

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Acquisition Plan

2023		2024		2025	
Description	Amount	Description	Amount	Description	Amount
Bus Purchases	\$ 2,000,000.00	Band Chairs	\$ 11,000.00	Bus Purchases	\$ 2,000,000.00
Cafeteria Tables	\$ 99,550.00	Bus Purchases	\$ 2,000,000.00	Cafeteria Tables	\$ 73,000.00
Classroom Desks/Chairs	\$ 295,580.00	Cafeteria Tables	\$ 78,000.00	Chromebooks	\$ 1,200,000.00
Classroom Storage	\$ 65,925.00	Classroom Desks/Chairs	\$ 683,155.00	Classroom Desks/Chairs	\$ 315,225.00
Conference Room Furniture	\$ 23,560.00	Classroom Storage	\$ 66,725.00	Classroom Storage	\$ 66,725.00
Copy Machines	\$ 500,000.00	Conference Room Furniture	\$ 11,565.00	Conference Room Furniture	\$ 10,000.00
CTE Equipment	\$ 200,000.00	CTE Equipment	\$ 200,000.00	CTE Equipment	\$ 200,000.00
Custodial Equipment	\$ 75,000.00	Custodial Equipment	\$ 75,000.00	Custodial Equipment	\$ 75,000.00
Entry Rugs	\$ 22,000.00	FACs Appliances	\$ 11,000.00	FACs Appliances	\$ 32,000.00
FACs Appliances	\$ 17,000.00	Garage Equipment	\$ 75,000.00	Garage Equipment	\$ 75,000.00
Garage Equipment	\$ 75,000.00	Health Clinic Equipment	\$ 10,000.00	Health Clinic Equipment	\$ 10,000.00
Health Clinic Equipment	\$ 10,000.00	Land Purchase	\$ 3,600,000.00	Laminators	\$ 17,500.00
Ice Machines	\$ 33,500.00	Media Center Furniture	\$ 45,000.00	Land Purchase	\$ 3,500,000.00
Lab Stools	\$ 38,250.00	Musical Instruments	\$ 108,000.00	Musical Instruments	\$ 108,000.00
Laminators	\$ 18,500.00	Office Furniture/Fixture	\$ 391,600.00	Office Furniture/Fixture	\$ 20,000.00
Land Purchase	\$ 7,500,000.00	Performing Arts Equipment	\$ 20,000.00	Supplemental Tables	\$ 33,800.00
Laptops	\$ 1,792,000.00	Poster Makers	\$ 24,000.00	Teacher Desks/Chairs	\$ 125,960.00
Musical Instruments	\$ 108,000.00	School Health Office Furniture	\$ 13,000.00	Teacher Lecturns	\$ 27,555.00
Office Furniture/Fixtures	\$ 83,450.00	Student Lockers	\$ 15,000.00	Vehicle Purchases - non Buses	\$ 250,000.00
Outdoor Seating	\$ 19,000.00	Supplemental Tables	\$ 50,075.00	Voice Amplifiers	\$ 10,000.00
Supplemental Tables	\$ 26,000.00	Teacher Desks/Chairs	\$ 111,460.00	Weight Room Equipment	\$ 50,000.00
Teacher Desks/Chairs	\$ 102,085.00	Teacher Lecturns	\$ 25,110.00	Wrestling Mat	\$ 12,000.00
Teacher Lecturns	\$ 31,370.00	Vehicle Purchases - non Buses	\$ 250,000.00		
Track Equipment	\$ 12,615.00	Voice Amplifiers	\$ 10,000.00		
Vehicle Purchases - non Bus	\$ 250,000.00	Weight Room Equipment	\$ 50,000.00		
Visual Arts Equipment	\$ 20,000.00				
Voice Amplifiers	\$ 10,000.00				
Weight Room Equipment	\$ 20,000.00				
Total Assets 2023	\$ 13,448,385.00	Total Assets 2024	\$ 7,934,690.00	Total Assets 2025	\$ 8,211,765.00

Tippecanoe School Corporation

Pursuant to IC 20-40-18-6, the Tippecanoe School Corporation plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Capital Projects in Nature Plan

