

**TIPPECANOE SCHOOL CORPORATION  
CAPITAL PROJECTS PLAN SUMMARY**

<b>2023</b>									
	<b>Building Improvements</b>	<b>Building Maintenance</b>	<b>Site Improvements</b>	<b>Furniture</b>	<b>Other Equipment</b>	<b>Repairs/Maintenance</b>	<b>Other Capital Projects</b>	<b>Other Capital Assets</b>	<b>Total</b>
Battle Ground Elementary	\$ 182,000	\$ 120,000	\$ 60,000	\$ 13,000	\$ 3,000	\$ 7,003	\$ 5,561	\$ -	\$ 390,564
Burnett Creek Elementary	\$ 150,000	\$ 73,000	\$ 225,000	\$ 19,700	\$ 23,500	\$ 45,307	\$ 31,330	\$ -	\$ 567,837
James Cole Elementary	\$ 350,000	\$ 49,500	\$ 375,000	\$ 25,000	\$ -	\$ 3,021	\$ 5,000	\$ -	\$ 807,521
Dayton Elementary	\$ 400,000	\$ 59,400	\$ -	\$ 84,200	\$ 20,500	\$ 10,263	\$ 15,000	\$ -	\$ 589,363
Hershey Elementary	\$ 800,000	\$ 86,200	\$ 35,000	\$ 17,870	\$ 7,568	\$ 7,807	\$ 5,000	\$ 25,000	\$ 984,445
Klondike Elementary	\$ 7,500,000	\$ 77,800	\$ 15,000	\$ 32,285	\$ -	\$ 13,893	\$ 8,569	\$ -	\$ 7,647,547
Mayflower Mill Elementary	\$ 9,008,000	\$ 48,200	\$ 25,000	\$ 32,425	\$ 5,500	\$ 9,894	\$ 5,577	\$ -	\$ 9,134,596
Mintonye Elementary	\$ 3,780,000	\$ 86,200	\$ -	\$ 89,110	\$ 13,000	\$ 14,337	\$ -	\$ -	\$ 3,982,647
Wea Ridge Elementary	\$ 170,000	\$ 54,000	\$ 35,000	\$ 30,000	\$ -	\$ 8,990	\$ 5,290	\$ -	\$ 303,280
Woodland Elementary	\$ 158,000	\$ 59,200	\$ 50,000	\$ 21,500	\$ 23,800	\$ 40,979	\$ 5,459	\$ -	\$ 358,938
Wyandotte Elementary	\$ 50,000	\$ 50,700	\$ 33,500	\$ 67,800	\$ 26,300	\$ 7,266	\$ 5,000	\$ 11,000	\$ 251,566
Battle Ground Middle	\$ 1,085,000	\$ 58,200	\$ 55,000	\$ 17,650	\$ 24,604	\$ 19,135	\$ 6,507	\$ -	\$ 1,266,096
East Tipp Middle	\$ 358,000	\$ 81,000	\$ 96,000	\$ 29,800	\$ 12,500	\$ 14,178	\$ 14,158	\$ -	\$ 605,636
Klondike Middle	\$ 33,012,000	\$ 68,200	\$ 12,000	\$ 16,810	\$ 17,300	\$ 14,379	\$ 11,062	\$ 589	\$ 33,152,340
Southwestern Middle	\$ 24,000	\$ 71,200	\$ 101,500	\$ 63,710	\$ 24,000	\$ 12,994	\$ 13,543	\$ -	\$ 310,947
Wainwright Middle	\$ 156,000	\$ 94,200	\$ 75,000	\$ 16,000	\$ 21,500	\$ 8,424	\$ 10,264	\$ -	\$ 381,388
Wea Ridge Middle	\$ 130,000	\$ 75,200	\$ 75,000	\$ 48,000	\$ 20,000	\$ 19,794	\$ 19,500	\$ -	\$ 387,494
William Henry Harrison High	\$ 8,562,000	\$ 193,000	\$ 225,000	\$ 95,000	\$ 80,593	\$ 53,634	\$ 17,999	\$ -	\$ 9,227,226
McCutcheon High	\$ 2,043,000	\$ 183,000	\$ 400,000	\$ 28,410	\$ 54,615	\$ 47,226	\$ 25,836	\$ -	\$ 2,782,087
Greater Lafayette Career Center	\$ 16,000	\$ 28,000	\$ -	\$ 200,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 254,000
Central Office	\$ 3,056,000	\$ 43,000	\$ 7,549,000	\$ -	\$ 6,000	\$ 1,000	\$ -	\$ -	\$ 10,655,000
Technology	\$ -	\$ 43,000	\$ 3,000	\$ -	\$ 2,292,000	\$ -	\$ -	\$ -	\$ 2,338,000
Service Center	\$ 429,500	\$ 65,500	\$ 34,500	\$ 10,000	\$ 2,325,000	\$ -	\$ -	\$ -	\$ 2,864,500
Operations Center	\$ 5,060,000	\$ 27,000	\$ 5,200	\$ 50,000	\$ 75,000	\$ -	\$ -	\$ -	\$ 5,217,200
Anderson	\$ 225,000	\$ 11,500	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 239,500
Wellness Clinic/Farm Property	\$ 50,000	\$ 18,500	\$ 5,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 83,500
<b>Total All Facilities</b>	<b>\$ 76,754,500</b>	<b>\$ 1,824,700</b>	<b>\$ 9,492,700</b>	<b>\$ 1,008,270</b>	<b>\$ 5,086,280</b>	<b>\$ 364,524</b>	<b>\$ 215,655</b>	<b>\$ 36,589</b>	<b>\$ 94,783,218</b>

