

Capital Projects Plan - 2023-2025
Southeast Dubois County School Corporation

Notice to Taxpayers

Complete details of the Capital Projects plan may be seen by visiting the website of the government at the following address: www.sedubois.k12.in.us

Notice is hereby given to taxpayers of the Southeast Dubois County School Corporation that the proper officers of the Southeast Dubois County School Corporation will conduct a public hearing on the year 2023 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of the Southeast Dubois County School Corporation may adopt the proposed plan as presented or with revisions.

Public Hearing Date: Wednesday, September 7, 2022

Public Hearing Time: 6:30pm (EST)

Public Hearing Place: Southeast Dubois County School Corporation Office
432 E. 15th St., Ferdinand, IN 47532

Taxpayers are invited to the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government & Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, the Southeast Dubois County School Corporation plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 5, 2022

Project Description	Estimated Start Date	Estimated End Date	Estimated Project Cost
HVAC Repair/Replacement Cost	1/1/2023	12/31/2023	170,000.00
Replace/Repair Boiler & Water Heater Pumps	1/1/2023	12/31/2023	130,000.00
Sports Facilities Repair	1/1/2023	12/31/2023	85,000.00
Technology Infrastructure Repair	1/1/2023	12/31/2023	120,000.00
Interior Facilities Repair	1/1/2023	12/31/2023	70,000.00
Chiller Replacement	1/1/2023	12/31/2023	70,000.00
Upgrade FES & FP Lighting	1/1/2023	12/31/2023	230,000.00
FES Bathroom Renovation	1/1/2023	12/31/2023	230,000.00
FP Window Replacement	1/1/2023	12/31/2023	230,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking.

Pursuant to IC 20-40-18-6,, the Southeast Dubois County School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: October 5, 2022

Asset Description	Acquisition Amount
HVAC Repair and Replacement Assets	55,000.00
Sports Facilities Assets	35,000.00
Mechanical Equipment	50,000.00
Maintenance Equipment Assets	40,000.00
Lighting Assets	35,000.00
Renovation Assets	50,000.00
Computer Hardware	60,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN number if applicable.

Pursuant to IC 20-40-18-6(b)(3), the Southeast Dubois County School Corporation plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: October 5, 2022

Sources and estimates of Revenue for Capital Projects Plan:

- Operations fund; Property tax collections - \$865,000
- Miscellaneous Revenue - \$495,000
- Estimated Cash Balance available for plan - \$120,000