2023				2024				2025			
Description	Est. Start	Est. Completion	Cost	Description	Est. Start	Est. Completion	Cost	Description	Est. Start	Est. Completion	Cost
	Yr	Yr			Yr	Yr			Yr	Yr	
Athletic Field Improvements	2023	2023	\$ 108,121.00	Athletic Field Relocation	2024	2026	\$ 5,000,000.00	Wellness Clinic Facility Phase 2 Feasibility Study	2025	2025	\$ 50,000.00
Athletic Field Relocation Feasibility Study	2023	2023	\$ 50,000.00	Athletic Field Improvements	2024	2024	\$ 123,121.00	Athletic Field Improvements	2025	2025	\$ 108,121.00
Building Signage	2023	2023	\$ 39,000.00	Blind Replacement	2024	2024	\$ 30,000.00	Blind Replacement	2025	2025	\$ 29,000.00
Ceilings/Lights/Flooring Replacement	2023	2023	\$ 910,000.00	Building Signage	2024	2024	\$ 41,000.00	Ceilings/Lights/Flooring Replacement	2025	2025	\$ 610,000.00
Countertop Replacement	2023	2023	\$ 70,000.00	Cafeteria Feasibility Study - HHS	2024	2024	\$ 50,000.00	Existing Central Office Renovation	2025	2026	\$ 2,000,000.00
Door Replacement	2023	2023	\$ 438,000.00	Ceilings/Lights/Flooring Replacement	2024	2024	\$ 1,000,000.00	Feasibility Study - Additional Space SMS	2025	2025	\$ 50,000.00
Existing Science Room Renovation - HHS	2023	2024	\$ 6,000,000.00	Countertop Replacement	2024	2024	\$ 25,000.00	Feasibility Study - Renovation Existing OC	2025	2025	\$ 50,000.00
Feasibility Study DES	2023	2023	\$ 50,000.00	Drainage Master Plan	2024	2024	\$ 50,000.00	Folding Stage Door Replacement	2025	2025	\$ 75,000.00
Fire Alarm Replacement/Upgrades	2023	2023	\$ 400,000.00	FACs Renovations	2024	2024	\$ 1,100,000.00	Generator Installation	2025	2025	\$ 1,275,000.00
Gutter/Downspout Upgrades	2023	2023	\$ 20,000.00	Generator Installation	2024	2024	\$ 225,000.00	Hardscape Maintenance/Improvements	2025	2025	\$ 374,700.00
Hardscape Maintenance/Improvements	2023	2023	\$ 791,200.00	Gutter/Downspout Upgrades	2024	2024	\$ 25,000.00	Interior Painting	2025	2025	\$ 163,500.00
HVAC/HVAC Control Upgrades	2023	2023	\$ 4,350,000.00	Hardscape Maintenance/Improvement	2024	2024	\$ 280,000.00	Landscape Improvement Projects	2025	2025	\$ 121,734.00
Interior Painting	2023	2023	\$ 113,500.00	HVLS Fans Installation	2024	2024	\$ 50,000.00	LED Marquee Sign Replacement	2025	2025	\$ 50,000.00
Interior Renovations - MME	2023	2025	\$ 6,500,000.00	Interior Painting	2024	2024	\$ 190,500.00	Maintenance Shop Renovation	2025	2025	\$ 450,000.00
Iron Filter Replacement	2023	2023	\$ 75,000.00	Landscape Improvement Projects	2024	2024	\$ 296,734.00	Masonry/Canopy Repairs	2025	2025	\$ 40,000.00
Landscape Improvement Projects	2023	2023	\$ 126,734.00	Masonry/Canopy Repair	2024	2024	\$ 475,000.00	Remove Portables	2025	2025	\$ 150,000.00
LED Site Lighting Upgrades	2023	2023	\$ 400,000.00	Media Center Renovation	2024	2025	\$ 525,000.00	Replace Gym Flooring	2025	2025	\$ 300,000.00
Masonry/Canopy Repair	2023	2023	\$ 192,000.00	New Central Office	2024	2025	\$ 15,000,000.00	Restroom/RR Fixture Updates	2025	2025	\$ 270,000.00
New Construction - KMS	2022	2024	\$ 80,000,000.00	PA Replacement	2024	2025	\$ 80,000.00	Roof Replacement	2025	2025	\$ 625,000.00
New Operation Center	2023	2024	\$ 10,000,000.00	Playground/Playground Surface Upgrades	2024	2024	\$ 327,857.00	Screen/Coat Gym Floors	2025	2025	\$ 72,000.00
Outbuilding Renovations	2023	2023	\$ 330,000.00	Pressbox Repairs	2024	2024	\$ 25,000.00	Special Education Renovations	2025	2026	\$ 2,500,000.00
Paint Storefront	2023	2023	\$ 10,000.00	Projector Replacement	2024	2024	\$ 1,000,000.00	Well Installation	2025	2025	\$ 75,000.00
Playground/Playground Surface Upgrades	2023	2023	\$ 518,000.00	Raze Agriculture Building	2024	2024	\$ 200,000.00	Window Casement Replacement	2025	2025	\$ 300,000.00
Raze Garage/Greenhouse	2023	2023	\$ 60,000.00	Raze Red Barn	2024	2024	\$ 250,000.00				
Reactivate Portables	2023	2023	\$ 100,000.00	Replace Gym Flooring	2024	2024	\$ 150,000.00				
Renovation/Addition - MME	2023	2024	\$ 10,000,000.00	Restroom/RR Fixture Updates	2024	2024	\$ 75,000.00				
Renovations/Additions - KES/KIS	2023	2027	\$ 80,000,000.00	Roof Replacement	2024	2024	\$ 350,000.00				
Renovations/Additions - MES	2023	2025	\$ 16,500,000.00	Screen/Coat Gym Floors	2024	2024	\$ 78,500.00				
Replace A/C Condenser Units	2023	2023	\$ 60,000.00	Stoop/Soffitt Repairs	2024	2024	\$ 175,000.00				
Replace Gym Flooring	2023	2023	\$ 250,000.00	Tech Ed Remodel	2024	2024	\$ 350,000.00				
Restroom/RR Fixture Updates	2023	2023	\$ 655,000.00	Well Installation	2024	2024	\$ 85,000.00				
Roof Replacements	2023	2023	\$ 985,000.00								
Screen/Coat Gym Floors	2023	2023	\$ 66,000.00								
Security Camera Replacement	2023	2023	\$ 3,000,000.00								
Stage Rigging Replacement/Upgrades	2023	2023	\$ 150,000.00								
Stage/Curtain Wall Replacement	2023	2023	\$ 35,000.00								
Track Re-coat	2023	2023	\$ 225,000.00								
Trash Compactor Replacement	2023	2023	\$ 40,000.00								
Water Softner Replacement	2023	2023	\$ 150,000.00								
Window Seal Replacement	2023	2023	\$ 25,000.00								
Window Stool Repairs	2023	2023	\$ 25,000.00								
Total 2023 Projects			\$ 223,817,555.00	Total 2024 Projects			\$ 27,632,712.00	Total 2025 Projects			\$ 9,739,055.00