**2024**

	<b>Building Improvements</b>	<b>Building Maintenance</b>	<b>Site Improvements</b>	<b>Furniture</b>	<b>Other Equipment</b>	<b>Repairs/Maintenance</b>	<b>Other Capital Projects</b>	<b>Other Capital Assets</b>	<b>Total</b>
Battle Ground Elementary	\$ 406,000	\$ 121,200	\$ 35,000	\$ 13,000	\$ 3,000	\$ 7,003	\$ 5,561	\$ -	\$ 590,764
Burnett Creek Elementary	\$ 8,000	\$ 73,730	\$ 25,000	\$ 28,000	\$ 8,700	\$ 10,307	\$ 46,330	\$ -	\$ 200,067
James Cole Elementary	\$ 30,000	\$ 49,995	\$ -	\$ 25,000	\$ -	\$ 3,021	\$ 5,000	\$ -	\$ 113,016
Dayton Elementary	\$ 164,500	\$ 59,994	\$ 15,000	\$ 64,200	\$ 20,500	\$ 10,263	\$ 25,000	\$ -	\$ 359,457
Hershey Elementary	\$ 333,000	\$ 87,062	\$ 20,000	\$ 33,945	\$ -	\$ 7,807	\$ 5,000	\$ -	\$ 486,814
Klondike Elementary	\$ 10,000,000	\$ 78,578	\$ -	\$ 30,925	\$ -	\$ 13,893	\$ 8,569	\$ -	\$ 10,131,965
Mayflower Mill Elementary	\$ 2,008,000	\$ 48,682	\$ 250,000	\$ 24,990	\$ 1,500	\$ 9,894	\$ 5,577	\$ -	\$ 2,348,643
Mintonye Elementary	\$ 7,508,000	\$ 87,062	\$ 25,000	\$ 139,200	\$ 12,000	\$ 14,337	\$ -	\$ -	\$ 7,785,599
Wea Ridge Elementary	\$ 108,000	\$ 54,540	\$ 10,000	\$ 30,000	\$ -	\$ 8,990	\$ 5,290	\$ -	\$ 216,820
Woodland Elementary	\$ 208,000	\$ 59,792	\$ -	\$ 31,500	\$ 9,200	\$ 7,979	\$ 5,459	\$ -	\$ 321,930
Wyandotte Elementary	\$ 60,000	\$ 51,207	\$ -	\$ 59,800	\$ 66,300	\$ 7,266	\$ 5,000	\$ 50,000	\$ 299,573
Battle Ground Middle	\$ 408,000	\$ 58,782	\$ 25,000	\$ 2,400	\$ 35,867	\$ 19,135	\$ 6,507	\$ -	\$ 555,691
East Tipp Middle	\$ 389,000	\$ 81,810	\$ 20,000	\$ 29,800	\$ 12,500	\$ 14,178	\$ 14,158	\$ -	\$ 561,446
Klondike Middle	\$ 33,006,000	\$ 68,882	\$ -	\$ 368,865	\$ 17,000	\$ 14,379	\$ 11,062	\$ -	\$ 33,486,188
Southwestern Middle	\$ 256,000	\$ 71,912	\$ 185,000	\$ 64,155	\$ 44,500	\$ 12,994	\$ 13,543	\$ -	\$ 648,104
Wainwright Middle	\$ 535,000	\$ 95,142	\$ 25,000	\$ 26,000	\$ 20,500	\$ 8,424	\$ 10,264	\$ -	\$ 720,330
Wea Ridge Middle	\$ 183,000	\$ 75,952	\$ -	\$ 50,000	\$ 17,000	\$ 19,794	\$ 19,500	\$ -	\$ 365,246
William Henry Harrison High	\$ 300,000	\$ 194,930	\$ 150,000	\$ 95,000	\$ 80,593	\$ 53,634	\$ 17,999	\$ -	\$ 892,156
McCutcheon High	\$ 1,593,000	\$ 183,000	\$ 200,000	\$ 28,410	\$ 96,315	\$ 45,426	\$ 20,836	\$ -	\$ 2,166,987
Greater Lafayette Career Center	\$ 10,000	\$ 28,280	\$ -	\$ 200,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 248,280
Central Office	\$ 9,006,000	\$ 43,430	\$ 3,541,000	\$ 350,000	\$ -	\$ 1,000	\$ -	\$ -	\$ 12,941,430
Technology	\$ -	\$ 43,430	\$ 3,000	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,046,430
Service Center	\$ 50,000	\$ 66,155	\$ 27,500	\$ 10,000	\$ 2,325,000	\$ -	\$ -	\$ -	\$ 2,478,655
Operations Center	\$ 5,004,500	\$ 27,270	\$ 1,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 5,107,770
Anderson	\$ 250,000	\$ 11,615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 261,615
Wellness Clinic/Farm Property	\$ 5,000	\$ 18,685	\$ 5,005,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 5,038,685
<b>Total All Facilities</b>	<b>\$ 71,829,000</b>	<b>\$ 1,841,117</b>	<b>\$ 9,562,500</b>	<b>\$ 1,705,190</b>	<b>\$ 3,855,475</b>	<b>\$ 294,724</b>	<b>\$ 235,655</b>	<b>\$ 50,000</b>	<b>\$ 89,373,661</b>

