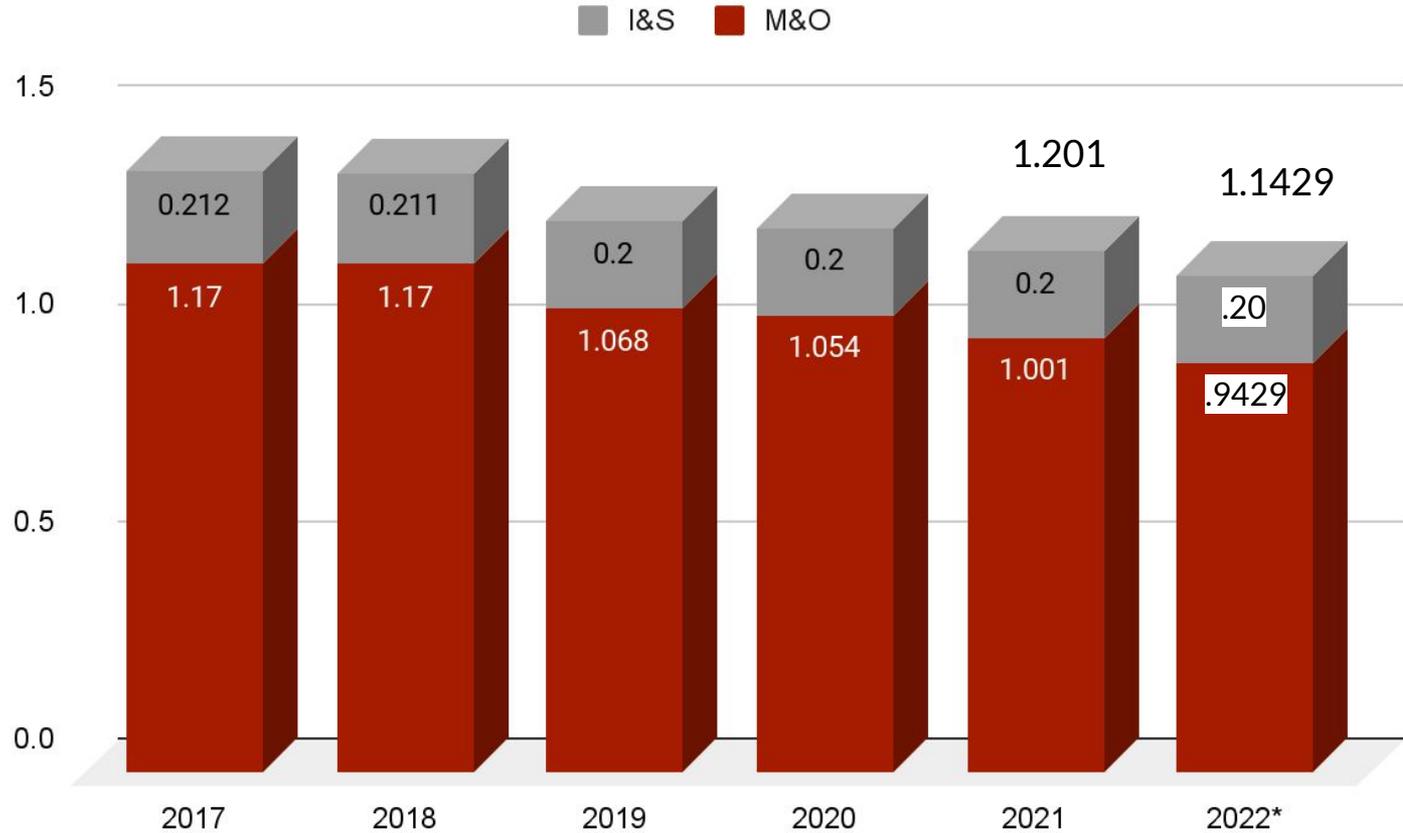
TOTAL  
Tax Rate



\$1.1429

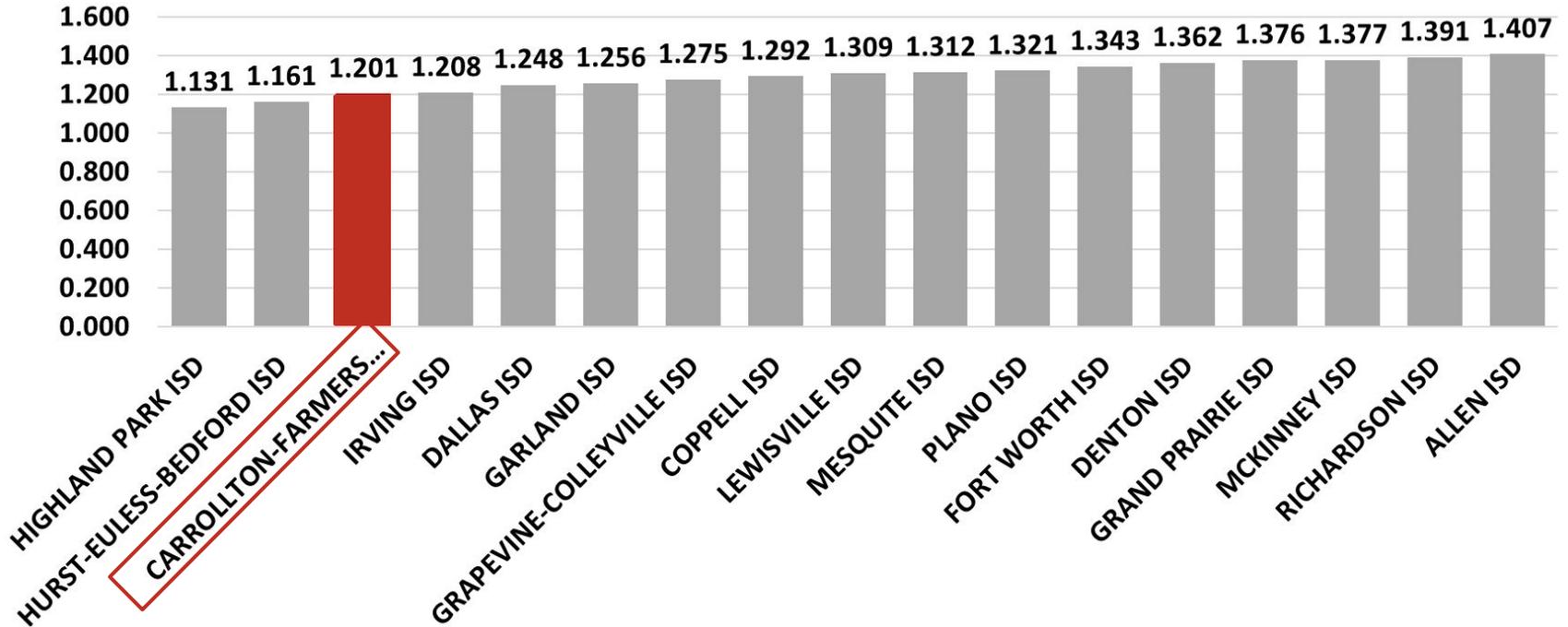


# 5 YEAR TAX RATE HISTORY



# CFBISD COMPARED TO SURROUNDING DISTRICTS

2021 Total Tax Rates Shown



**CFBISD has the 3rd lowest total tax rate compared to these surrounding districts.**

# Innovation and Instruction

# VISION FOR INNOVATION & INSTRUCTION

## **Mission Statement:**

The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire lifelong knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.

## **Vision Statement:**

CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.

# VISION FOR INNOVATION & INSTRUCTION

## CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support & love of the whole student



CARROLLTON-FARMERS BRANCH ISD

**Tier 1 Instruction**

**Culture**

**Data**

**Observation &  
Feedback**

**MTSS: Multi-Tiered  
System of Support**

**Restorative  
Practices**

**Professional Learning Communities**

**CFB Interdepartmental Support**

# VISION FOR INNOVATION & INSTRUCTION



← 90s

2020



2022 →



# VISION FOR INNOVATION & INSTRUCTION



←90s

2022 →

2020



# VISION FOR INNOVATION & INSTRUCTION



← 90s

2022 →

2020



# VISION FOR INNOVATION & INSTRUCTION



← 90s

2020



2022 →



# VISION FOR INNOVATION & INSTRUCTION



Are these students receiving the same type of learning experience?

