

TUPELO PUBLIC SCHOOL DISTRICT
Total Combined School Budget
Budget Synopsis
School Year 2022-2023

	1000's	2000's	3000's	4000's	5000's	Total
	Governmental Funds				Component	
	General	Special	Capital	Debt	Unit	
REVENUES						
Local Sources	\$32,076,264.66	\$773,061.38		\$5,307,850.00	\$482,000.00	\$38,639,176.04
State Sources	\$40,717,607.49	\$2,004,180.78				\$42,721,788.27
Federal Sources	\$586,017.22	\$26,518,249.73		\$128,000.00		\$27,232,266.95
Other Financing Sources	\$4,723,413.40	\$1,368,840.05		\$1,005,406.41		\$7,097,659.86
Total Revenues	\$78,103,302.77	\$30,664,331.94	\$0.00	\$6,441,256.41	\$482,000.00	\$115,690,891.12
Projected Fund Equity 07 / 22	\$30,824,894.14	\$1,116,313.09	\$27,737,168.06	\$12,105,592.83	\$1,286,645.71	\$73,070,613.83
Total	\$108,928,196.91	\$31,780,645.03	\$27,737,168.06	\$18,546,849.24	\$1,768,645.71	\$188,761,504.95
EXPENDITURES						
Instructional	\$44,742,081.00	\$13,927,942.08	\$10,569,506.19			\$69,239,529.27
Support Services						
Student	\$4,698,359.45	\$2,189,194.17				\$6,887,553.62
Instructional Staff	\$3,739,404.00	\$1,707,193.46				\$5,446,597.46
General Administration	\$1,562,712.84	\$638,520.74				\$2,201,233.58
School Administration	\$4,304,991.08	\$189,509.40				\$4,494,500.48
Business	\$1,031,658.22	\$13,788.14				\$1,045,446.36
Operations and Maintenance	\$11,008,148.77	\$264,566.49	\$14,598,418.58		\$689,800.00	\$26,560,933.84
Transportation	\$3,141,231.43	\$69,412.29	\$1,687,013.84			\$4,897,657.56
Central	\$2,541,609.14	\$86,833.73	\$14,855.00			\$2,643,297.87
Non-Instructional	\$84,489.25	\$4,311,515.06	\$867,374.45			\$5,263,378.76
Facilities Construction	\$750,000.00	\$5,658,798.94				\$6,408,798.94
Debt				\$4,905,095.67		\$4,905,095.67
Other Financing Uses	\$4,282,298.16	\$2,071,327.23				\$6,353,625.39
Total Expenditures	\$81,886,983.34	\$31,128,601.73	\$27,737,168.06	\$4,905,095.67	\$689,800.00	\$146,347,648.80
Projected Fund Equity 06 / 23	\$27,041,213.57	\$652,043.30	\$0.00	\$13,641,753.57	\$1,078,845.71	\$42,413,856.15
Total	\$108,928,196.91	\$31,780,645.03	\$27,737,168.06	\$18,546,849.24	\$1,768,645.71	\$188,761,504.95