**2025**

	<b>Building Improvements</b>	<b>Building Maintenance</b>	<b>Site Improvements</b>	<b>Furniture</b>	<b>Other Equipment</b>	<b>Repairs/ Maintenance</b>	<b>Other Capital Projects</b>	<b>Other Capital Assets</b>	<b>Total</b>
Battle Ground Elementary	\$ 237,000	\$ 122,415	\$ 8,000	\$ 13,000	\$ 4,000	\$ 7,003	\$ 5,561	\$ -	\$ 396,979
Burnett Creek Elementary	\$ 178,000	\$ 74,473	\$ -	\$ 18,000	\$ 6,000	\$ 10,307	\$ 6,330	\$ -	\$ 293,110
James Cole Elementary	\$ 250,000	\$ 50,499	\$ -	\$ 25,000	\$ -	\$ 3,021	\$ 5,000	\$ -	\$ 333,520
Dayton Elementary	\$ 608,000	\$ 60,599	\$ -	\$ 64,200	\$ 20,500	\$ 10,263	\$ -	\$ -	\$ 763,562
Hershey Elementary	\$ 383,000	\$ 87,937	\$ 75,000	\$ 35,015	\$ -	\$ 7,807	\$ 5,000	\$ -	\$ 593,759
Klondike Elementary	\$ 30,000,000	\$ 79,368	\$ 25,000	\$ 30,925	\$ -	\$ 13,893	\$ 8,569	\$ -	\$ 30,157,755
Mayflower Mill Elementary	\$ 258,000	\$ 49,173	\$ 25,000	\$ 31,000	\$ 6,000	\$ 9,894	\$ 5,577	\$ -	\$ 384,644
Mintonye Elementary	\$ 4,000,000	\$ 87,937	\$ -	\$ 62,560	\$ 6,000	\$ 14,337	\$ -	\$ -	\$ 4,170,834
Wea Ridge Elementary	\$ 58,000	\$ 55,091	\$ 10,000	\$ 30,000	\$ -	\$ 8,990	\$ 5,290	\$ -	\$ 167,371
Woodland Elementary	\$ 258,000	\$ 60,395	\$ 20,000	\$ 11,500	\$ 11,300	\$ 7,979	\$ 5,459	\$ -	\$ 374,633
Wyandotte Elementary	\$ 85,000	\$ 51,724	\$ 33,500	\$ 59,800	\$ 66,300	\$ 7,266	\$ 5,000	\$ -	\$ 308,590
Battle Ground Middle	\$ 25,000	\$ 59,374	\$ 50,000	\$ 800	\$ 34,867	\$ 19,135	\$ 6,507	\$ -	\$ 195,683
East Tipp Middle	\$ 191,000	\$ 82,632	\$ -	\$ 29,800	\$ 12,500	\$ 14,178	\$ 14,158	\$ -	\$ 344,268
Klondike Middle	\$ -	\$ 69,575	\$ 12,000	\$ 24,310	\$ 13,448	\$ 14,379	\$ 11,062	\$ -	\$ 144,774
Southwestern Middle	\$ 73,000	\$ 72,635	\$ 15,000	\$ 64,155	\$ 72,500	\$ 12,994	\$ 13,543	\$ -	\$ 323,827
Wainwright Middle	\$ 441,000	\$ 96,098	\$ -	\$ 34,500	\$ 15,000	\$ 8,424	\$ 10,264	\$ -	\$ 605,286
Wea Ridge Middle	\$ 2,600,000	\$ 76,716	\$ 50,000	\$ 40,000	\$ 17,000	\$ 19,794	\$ 19,500	\$ -	\$ 2,823,010
William Henry Harrison High	\$ 333,000	\$ 196,882	\$ 75,000	\$ 95,000	\$ 80,593	\$ 53,634	\$ 17,999	\$ -	\$ 852,108
McCutcheon High	\$ 246,000	\$ 184,630	\$ 58,000	\$ 30,200	\$ 96,315	\$ 47,226	\$ 20,836	\$ -	\$ 683,207
									\$ -
Greater Lafayette Career Center	\$ 10,000	\$ 28,569	\$ -	\$ 200,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 248,569
Central Office	\$ 7,000,000	\$ 43,866	\$ 3,541,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 10,585,866
Technology	\$ -	\$ 43,868	\$ 3,000	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,246,868
Service Center	\$ 454,500	\$ 66,819	\$ 2,500	\$ 10,000	\$ 2,325,000	\$ -	\$ -	\$ -	\$ 2,858,819
Operations Center	\$ 50,000	\$ 27,545	\$ 4,200	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 156,745
Anderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wellness Clinic/Farm Property	\$ 50,000	\$ 18,875	\$ 5,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 83,875
<b>Total All Facilities</b>	<b>\$ 47,788,500</b>	<b>\$ 1,847,695</b>	<b>\$ 4,012,200</b>	<b>\$ 909,765</b>	<b>\$ 4,072,323</b>	<b>\$ 296,524</b>	<b>\$ 170,655</b>	<b>\$ -</b>	<b>\$ 59,097,662</b>