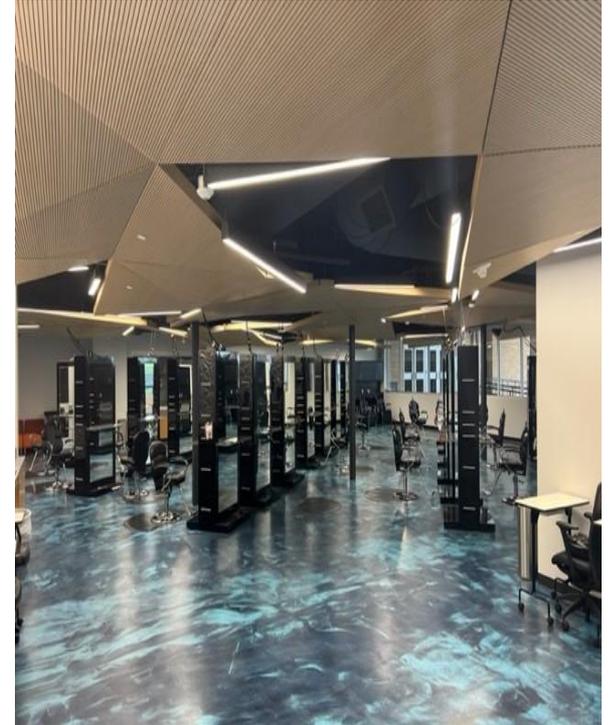
# VISION FOR INNOVATION & INSTRUCTION



Secondary Classroom Experience

Instructional space that offers real-life experiences.

Construction, Cosmetology,  
Automotive Tech, Vet-Med,  
Welding



# VISION FOR INNOVATION & INSTRUCTION



## COMPUTER LAB

What type of learning experience can you expect from the lab on the left vs. the lab on the right?

Where do you want your child to be sitting?



# Flexible Outdoor Learning Space



# Flexible Indoor Learning Spaces



← This or that? →

It's the same space!



# Professional Learning Community Space



## PLC -4 Qs

- 1) What do we want students to know and be able to do?
- 2) How do we know if students have learned?
- 3) How do we respond when students don't learn?
- 4) How do we respond when students have learned?

**This is where student achievement begins!**



# Equitable Experiences for ALL

## CFBISD BELIEVES IN...

- Excellence in ALL learning opportunities
- Respecting differences by embracing diversity
- A growth mindset for students, faculty, and staff
- Ongoing partnerships with the community
- Support & love of the whole student

# Feedback, Insights + Guidance from “22 to 22” Committee

**VALIDATE**

**ENGAGE**

**RECOMMEND + EXECUTE**



- + Demographics
- + Facility Conditions
- + Onsite Educational Commissioning

- + High School CTE
- + Middle Schools
- + Elementary Schools
- + Early Childhood

- + Research + Information Gathering
- + 22 to 22 Committee

- + Research + Information Gathering
- + 22 to 22 Committee
- + Project Development

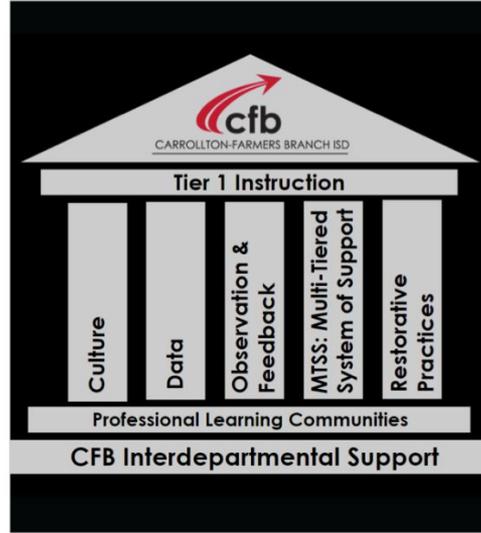
- To Determine Alignment with:**
- + Capacities + Programs
  - + District Standards
  - + Collaborative Vision 2030
  - + Previous Improvements

- To Create a Vision for:**
- + Learners
  - + Health
  - + Schools
  - + Community

- To Strategically Plan for:**
- + Use Options + Strategy
  - + Campus Master Plans
  - + Logistical Phasing
  - + Cost Development

- To Inform:**
- + Committee Facilitation
  - + Bonding Capacity
  - + Project Selections
  - + Graphics / Website
  - + Social Media Strategy
  - + The Broader Community

