

TUPELO PUBLIC SCHOOL DISTRICT
Total Combined School Budget
School Year 2020-2021

	1000's	2000's	3000's	4000's	5000's	Total
	Governmental Funds				Component Unit	
	General	Special	Capital	Debt		
REVENUES						
Local Sources	\$30,842,670.25	\$842,000.00	\$100,000.00	\$5,153,835.00	\$518,660.00	\$37,457,165.25
State Sources	\$31,766,316.35	\$1,571,377.69				\$33,337,694.04
Federal Sources	\$674,800.06	\$11,859,304.14		\$128,000.00		\$12,662,104.20
Other Financing Sources	\$11,979,642.10	\$1,308,605.83	\$10,834,375.00	\$2,205,039.56		\$26,327,662.49
Total Revenues	\$75,263,428.76	\$15,581,287.66	\$10,934,375.00	\$7,486,874.56	\$518,660.00	\$109,784,625.98
Projected Fund Equity 07 / 20	\$37,607,603.24	\$973,356.42	\$12,477,204.50	\$9,359,006.37	\$1,496,565.00	\$61,913,735.53
Total	\$112,871,032.00	\$16,554,644.08	\$23,411,579.50	\$16,845,880.93	\$2,015,225.00	\$171,698,361.51
EXPENDITURES						
Instructional	\$40,661,250.53	\$8,136,066.93	\$5,438,677.00		\$1,000.00	\$54,236,994.46
Support Services						
Student	\$4,775,547.62	\$713,314.62	\$40,402.00			\$5,529,264.24
Instructional Staff	\$4,728,269.60	\$578,802.75	\$27,824.00		\$8,000.00	\$5,342,896.35
General Administration	\$1,533,945.26	\$745,801.60	\$6,055.00		\$10,050.00	\$2,295,851.86
School Administration	\$3,664,257.90	\$174,666.62	\$225,086.00			\$4,064,010.52
Business	\$991,614.38	\$74,712.63	\$7,266.00			\$1,073,593.01
Operations and Maintenance	\$9,753,812.13	\$111,756.26	\$7,917,999.39		\$640,000.00	\$18,423,567.78
Transportation	\$2,682,489.01	\$34,300.07	\$978,337.00			\$3,695,126.08
Central	\$978,555.82		\$3,633.00			\$982,188.82
Non-Instructional	\$66,272.48	\$4,223,800.42	\$24,791.00			\$4,314,863.90
Facilities Construction			\$294,147.00			\$294,147.00
Debt				\$5,907,493.23		\$5,907,493.23
Other Financing Uses	\$7,993,059.01	\$1,050,407.81	\$8,447,362.11	\$1,002,500.00		\$18,493,328.93
Total Expenditures	\$77,829,073.74	\$15,843,629.71	\$23,411,579.50	\$6,909,993.23	\$659,050.00	\$124,653,326.18
Projected Fund Equity 06 / 21	\$35,041,958.26	\$711,014.37	\$0.00	\$9,935,887.70	\$1,356,175.00	\$47,045,035.33
Total	\$112,871,032.00	\$16,554,644.08	\$23,411,579.50	\$16,845,880.93	\$2,015,225.00	\$171,698,361.51