**2026**

	<b>Building Improvements</b>	<b>Building Maintenance</b>	<b>Site Improvements</b>	<b>Furniture</b>	<b>Other Equipment</b>	<b>Repairs/Maintenance</b>	<b>Other Capital Projects</b>	<b>Other Capital Assets</b>	<b>Total</b>
Battle Ground Elementary	\$ 12,000	\$ 123,645	\$ 8,000	\$ 13,000	\$ 4,000	\$ 7,003	\$ 5,561	\$ -	\$ 173,209
Burnett Creek Elementary	\$ 8,000	\$ 75,226	\$ -	\$ 18,000	\$ -	\$ 10,307	\$ 6,330	\$ -	\$ 117,863
James Cole Elementary	\$ 6,000	\$ 51,010	\$ -	\$ 25,000	\$ -	\$ 3,021	\$ 5,000	\$ -	\$ 90,031
Dayton Elementary	\$ 8,000	\$ 61,212	\$ -	\$ 64,200	\$ 20,500	\$ 10,263	\$ -	\$ -	\$ 164,175
Hershey Elementary	\$ 8,000	\$ 88,823	\$ -	\$ 35,015	\$ 700	\$ 7,807	\$ 5,000	\$ -	\$ 145,345
Klondike Elementary	\$ 32,500,000	\$ 80,168	\$ 25,000	\$ 30,925	\$ -	\$ 13,893	\$ 8,569	\$ -	\$ 32,658,555
Mayflower Mill Elementary	\$ 8,000	\$ 49,671	\$ 25,000	\$ 24,550	\$ 1,000	\$ 9,894	\$ 5,577	\$ -	\$ 123,692
Mintonye Elementary	\$ -	\$ 88,823	\$ -	\$ 62,560	\$ 5,000	\$ 14,337	\$ -	\$ -	\$ 170,720
Wea Ridge Elementary	\$ 8,000	\$ 55,649	\$ 10,000	\$ 30,000	\$ -	\$ 8,990	\$ 5,290	\$ -	\$ 117,929
Woodland Elementary	\$ 8,000	\$ 61,007	\$ -	\$ 21,500	\$ 11,300	\$ 7,979	\$ 5,459	\$ -	\$ 115,245
Wyandotte Elementary	\$ 60,000	\$ 52,248	\$ -	\$ 59,800	\$ 66,300	\$ 7,266	\$ 5,000	\$ 50,000	\$ 300,614
Battle Ground Middle	\$ 25,000	\$ 59,975	\$ 50,000	\$ 800	\$ 28,867	\$ 19,135	\$ 6,507	\$ -	\$ 190,284
East Tipp Middle	\$ 16,000	\$ 83,465	\$ -	\$ 29,800	\$ 12,500	\$ 14,178	\$ 14,158	\$ -	\$ 170,101
Klondike Middle	\$ -	\$ 70,278	\$ 12,000	\$ 16,810	\$ 21,648	\$ 14,379	\$ 11,062	\$ -	\$ 146,177
Southwestern Middle	\$ 8,000	\$ 73,369	\$ 15,000	\$ 64,155	\$ 17,500	\$ 12,994	\$ 13,543	\$ -	\$ 204,561
Wainwright Middle	\$ 16,000	\$ 97,067	\$ -	\$ 37,500	\$ 14,000	\$ 8,424	\$ 10,264	\$ -	\$ 183,255
Wea Ridge Middle	\$ 100,000	\$ 77,491	\$ 50,000	\$ 40,000	\$ 17,000	\$ 19,794	\$ 19,500	\$ -	\$ 323,785
William Henry Harrison High	\$ 33,000	\$ 198,860	\$ 75,000	\$ 95,000	\$ 80,593	\$ 53,634	\$ 17,999	\$ -	\$ 554,086
McCutcheon High	\$ 48,000	\$ 186,279	\$ 100,000	\$ 30,200	\$ 96,315	\$ 45,426	\$ 20,836	\$ -	\$ 527,056
Greater Lafayette Career Center	\$ 10,000	\$ 28,861	\$ -	\$ 200,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 248,861
Central Office	\$ 2,000,000	\$ 44,309	\$ 3,541,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 5,586,309
Technology	\$ -	\$ 44,312	\$ 3,000	\$ 100,000	\$ 900,000	\$ -	\$ -	\$ -	\$ 1,047,312
Service Center	\$ 4,500	\$ 67,491	\$ 2,500	\$ 10,000	\$ 2,325,000	\$ -	\$ -	\$ -	\$ 2,409,491
Operations Center	\$ -	\$ 27,824	\$ 1,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 103,824
Anderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wellness Clinic/Farm Property	\$ 5,000	\$ 19,068	\$ 5,000	\$ 22,500	\$ 10,000	\$ -	\$ -	\$ -	\$ 61,568
<b>Total All Facilities</b>	<b>\$ 34,891,500</b>	<b>\$ 1,866,131</b>	<b>\$ 3,922,500</b>	<b>\$ 1,031,315</b>	<b>\$ 3,707,223</b>	<b>\$ 294,724</b>	<b>\$ 170,655</b>	<b>\$ 50,000</b>	<b>\$ 45,934,048</b>