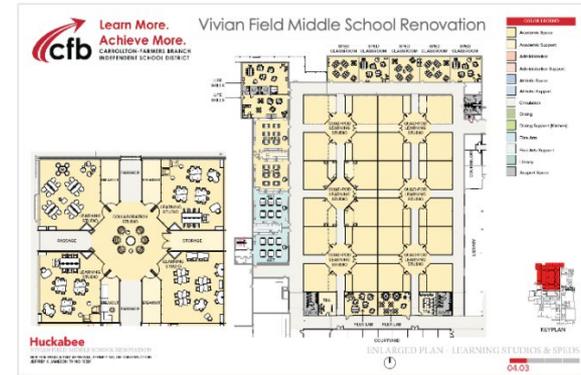
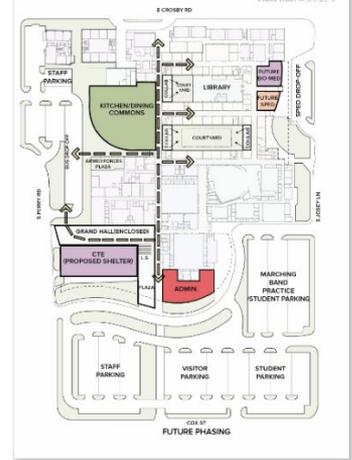
Value Statements	Strategic Priorities
<p><b>CFBISD Believes In...</b></p> <ul style="list-style-type: none"> <li>• Excellence in ALL learning opportunities</li> <li>• Respecting differences by embracing diversity</li> <li>• A growth mindset for students, faculty, and staff</li> <li>• Ongoing partnerships with the community</li> <li>• Support and Love of the whole student</li> </ul>	<p><b>Optimize Engaging and Diverse Learning</b></p>
<p><b>Mission</b></p> <p>The Mission of CFBISD, a diverse community of global learners, is to empower scholars to acquire lifelong knowledge, skills, and values that prepare them to compete in the world marketplace while contributing to their community.</p>	<p><b>Optimize Facility, Safety and Security, and Infrastructure to Be Adaptable to Student Needs</b></p>
<p><b>Vision</b></p> <p>CFBISD will be an exceptional learning community where all graduates impact and excel in a complex, interconnected, and ever-changing world.</p>	<p><b>Optimize Community Engagement</b></p>
<p><b>Motto</b></p> <p>High Expectations for ALL</p>	<p><b>Optimize Social and Emotional Health of All Students</b></p>
	<p><b>Optimize All Available Resources</b></p>



Elementary School Ed Specs



Turner High School Master Plan **Huckabee** MORE THAN ARCHITECTS



# Meetings

- Meeting 1: Moonshot Thinking, Past + Future
- Meeting 2: Campus Tours
- Meeting 3: Rankings, Success + Missed Opportunities, Connecting to Facilities
- Meeting 4: Define, Prioritize + Finalize Recommendations

# Large Groups, Small Groups + Campus Tours



# FACILITY ALIGNMENT TO COLLABORATIVE VISION 2030

School Type	School Name	Strategic Priorities					Pre-Renovation	Post-Renovation
Early Childhood	<b>Jandrucko AEL</b> <i>(Mansfield ISD)</i>	4.57	4.75	4.68	4.86	4.5		4.67 ★★★★★
Elementary School	<b>Carrollton ES</b>	1.2	1.3	1.3	1.4	1.4	1.32 ★☆☆☆☆	
Elementary School	<b>Furneaux ES</b>	1.22	1.33	1.78	1.78	1.44	1.51 ★☆☆☆☆	
Elementary School	<b>Sheffield ES</b>	4.78	4.56	4.78	4.67	5		4.76 ★★★★★
Middle School	<b>Blalack MS</b>	1.7	1.6	1.5	1.6	1.2	1.52 ★☆☆☆☆	
Middle School	<b>Vivian Field MS</b>	4.75	5	5	5	5		4.95 ★★★★★
High School	<b>Newman Smith HS</b>	4.75	4.38	4.29	4.25	3.75	2.09 ★☆☆☆☆	4.28 ★★★★★
High School	<b>R.L. Turner HS</b>	4.92	4.58	4.17	4.67	4	2.15 ★☆☆☆☆	4.47 ★★★★★

