

TUPELO PUBLIC SCHOOL DISTRICT
Total Combined School Budget
Budget Synopsis
School Year 2021-2022

	1000's	2000's	3000's	4000's	5000's	Total
	Governmental Funds				Component Unit	
	General	Special	Capital	Debt		
REVENUES						
Local Sources	\$31,844,408.41	\$893,100.00	\$100,000.00	\$5,193,100.00	\$547,000.00	\$38,577,608.41
State Sources	\$35,044,297.58	\$1,840,345.91				\$36,884,643.49
Federal Sources	\$536,593.99	\$32,806,251.72		\$128,000.00		\$33,470,845.71
Other Financing Sources	\$5,688,256.60	\$1,379,375.00		\$1,082,834.49		\$8,150,466.09
Total Revenues	\$73,113,556.58	\$36,919,072.63	\$100,000.00	\$6,403,934.49	\$547,000.00	\$117,083,563.70
Projected Fund Equity 07 / 21	\$34,502,014.65	\$1,004,904.61	\$23,110,669.55	\$10,250,710.67	\$1,370,000.00	\$70,238,299.48
Total	\$107,615,571.23	\$37,923,977.24	\$23,210,669.55	\$16,654,645.16	\$1,917,000.00	\$187,321,863.18
EXPENDITURES						
Instructional	\$40,918,002.26	\$25,103,699.20	\$9,966,509.68			\$75,988,211.14
Support Services						
Student	\$4,606,995.54	\$1,203,434.40				\$5,810,429.94
Instructional Staff	\$3,511,014.58	\$1,847,608.19				\$5,358,622.77
General Administration	\$1,490,964.69	\$610,550.41				\$2,101,515.10
School Administration	\$3,856,367.92	\$181,119.97				\$4,037,487.89
Business	\$998,024.05	\$17,288.14				\$1,015,312.19
Operations and Maintenance	\$10,568,197.09	\$406,327.46	\$8,491,542.89		\$635,500.00	\$20,101,567.44
Transportation	\$2,511,130.86	\$74,733.46	\$2,134,862.10			\$4,720,726.42
Central	\$2,357,051.91	\$59,000.29	\$201,805.82			\$2,617,858.02
Non-Instructional	\$85,036.62	\$4,085,986.87	\$2,415,602.06			\$6,586,625.55
Facilities Construction			\$347.00			\$347.00
Debt				\$4,900,614.75		\$4,900,614.75
Other Financing Uses	\$3,879,041.36	\$3,416,796.24				\$7,295,837.60
Total Expenditures	\$74,781,826.88	\$37,006,544.63	\$23,210,669.55	\$4,900,614.75	\$635,500.00	\$140,535,155.81
Projected Fund Equity 06 / 22	\$32,833,744.35	\$917,432.61	\$0.00	\$11,754,030.41	\$1,281,500.00	\$46,786,707.37
Total	\$107,615,571.23	\$37,923,977.24	\$23,210,669.55	\$16,654,645.16	\$1,917,000.00	\$187,321,863.18