**2027**

	<b>Building Improvements</b>	<b>Building Maintenance</b>	<b>Site Improvements</b>	<b>Furniture</b>	<b>Other Equipment</b>	<b>Repairs/Maintenance</b>	<b>Other Capital Projects</b>	<b>Other Capital Assets</b>	<b>Total</b>
Battle Ground Elementary	\$ 12,000	\$ 124,886	\$ 8,000	\$ 13,000	\$ 4,000	\$ 7,003	\$ 5,561	\$ -	\$ 174,450
Burnett Creek Elementary	\$ 8,000	\$ 75,984	\$ -	\$ 8,000	\$ -	\$ 10,307	\$ 6,330	\$ -	\$ 108,621
James Cole Elementary	\$ 6,000	\$ 51,524	\$ -	\$ 25,000	\$ -	\$ 3,021	\$ 5,000	\$ -	\$ 90,545
Dayton Elementary	\$ 8,000	\$ 61,828	\$ -	\$ 64,200	\$ 20,500	\$ 10,263	\$ -	\$ -	\$ 164,791
Hershey Elementary	\$ 8,000	\$ 89,716	\$ -	\$ 35,015	\$ -	\$ 7,807	\$ 5,000	\$ -	\$ 145,538
Klondike Elementary	\$ 25,000	\$ 80,974	\$ 25,000	\$ 30,925	\$ -	\$ 13,893	\$ 8,569	\$ -	\$ 184,361
Mayflower Mill Elementary	\$ 8,000	\$ 50,172	\$ 25,000	\$ 24,550	\$ 7,500	\$ 9,894	\$ 5,577	\$ -	\$ 130,693
Mintonye Elementary	\$ -	\$ 89,716	\$ -	\$ 64,560	\$ 5,000	\$ 14,337	\$ -	\$ -	\$ 173,613
Wea Ridge Elementary	\$ 8,000	\$ 56,210	\$ 10,000	\$ 30,000	\$ -	\$ 8,990	\$ 5,290	\$ -	\$ 118,490
Woodland Elementary	\$ 8,000	\$ 61,623	\$ -	\$ 21,500	\$ 11,300	\$ 7,979	\$ 5,459	\$ -	\$ 115,861
Wyandotte Elementary	\$ 60,000	\$ 52,775	\$ 33,500	\$ 59,800	\$ 66,300	\$ 7,266	\$ 5,000	\$ -	\$ 284,641
Battle Ground Middle	\$ 25,000	\$ 60,580	\$ 50,000	\$ -	\$ 22,867	\$ 19,135	\$ 6,507	\$ -	\$ 184,089
East Tipp Middle	\$ 16,000	\$ 84,305	\$ -	\$ 29,800	\$ 12,500	\$ 14,178	\$ 14,158	\$ -	\$ 170,941
Klondike Middle	\$ -	\$ 70,986	\$ 12,000	\$ 16,810	\$ 15,500	\$ 14,379	\$ 11,062	\$ -	\$ 140,737
Southwestern Middle	\$ 8,000	\$ 74,108	\$ 15,000	\$ 73,200	\$ 7,500	\$ 12,994	\$ 13,543	\$ -	\$ 204,345
Wainwright Middle	\$ 16,000	\$ 98,043	\$ -	\$ 40,500	\$ 15,000	\$ 8,424	\$ 10,264	\$ -	\$ 188,231
Wea Ridge Middle	\$ 100,000	\$ 78,272	\$ -	\$ 40,000	\$ 17,000	\$ 19,794	\$ 19,500	\$ -	\$ 274,566
William Henry Harrison High	\$ 33,000	\$ 200,855	\$ 75,000	\$ 95,000	\$ 80,593	\$ 53,634	\$ 17,999	\$ -	\$ 556,081
McCutcheon High	\$ 50,000	\$ 187,949	\$ 60,000	\$ 30,200	\$ 96,315	\$ 47,226	\$ 20,836	\$ -	\$ 492,526
Greater Lafayette Career Center	\$ 10,000	\$ 29,154	\$ -	\$ 200,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ 249,154
Central Office	\$ 260,000	\$ 44,755	\$ 3,541,000	\$ -	\$ -	\$ 1,000	\$ -	\$ -	\$ 3,846,755
Technology	\$ 750,000	\$ 22,382	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,772,382
Service Center	\$ 4,500	\$ 68,168	\$ 2,500	\$ 10,000	\$ 2,325,000	\$ -	\$ -	\$ -	\$ 2,410,168
Operations Center	\$ -	\$ 28,104	\$ 1,000	\$ -	\$ 75,000	\$ -	\$ -	\$ -	\$ 104,104
Anderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wellness Clinic/Farm Property	\$ -	\$ 19,261	\$ 5,000	\$ 5,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 39,261
<b>Total All Facilities</b>	<b>\$ 1,423,500</b>	<b>\$ 1,862,330</b>	<b>\$ 3,863,000</b>	<b>\$ 917,060</b>	<b>\$ 3,791,875</b>	<b>\$ 296,524</b>	<b>\$ 170,655</b>	<b>\$ -</b>	<b>\$ 12,324,944</b>