Ranking results from tours on April 28, 2022

 Optimize engaging and diverse learning

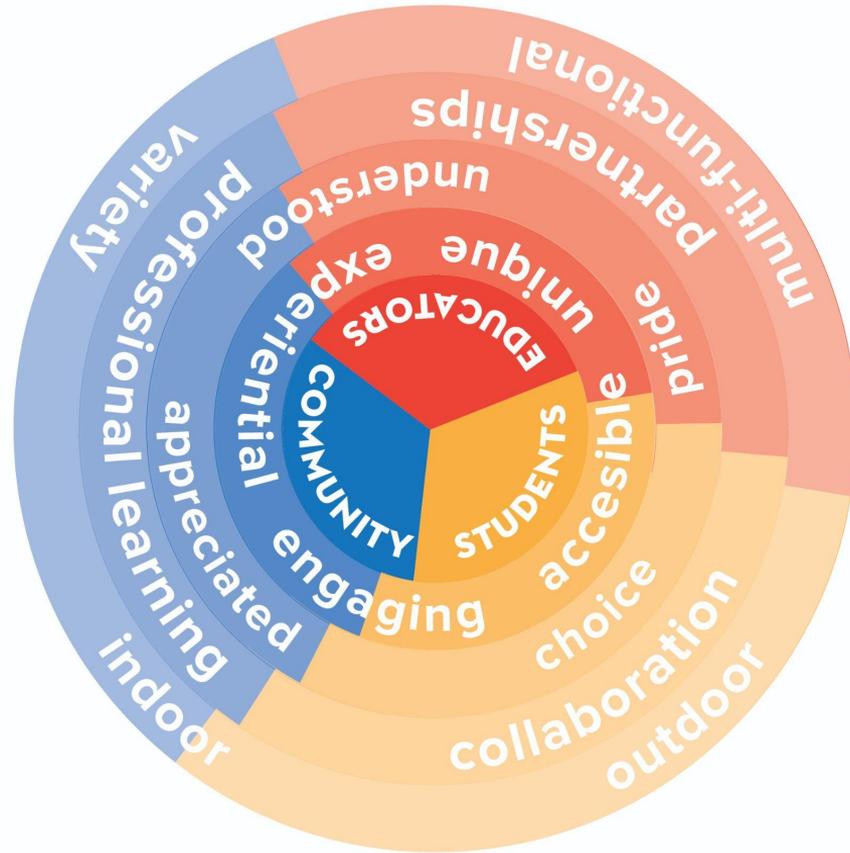
 Optimize facility, safety and security, and infrastructure to be adaptable to student needs

 Optimize community engagement

 Optimize social and emotional health of all students

 Optimize all available resources

# Big Ideas



# Top Early Childhood Space Specific Goals

- Playgrounds/outdoor equipment that promotes learning and is inclusive (covered space)
- Appropriately sized furniture
- Way-finding
- Bathroom in every classroom and large hallways

# Top Elementary School Space Specific Goals

- Flexible spaces divisible for varied sized groups (whole campus and subgroups, PLCS, Etc.)
- Appropriately maximize student capacity (what is the right size that promotes a sense of belonging?)
- Safe inclusive outdoor learning spaces and playgrounds
- Furniture specific to campus needs

## Top Middle School Space Specific Goals

- Teaching resources/ technology, marker boards etc. at all spaces, charging stations, flex furniture
- Outdoor learning spaces all campuses w/ teaching resources
- Flexible, moveable, storage / storage space for flex storage
- Multi-sized rooms for large and small groups
- Community spaces in schools

# Top High School Space Specific Goals

- Include storage for materials and furniture
- Smart building components for safety and security and logistics for staff and visitors
- Wow factor/marketing
- Wayfinding for site and buildings

# FACILITY ALIGNMENT TO COLLABORATIVE VISION 2030

School Type	School Name	Strategic Priorities					Pre-Renovation	Post-Renovation
Early Childhood	<b>Jandrucko AEL</b> <i>(Mansfield ISD)</i>	4.57	4.75	4.68	4.86	4.5		4.67 ★★★★★
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Elementary School	<b>Sheffield ES</b>	4.78	4.56	4.78	4.67	5		4.76 ★★★★★
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High School	<b>Newman Smith HS</b>	4.75	4.38	4.29	4.25	3.75	2.09 ★☆☆☆☆	4.28 ★★★★★
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Ranking results from tours on April 28, 2022

 Optimize engaging and diverse learning

 Optimize facility, safety and security, and infrastructure to be adaptable to student needs

 Optimize community engagement

 Optimize social and emotional health of all students

 Optimize all available resources

# Notes & Reflections

# NOTES & REFLECTIONS



Spend 5 minutes reflecting and taking notes.

- Questions you may have
- Reactions to information learned
- Homework/action items
- Facility and/or equipment needs that may have been identified

# NOTES & REFLECTIONS



With the large group, share:

1. Your name  
+
2. **In 10 words or less,**  
share something you learned tonight or an “ah-ha”  
moment about excellence in CFBISD.

# LOOKING AHEAD

Meeting #2

Thursday, September 8

@

Turner High School,  
1600 S. Josey Lane, Carrollton

- Tour Turner High School
- Capital Improvement & Lifecycle Replacement Needs at High School Level
- Safety & Security Report
- CTE Report
- BPC Feedback

***Thank You!***