KLONDIKE MIDDLE

2023				2024				2025				2026				2027			
Bldg Improvements				Bldg Improvements				Bldg Improvements				Bldg Improvements				Bldg Improvements			
Screen/Coat Gym Floor	0300-00-4100-720		\$6,000	Screen/Coat Gym Floor	0300-00-4100-720		\$6,000	Screen/Coat Gym Floor	0300-00-26200-431		\$1,020	Screen/Coat Gym Floor	0300-00-26200-431		\$1,020	Screen/Coat Gym Floor	0300-00-26200-431		\$1,020
Interior Painting	0300-00-4100-720		\$6,000	New Construction	0300-00-4100-720		\$33,000,000	New Construction	0300-00-26200-431		\$1,020	Interior Service	0300-00-26200-431		\$1,020	Interior Service	0300-00-26200-431		\$1,020
New Construction	Klonvike Bldg Corp	Bld/AMB	\$33,000,000																
Total				Total				Total				Total				Total			
\$32,012,000				\$33,006,000				\$32,012,000				\$32,012,000				\$32,012,000			
Bldg Maintenance				Bldg Maintenance				Bldg Maintenance				Bldg Maintenance				Bldg Maintenance			
Backflow Device Inspection	0300-00-26200-431		\$1,020	Backflow Device Inspection	0300-00-26200-431		\$1,020	Backflow Device Inspection	0300-00-26200-431		\$1,020	Backflow Device Inspection	0300-00-26200-431		\$1,020	Backflow Device Inspection	0300-00-26200-431		\$1,020
Boiler Service	0300-00-26200-431		\$15,000	Boiler Service	0300-00-26200-431		\$15,000	Boiler Service	0300-00-26200-431		\$15,000	Boiler Service	0300-00-26200-431		\$15,000	Boiler Service	0300-00-26200-431		\$15,000
Elevator Service	0300-00-26200-431		\$5,000	Elevator Service	0300-00-26200-431		\$5,000	Elevator Service	0300-00-26200-431		\$5,153	Elevator Service	0300-00-26200-431		\$5,153	Elevator Service	0300-00-26200-431		\$5,203
Chiller Service	0300-00-26200-431		\$6,000	Chiller Service	0300-00-26200-431		\$6,000	Chiller Service	0300-00-26200-431		\$5,121	Chiller Service	0300-00-26200-431		\$5,121	Chiller Service	0300-00-26200-431		\$5,243
Hood Cleaning	0300-00-26200-431		\$1,200	Hood Cleaning	0300-00-26200-431		\$1,212	Hood Cleaning	0300-00-26200-431		\$1,255	Hood Cleaning	0300-00-26200-431		\$1,255	Hood Cleaning	0300-00-26200-431		\$1,293
Temperature Control Service	0300-00-26200-431		\$7,000	Temperature Control Service	0300-00-26200-431		\$7,070	Temperature Control Service	0300-00-26200-431		\$7,141	Temperature Control Service	0300-00-26200-431		\$7,211	Temperature Control Service	0300-00-26200-431		\$7,281
Electrical/Pumbing Repair	0300-00-26200-450		\$25,000	Electrical/Pumbing Repair	0300-00-26200-450		\$25,000	Electrical/Pumbing Repair	0300-00-26200-450		\$25,000	Electrical/Pumbing Repair	0300-00-26200-450		\$25,000	Electrical/Pumbing Repair	0300-00-26200-450		\$25,017
Roof Repair	0300-00-26200-450		\$3,000	Roof Repair	0300-00-26200-450		\$3,000	Roof Repair	0300-00-26200-450		\$3,000	Roof Repair	0300-00-26200-450		\$3,000	Roof Repair	0300-00-26200-450		\$3,123
Other Emergency Repairs	0300-00-26200-450		\$10,000	Other Emergency Repairs	0300-00-26200-450		\$10,200	Other Emergency Repairs	0300-00-26200-450		\$10,304	Other Emergency Repairs	0300-00-26200-450		\$10,304	Other Emergency Repairs	0300-00-26200-450		\$10,408
Total				Total				Total				Total				Total			
\$68,200				\$68,882				\$68,272				\$68,272				\$70,884			
Site Improvements				Site Improvements				Site Improvements				Site Improvements				Site Improvements			
Hardscape Repairs	0300-00-41000-710	Bld/AMB	\$12,000	Hardscape Repairs	0300-00-41000-710	Bld/AMB	\$12,000	Hardscape Repairs	0300-00-41000-710	Bld/AMB	\$12,000	Hardscape Repairs	0300-00-41000-710	Bld/AMB	\$12,000	Hardscape Repairs	0300-00-41000-710	Bld/AMB	\$12,000
Total				Total				Total				Total				Total			
\$12,000				\$12,000				\$12,000				\$12,000				\$12,000			
Furniture				Furniture				Furniture				Furniture				Furniture			
Teacher Lockers		New	\$2,448	Furniture - New Building		Replacement	\$385,010	Teacher Lockers		New	\$2,448	Teacher Lockers		New	\$2,448	Teacher Lockers		New	\$2,448
Teacher Desks		Replacement	\$3,675	Teacher Storage		Replacement	\$1,695	Teacher Desks		Replacement	\$3,675	Teacher Desks		Replacement	\$3,675	Teacher Desks		Replacement	\$3,675
Classroom Desks		Replacement	\$5,250	Teacher Desks		Replacement	\$3,675	Classroom Desks		Replacement	\$5,250	Classroom Desks		Replacement	\$5,250	Classroom Desks		Replacement	\$5,250
Teacher Storage		Replacement	\$1,695	Classroom Chairs		Replacement	\$2,550	Teacher Storage		Replacement	\$1,695	Teacher Storage		Replacement	\$1,695	Teacher Storage		Replacement	\$1,695
Teacher Chairs		Replacement	\$2,225	Classroom Desks		Replacement	\$7,200	Teacher Chairs		Replacement	\$2,225	Teacher Chairs		Replacement	\$2,225	Teacher Chairs		Replacement	\$2,225
Bookshelves		New	\$1,500	Teacher Chairs		Replacement	\$2,225	Bookshelves		New	\$1,500	Bookshelves		New	\$1,500	Bookshelves		New	\$1,500
				Bookshelves		New	\$1,500	Musical Instruments		Band	\$7,500								
Total				Total				Total				Total				Total			
\$16,810				\$368,885				\$24,310				\$16,810				\$16,810			
Other Equipment				Other Equipment				Other Equipment				Other Equipment				Other Equipment			
Concession Stand		Replacement	\$1,500	Laminator		Replacement	\$2,000	Entry Rugs		New	\$3,148	Entry Rugs		New	\$3,148	Art		New	\$5,000
2 Way Radios		Replacement	\$1,500	Main Office		New	\$1,500	Building Signage		New	\$3,000	2 Way Radios		New	\$3,000	Phys Ed Equipment		New	\$2,500
Combi Drill/Disc Sander		Replacement	\$2,500	Science		New	\$500	Table Saw		Replacement	\$2,500	Phys Ed Equipment		New	\$2,500	Science Equipment		New	\$500
Volleyball System		Replacement	\$3,800	Tech Ed		Replacement	\$3,800	Volleyball System		New	\$3,800	Science Equipment		New	\$500	Musical Instruments		New	\$7,500
Science Equipment		New	\$500	Gym		New	\$7,000	Phys Ed Equipment		New	\$500	Art		New	\$5,000				
Musical Instruments		New	\$7,000	Band		New	\$7,000	Phys Ed Equipment		New	\$500	Band		New	\$7,000				
Total				Total				Total				Total				Total			
\$17,300				\$17,000				\$13,448				\$17,300				\$15,500			
Repairs/Maintenance				Repairs/Maintenance				Repairs/Maintenance				Repairs/Maintenance				Repairs/Maintenance			
Sewing Machine Repairs	Viking	Annual	\$1,200	Sewing Machine Repairs	Viking	Annual	\$1,200	Sewing Machine Repairs	Viking	Annual	\$1,200	Sewing Machine Repairs	Viking	Annual	\$1,200	Sewing Machine Repairs	Viking	Annual	\$1,200
MultiWeed Control/Fertilization		Annual	\$5,000	MultiWeed Control/Fertilization		Annual	\$5,000	MultiWeed Control/Fertilization		Annual	\$5,000	MultiWeed Control/Fertilization		Annual	\$5,000	MultiWeed Control/Fertilization		Annual	\$5,000
Equipment Repairs		Annual	\$3,389	Equipment Repairs		Annual	\$3,389	Equipment Repairs		Annual	\$3,389	Equipment Repairs		Annual	\$3,389	Equipment Repairs		Annual	\$3,389
Athletic Equipment Repairs		Annual	\$4,790	Athletic Equipment Repairs		Annual	\$4,790	Athletic Equipment Repairs		Annual	\$4,790	Athletic Equipment Repairs		Annual	\$4,790	Athletic Equipment Repairs		Annual	\$4,790
Total				Total				Total				Total				Total			
\$14,379				\$14,379				\$14,379				\$14,379				\$14,379			
Capital Improvements - Not Completed by Operations				Capital Improvements - Not Completed by Operations				Capital Improvements - Not Completed by Operations				Capital Improvements - Not Completed by Operations				Capital Improvements - Not Completed by Operations			
Landscape Improvements		Replacement/ New	\$8,005	Landscape Improvements		Replacement/ New	\$8,005	Landscape Improvements		Replacement/ New	\$8,005	Landscape Improvements		Replacement/ New	\$8,005	Landscape Improvements		Replacement/ New	\$8,005
Athletic Improvements		Replacement/ New	\$8,005	Athletic Improvements		Replacement/ New	\$8,005	Athletic Improvements		Replacement/ New	\$8,005	Athletic Improvements		Replacement/ New	\$8,005	Athletic Improvements		Replacement/ New	\$8,005
Total				Total				Total				Total				Total			
\$16,010				\$16,010				\$16,010				\$16,010				\$16,010			
Assets/Projects to be Paid from Other Funds				Assets/Projects to be Paid from Other Funds				Assets/Projects to be Paid from Other Funds				Assets/Projects to be Paid from Other Funds				Assets/Projects to be Paid from Other Funds			
3D Printer - Donation	Rm 204	New	\$500																
Total				Total				Total				Total				Total			
\$589				\$0				\$0				\$0				\$0			
Total Operations Fund				\$486,188				\$444,774				\$448,177				\$446,737			
Total Other Funds				\$23,000,000				\$23,000,000				\$23,000,000				\$23,000,000			









CENTRAL OFFICE

2023				2024				2025				2026				2027								
Bldg Improvements				Bldg Improvements				Bldg Improvements				Bldg Improvements				Bldg Improvements								
Interior Painting	0300.00-45100-720		\$6,000.00	Interior Paints	0300.00-45100-720		\$6,000.00	New Construction - COP1	0300.00-45100-720	Bus/AMB	\$6,000.00	Existing Renovation - COP2	0300.00-45100-720	Bus/AMB	\$1,000.00	Existing Renovation - COP3	0300.00-45100-720	Bus/AMB	\$1,000.00	Existing Renovation - COP3	0300.00-45100-720	Bus/AMB	\$250,000.00	
Glitter Downspout Repair	0300.00-45100-720		\$20,000.00	New Construction - COP1	0300.00-45100-720	Bus/AMB	\$9,000.00	Existing Renovation - COP2	0300.00-45100-720	Bus/AMB	\$1,000.00	Existing Renovation - COP3	0300.00-45100-720	Bus/AMB	\$1,000.00									\$10,000.00
Plaster Lobby Carpet	0300.00-45100-720		\$20,000.00																					
Security Cameras - District	ESSER BSGO Bond	BIGAMB	\$3,000,000.00																					

TECHNOLOGY CENTER

2023					2024					2025					2026					2027								
Risk Improvements					Risk Improvements					Risk Improvements					Risk Improvements					Risk Improvements								
																									Demo Tech Center	0300.00.46150.726	Bldg/M&B	\$750,000
Total					Total					Total					Total					Total								
Bldg Maintenance					Bldg Maintenance					Bldg Maintenance					Bldg Maintenance					Bldg Maintenance								
Fire Protection	0300.00-26200-431		\$2,000	Fire Protection	0300.00-26200-431		\$2,000	Fire Protection	0300.00-26200-431		\$2,041	Fire Protection	0300.00-26200-431		\$2,082	Fire Protection	0300.00-26200-431		\$2,123	Fire Protection	0300.00-26200-431		\$1,042					
Qualifire Device Inspection	0300.00-26200-431		\$1,000	Qualifire Device Inspection	0300.00-26200-431		\$1,000	Qualifire Device Inspection	0300.00-26200-431		\$1,021	Qualifire Device Inspection	0300.00-26200-431		\$1,042	Qualifire Device Inspection	0300.00-26200-431		\$1,063	Qualifire Device Inspection	0300.00-26200-431		\$522					
Electrical/Pumbing Repairs	0300.00-26200-450		\$15,000	Electrical/Pumbing Repairs	0300.00-26200-450		\$15,100	Electrical/Pumbing Repairs	0300.00-26200-450		\$15,201	Electrical/Pumbing Repairs	0300.00-26200-450		\$15,302	Electrical/Pumbing Repairs	0300.00-26200-450		\$15,403	Electrical/Pumbing Repairs	0300.00-26200-450		\$7,806					
A/C Condenser Repairs	0300.00-26200-450		\$15,000	A/C Condenser Repairs	0300.00-26200-450		\$15,100	A/C Condenser Repairs	0300.00-26200-450		\$15,201	A/C Condenser Repairs	0300.00-26200-450		\$15,302	A/C Condenser Repairs	0300.00-26200-450		\$15,403	A/C Condenser Repairs	0300.00-26200-450		\$7,806					
Roof Repairs	0300.00-26200-450		\$5,000	Roof Repairs	0300.00-26200-450		\$5,000	Roof Repairs	0300.00-26200-450		\$5,101	Roof Repairs	0300.00-26200-450		\$5,101	Roof Repairs	0300.00-26200-450		\$5,101	Roof Repairs	0300.00-26200-450		\$2,603					
Other Emergency Repairs	0300.00-26200-450		\$5,000	Other Emergency Repairs	0300.00-26200-450		\$5,000	Other Emergency Repairs	0300.00-26200-450		\$5,101	Other Emergency Repairs	0300.00-26200-450		\$5,101	Other Emergency Repairs	0300.00-26200-450		\$5,101	Other Emergency Repairs	0300.00-26200-450		\$2,603					
Total					Total					Total					Total					Total								
\$43,000					\$43,450					\$43,868					\$44,312					\$42,382								
Site Improvements					Site Improvements					Site Improvements					Site Improvements					Site Improvements								
Mulch/Weed Control/Fertilization	0300.00-41000-710		\$3,000	Mulch/Weed Control/Fertilization	0300.00-41000-710		\$3,000	Mulch/Weed Control/Fertilization	0300.00-41000-710		\$3,000	Mulch/Weed Control/Fertilization	0300.00-41000-710		\$3,000	Mulch/Weed Control/Fertilization	0300.00-41000-710		\$3,000	Mulch/Weed Control/Fertilization	0300.00-41000-710		\$3,000					
Total					Total					Total					Total					Total								
\$3,000					\$3,000					\$3,000					\$3,000					\$3,000								
Furniture					Furniture					Furniture					Furniture					Furniture								
Description	Location/ Rm #	Replacement/ New	Amount	Description	Location	Replacement/ New	Amount	Description	Location	Replacement/ New	Amount	Description	Location	Replacement/ New	Amount	Description	Location	Replacement/ New	Amount	Description	Location	Replacement/ New	Amount					
												Furniture/Packages		Replacement	\$100,000													
Total					Total					Total					Total					Total								
\$0					\$0					\$0					\$100,000					\$0								
Other Equipment					Other Equipment					Other Equipment					Other Equipment					Other Equipment								
MS Laptop Replacement		Replacement	\$750,000	Projectors	5 year replacement		\$1,000,000	Elementary Chromebooks			\$1,200,000	Elementary books			\$800,000	Staff Laptops							\$1,000,000					
Staff Laptop Replacement	4 Year Replacement		\$1,000,000																									
Copier Upgrade			\$500,000																									
Total					Total					Total					Total					Total								
\$2,992,000					\$1,000,000					\$1,200,000					\$800,000					\$1,000,000								
Repairs/Maintenance					Repairs/Maintenance					Repairs/Maintenance					Repairs/Maintenance					Repairs/Maintenance								
Description	Vendor # if known	Annual	One Time	Amount	Description	Vendor # if known	Annual	One Time	Amount	Description	Vendor # if known	Annual	One Time	Amount	Description	Vendor # if known	Annual	One Time	Amount	Description	Vendor # if known	Annual	One Time	Amount				
Total					Total					Total					Total					Total								
\$0					\$0					\$0					\$0					\$0								
Capital Improvements - Not Completed by Operations					Capital Improvements - Not Completed by Operations					Capital Improvements - Not Completed by Operations					Capital Improvements - Not Completed by Operations					Capital Improvements - Not Completed by Operations								
Description	Location/ Rm #	Replacement/ New	Amount	Description	Location	Replacement/ New	Amount	Description	Location	Replacement/ New	Amount	Description	Location	Replacement/ New	Amount	Description	Location	Replacement/ New	Amount	Description	Location	Replacement/ New	Amount					
Total					Total					Total					Total					Total								
\$0					\$0					\$0					\$0					\$0								
Assets/Projects to be Paid from Other Funds					Assets/Projects to be Paid from Other Funds					Assets/Projects to be Paid from Other Funds					Assets/Projects to be Paid from Other Funds					Assets/Projects to be Paid from Other Funds								
Description - Inc. Source of Funding	Location/ Rm #	Replacement/ New	Amount	Description - Inc. Source of Funding	Location	Replacement/ New	Amount	Description - Inc. Source of Funding	Location	Replacement/ New	Amount	Description - Inc. Source of Funding	Location	Replacement/ New	Amount	Description - Inc. Source of Funding	Location	Replacement/ New	Amount	Description - Inc. Source of Funding	Location	Replacement/ New	Amount					
Total					Total					Total					Total					Total								
\$0					\$0					\$0					\$0					\$0								
Total Operations Fund					Total Operations Fund					Total Operations Fund					Total Operations Fund					Total Operations Fund								
\$2,338,000					\$1,048,450					\$1,246,868					\$1,047,312					\$1,773,382								
Total Other Funds					Total Other Funds					Total Other Funds					Total Other Funds					Total Other Funds								
\$0					\$0					\$0					\$0					\$0								







